

KANAKO ISHIDA MUSSELWHITE, BUDGET DIRECTOR

DEPARTMENT OF BUDGET AND MANAGEMENT SERVICES

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TONI PRECKWINKLE

President Cook County Board of Commissioners

To:

Cc:

Honorable Cook County Board of Commissioners

From:

Kanako Ishida Musselwhite, Budget D

TARA STAMPS

Subject: 1st District

FY2024 1st Quarter Grants Report

DENNIS DEER 2nd District

Date: March 6, 2024

BILL LOWRY 3rd District

Tanya S. Anthony, Chief Financial Officer

STANLEY MOORE 4th District

MONICA GORDON 5th District

DONNA MILLER 6th District

ALMA E. ANAYA 7th District

ANTHONY QUEZADA 8th District

MAGGIE TREVOR

9th District

BRIDGET GAINER 10th District

JOHN P. DALEY 11th District

BRIDGET DEGNEN 12th District

JOSINA MORITA 13th District

SCOTT R. BRITTON 14th District

KEVIN B. MORRISON 15th District

FRANK J. AGUILAR 16th District

SEAN M. MORRISON 17th District

Pursuant to Section 28 of the Cook County Resolution and Appropriation Bill for FY2024, the Department of Budget & Management Services submits the attached list of grant awards received by Cook County Departments and Agencies during the 1st Quarter of the fiscal year (December 1, 2023 - February 29, 2024).

Please feel free to contact me at any time with any questions that you have.

1st Quarter Grants Report (December 1, 2023 - February 29, 2024)

Year	Notification Date	Bureau Name	Department Name	Grant Name	Funding Source Name	Date of Approval*	Award Number	FY2024 Appropriated Budget	Total Awarded Amount	Diff	Match Amounts	Appropriated FTE STAR Categor	IRA/IIJA Grant	Justice40 Initiative Grant	Award Start Date	Award End Date	Award Purpose
2020	12/6/2023 C	cc	Clerk of the Circuit Court	1335 - 2020 CCC Self-Represented Litigant Coordinator Grant	Illinois Supreme Court Commission on Access to Justice	DBMS Approved	11249	¢0	\$10,000.00	\$10,000.00	N/A	Public Safety	No	No	8/1/2020	1/21/2024	Miscellaneous
2020	12/0/2023 CC	cc	CIETA OF THE CITCUIT COURT	1335 - 2021 CCC Self-Represented	Illinois Supreme Court Commission	DBIVIS Approved	11243	ÇÜ	\$10,000.00	\$10,000.00	IV/A	r ubile safety	140	NO	8/1/2020	1/31/2024	Wilscellarieous
2021	12/6/2023 CO	СС	Clerk of the Circuit Court	Litigant Coordinator Grant	on Access to Justice	DBMS Approved	11479	\$0	\$9,000.00	\$9,000.00	N/A	Public Safety	No	No	8/1/2021	1/31/2024	Miscellaneous
				1310 - 2023 OCJ Justice Assistance	Illinois Criminal Justice Information				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,					, ,		
2023	1/5/2024 SA	AO	Office of the Chief Judge	Grant ATBIIC2	Authority	DBMS Approved	12067	\$0	\$50,000.00	\$50,000.00	N/A	Public Safety	No	No	10/1/2023	9/30/2024	Community Court Activities
				1259 - 2023 ME Postmortem	Illinois Criminal Justice Information											1	
2023	1/10/2024 B	OA	Medical Examiner	Toxicology Outsourcing Program	Authority	Board Approved	TBD	\$0	\$178,734.00	\$178,734.00	N/A	Public Safety	No	No	7/1/2023	6/30/2024	Miscellaneous
				1259 - 2023 ME Overdose Data to	City of Chicago Department of											1 '	
2023	1/10/2024 B	OA	Medical Examiner	Action Grant	Public Health	Board Approved	TBD	\$0	\$200,000.00	\$200,000.00	N/A	Public Safety	No	No	9/1/2023	8/31/2024	Miscellaneous
2022	1/25/2024 6	CII	Department of Dublic Health	4895 - 2023 CCH Community Project	•	Deard Assessed	12101	\$0	¢1 000 000 00	¢1 000 000 00	NI/A	Dublic Health	Ne	Na	0/20/2022	0/20/2024	Frank Conital Decinate
2023	1/25/2024 CO	CH	Department of Public Health	Funding - Arlington	Services	Board Approved	12101	\$0	\$1,000,000.00	\$1,000,000.00	N/A	Public Health	NO	No	9/30/2023	9/29/2024	Fund Capital Projects
				4895 - 2023 CCH Community	Department of Health and Human											1 '	1
2023	1/25/2024 CO	СН	Department of Public Health	Funding Project Stroger - NICU	Services	Board Approved	12102	\$n	\$863,000.00	\$863,000.00	N/A	Public Health	No	No	9/30/2023	9/29/2024	Fund Capital Projects
2023	1/25/2024 C	CII	Department or rabile realtin	Turiding Project Stroger Wico	Department of Health and Human	boara Approved	12102	ÇÜ	\$605,000.00	\$605,000.00	14/74	T done ricular	140	IVO	3/30/2023	3/23/2024	runa capitar riojects
2023	1/25/2024 CO	CH	Department of Public Health	4895 - 2023 CCH IL SOR.STR (State)	Services	Board Approved	12080	\$0	\$500,000.00	\$500,000.00	N/A	0.1 Public Health	No	No	7/1/2023	6/30/2024	Miscellaneous
				,	Department of Health and Human				, ,	, ,					,,,		
					Services Substance Abuse and											1 '	1
2024	1/25/2024 CO	CH	Department of Public Health	4895 - 2024 CCH Offender Reentry	Mental Health	Board Approved	12089	\$0	\$425,000.00	\$425,000.00	N/A	Public Health	No	No	1/15/2024	1/14/2025	Miscellaneous
				4895 - 2023 CCH Illinois Family	Illinois Department of Public												
2023	1/25/2024 CO	CH	Department of Public Health	Planning (State)	Health	Board Approved	12068	\$0	\$260,166.75	\$260,166.75	N/A	Public Health	No	No	7/1/2023	6/30/2025	Miscellaneous
				1265 - 2023 DEMRS Hazard												1	
				Identification Risk Assessment	Illinois Emergency Management											1 '	Emergency Management
2023	2/1/2024 B0	OA	DEMRS	(HIRA)	Agency	DBMS Approved	12093	\$0	\$98,811.89	\$98,811.89	N/A	Public Safety	No	No	5/12/2032	5/5/2026	Assistance
				1500 - 2023 DOTH Create - Cottage	Illinois Department of							Finance &				1	Highway Planning and
2023	2/5/2024 B	OA	DOTH	Grove Avenue	Transportation	Board Approved	TBD	\$1,000,000	\$2,000,000.00	\$1,000,000.00	N/A	Administration	No	No	1/1/2024	12/31/2029	Construction
				1500 - 2025 DOTH 1st Ave and	Illinois Department of							Finance &				1 '	1
2025	2/5/2024 BG	OA	DOTH	Union Pacific Railroad	Transportation	Board Approved	TBD	\$0	\$3,500,000.00	\$3,500,000.00	N/A	Administration	No	No	1/1/20025	12/31/2030	Railroad Crossing
				1500 - 2024 DOTH Pedway						4		Finance &				l	L
2024	2/5/2024 BG	OA	DOTH	Extension	Federal Transit Administration	Board Approved	TBD	\$1,599,521	\$3,199,042.00	\$1,599,521.00	N/A	Administration	No	No	1/1/2024	12/31/2029	Miscellaneous
2023	2/5/2024 0	0.4	DOTH	1500 - 2023 DOTH Butler Drive	Illinois Department of	Deard Assessed	TBD	ćo	¢1 200 000 00	¢1 200 000 00	NI/A	Finance &	Ne	No	1/1/2024	12/21/2020	December setion and Widonina
2023	2/5/2024 BO	UA	DOTH	Reconstruction 1500 - 2024 DOTH Long Range	Transportation Illinois Department of	Board Approved	IBD	\$0	\$1,200,000.00	\$1,200,000.00	N/A	Administration Finance &	No	NO	1/1/2024	12/31/2029	Reconstruction and Widening
2023	2/5/2024 BG	ΩΔ	DOTH	Transportation Plan	Transportation	Board Approved	TBD	\$n	\$225,000.00	\$225,000.00	N/A	Administration	No	No	1/1/2024	12/31/2027	Miscellaneous
2023	2/3/2024 BC	UA	DOTT	1500 - 2022 DOTH Sauk Village	Illinois Department of	Board Approved	100	ÇÜ	\$225,000.00	3223,000.00	IN/A	Finance &	140	NO	1/1/2024	12/31/2027	Wilscellaneous
2022	2/5/2024 BG	ΩΑ	DOTH	Multi-Use Path (CMAQ)	Transportation	Board Approved	TBD	\$0	\$124,800.00	\$124,800.00	N/A	Administration	No	No	1/1/2024	12/31/2029	Miscellaneous
LULL	2,3,202	071	50	man ose ran (em a)	Illinois Department of	воста прртотес	100	Ŷ.	\$12 i)000i00	ψ12 1,000.00	1477	Finance &			2, 2, 202 :	12,01,2023	Highway Planning and
2024	2/5/2024 BG	OA	DOTH	1500 - 2024 DOTH 606 Extension	Transportation	Board Approved	TBD	\$720,000	\$1,440,000.00	\$720,000.00	N/A	Administration	No	No		1 '	Construction
				1500 -2022 DOTH West Cook Rail	Illinois Department of							Finance &					
2022	2/5/2024 BO	OA	DOTH	Safety (CRISI)	Transportation	Board Approved	TBD	\$0	\$2,888,000.00	\$2,888,000.00	N/A	Administration	No	No	1/1/2024	12/31/2029	Railroad Crossing
				4895 - 2018 Comprehensive Opioid												1 '	1
2018	2/6/2024 CO	СН	Department of Public Health	Abuse Site-Based Program	U.S. Department of Justice	Board Approved	10879	\$0	\$214,818.14	\$214,818.14	N/A	Public Health	No	No	10/1/2018	9/30/2024	Health
				1210 - 2023 SHE Body Worn						· · · · · · · · · · · · · · · · · · ·							
2023	2/7/2024 SH	HE	Sheriff	Cameras - Cash Match	Cook County Government	DBMS Approved	10296	\$0	\$0.00	\$0.00	\$35,000	Public Safety	No	No	10/1/2023	9/30/2026	Miscellaneous
	.,.			4895 - 2022 CCH Health Start	Department of Health and Human	11	Ì		,		,				1	,	
2022	2/8/2024 CO	СН	Department of Public Health	Initiative	Services	Board Approved	11923	\$979,999	\$255,000.00	\$1,234,999.00	N/A	3.1 Public Health	No	No	4/1/2023	3/31/2024	Health
	, -,		,			, , , , , , , , , , , , , , , , , , ,		, ,	, 32,222.00	. ,,	T				, ,, , , , ,	-, -,,	Safety and Crime Reduction a
				1265 - 2020 Urban Area Security	Illinois Emergency Management											1 '	Enhance Law Enforcement
2020	2/14/2024 B	OA	DEMRS	Initiative	Agency	DBMS Approved	11418	\$6,279,718	\$6,354,718.00	\$75,000.00	N/A	Public Safety	No	No	9/1/2020	8/31/2024	
																1 '	Planning and Examination of
				1205 - 2024 JAC MacArthur SJC	John D. and Catherine T.		1									1 '	Correctional Facilities to Redu
2024	2/8/2024 B	OA	Justice Advisory Council	Capstone Grant	MacArthur Foundation	Board Approved	12106	\$0	\$625,000.00	\$625,000.00	N/A	Public Safety	No	No	1/1/2024	12/31/2025	Incarceration
							1			<u> </u>						1	
							1									1 '	1
				4895 - 2022 CCH ANE Nurse	Department of Health and Human		1									1 '	1
2022	2/22/2024 CO		Department of Public Health	Practitioner Residency	Services	Board Approved	11732	\$0	\$1,089,000.00	\$1,089,000.00	N/A	Public Health	No	No	7/1/2022	6/30/2024	Health
Ista Daniel	approval required for	new grants.	grant modifications and renewals > \$1	50,000 that are received after the annual budge	t is adopted. Awards <\$150,000 require DB?	MS approval.		-		-							1