

FY2017 Amendment No. 18

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Cash Bond Refund

IMPACT OF AMENDMENT: \$1,080,549

EXPLANATION OF AMENDMENT:

Restores positions in the Office of the Cook County Defender

BUDGETARY UNIT: 260 - Public Defender

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
2600864	0685	Assistant Public Defender (Supervisor)	D11	2.0	\$306,608	3.0	\$459,912	\$153,304
2600864	6634	Public Information Officer – Public Defender	21	0.0	\$0	0.0	\$0	\$0
2600865	5924	Mitigator Specialist	16	0.0	\$0	1.0	\$43,724	\$43,724
2600876	0681	Assistant Public Defender (Supervisor)	D07	0.0	\$0	1.0	\$127,589	\$127,589
2600880	0682	Assistant Public Defender (Supervisor)	D08	0.0	\$0	1.0	\$130,532	\$130,532
2600881	0935	Stenographer IV	11	1.0	\$38,903	2.0	\$76,709	\$37,806
2600881	5924	Mitigator Specialist	16	0.0	\$0	0.0	\$0	\$0
2600873	0640	Investigator III	18	27.0	\$2,181,703	27.0	\$2,181,703	\$0
2600875	0679	Assistant Public Defender (Supervisor)	D05	5.0	\$608,110	6.0	\$729,732	\$121,622
2600875	0907	Clerk V	11	4.0	\$178,217	5.0	\$214,467	\$36,250
2600866	0681	Assistant Public Defender (Supervisor)	D07	0.0	\$0	0.0	\$0	\$0
2600869	0047	Administrative Assistant II	14	5.0	\$291,662	7.0	\$380,946	\$89,284
2600869	0907	Clerk V	11	0.0	\$0	1.0	\$36,369	\$36,369
2600869	0935	Stenographer IV	11	2.0	\$87,774	3.0	\$134,307	\$46,533
2600870	0936	Stenographer V	13	1.0	\$58,737	2.0	\$100,317	\$41,580
Personal Total:					\$3,751,714		\$4,616,307	\$864,593

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
260-110	Sal & Wgs Of Reg Employees - (501010)	\$63,301,262	\$64,165,855	\$864,593
260-170	Mandatory Medicare Cost - (501510)	\$893,514	\$906,050	\$12,536
260-175	Group Life Insurance - (501590)	\$100,162	\$101,545	\$1,383
260-176	Group Health Insurance - (501610)	\$6,415,978	\$6,569,286	\$153,308
260-177	Group Dental Insurance - (501640)	\$255,613	\$260,463	\$4,850
260-178	Unemployment Compensation - (501660)	\$245,660	\$246,164	\$504
260-179	Vision Care - (501690)	\$77,670	\$79,205	\$1,535
260-181	Group Pharmacy Insurance - (501715)	\$2,096,735	\$2,138,575	\$41,840
Impersonal Total:		\$73,386,594	\$74,467,143	\$1,080,549