



Office of the President FY2014 Budget Presentation

October 15, 2013



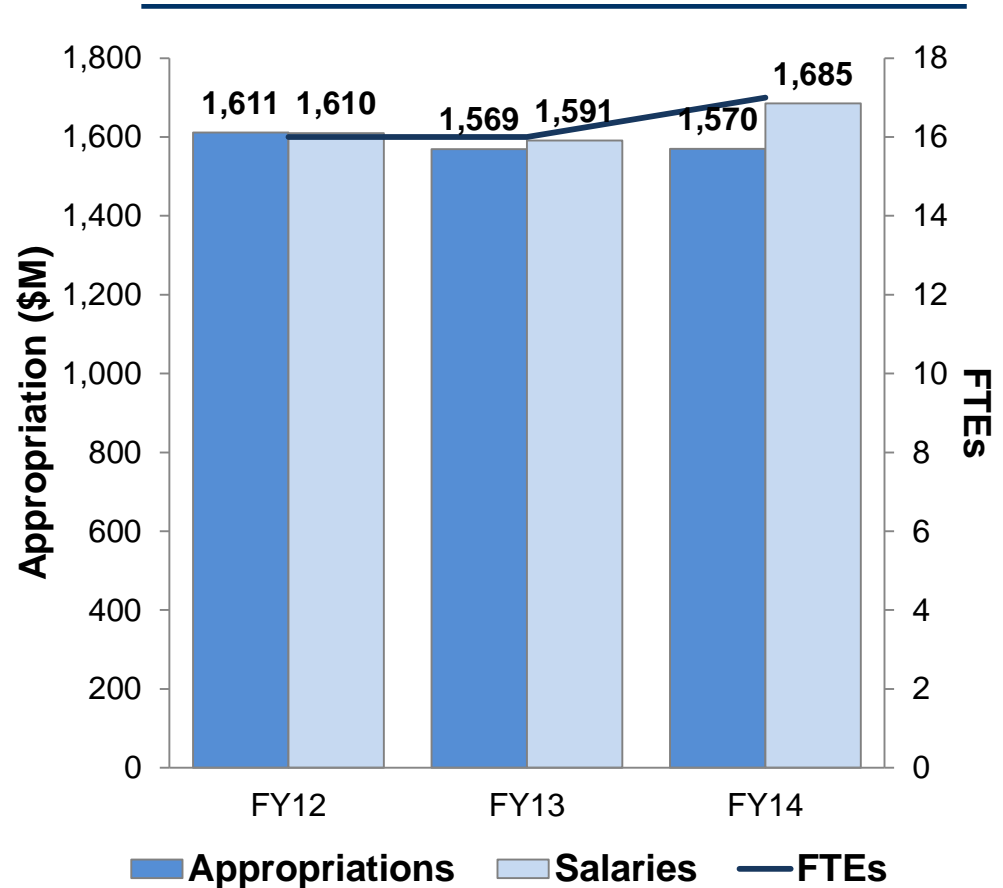
Office of the President

FY2014 Budget Presentation

Mission

The President of the Cook County Board of Commissioners is the Chief Executive Officer of Cook County. The President oversees the Offices Under the President and is charged with presenting a balanced budget to the Board of Commissioners.

Budget and staffing



Since 2010, the President's Office budget has been reduced by 33%

Includes positions that are wholly or partially reimbursed from other funds



Office of the President – FY2014 Budget Highlights

FY2014 Budget Presentation

Department Reorganization

- Maintained budget at the same level as the FY2013 appropriation
- Since 2010, reduced budget by 33% and cut number of funded positions in half
- Reorganizing from 2013, limiting department to three business units to reflect the functions of the office: Office of the President, Legal & Legislative Affairs and Public Affairs
- Retitling a number of Shakman Exempt positions that will be presented to the Courts
- One Deputy Chief of Staff position is funded at \$1 in 2014
- Net increase of one position related to reorganization

Commission on Women's Issues

- Folded the Commission on Women's Issues into President's Office so that it can more effectively achieve its mission of identifying and promoting effective recommendations to Cook County decision makers on issues impacting the health, safety, and economic well-being of women and girls in Cook County



2013 Accomplishments and 2014 Goals

Fiscal Responsibility

- Recommended balanced budget with no new taxes, fines or fees
- Reduced Health System subsidy by \$76 million
- Secure additional federal grants and resources
- Invest in enforcement and audit efforts

Innovative Leadership

- Convenes stakeholders to identify ways to reduce a reliance on pretrial detention
- Supports “Raise the Age” implementation by funding and evaluating detention alternatives programs
- Develop a public safety data sharing technology to transform paper-based process

Transparency & Accountability

- Increased the Inspector General’s Office by 44% since 2010
- Will implement case management system for the Inspector General in 2014
- Develop and implement a countywide automated time and attendance system

Improved Services

- Helped secure a Section 1115 Waiver with the Health System
- Facilitated enrollment in CountyCare
- Utilize STAR 2.0 across Offices under the President
- Increase professional training for staff