



VETERANS ASSISTANCE COMMISSION OF COOK COUNTY



FY 2026 2nd Quarter



**Veterans Assistance Commission of Cook County
FY 2026 2nd Quarter Operating Expenditures**

PERSONNEL SERVICES	Mar-26	Apr-26	May-26
Salary-Wages of Reg Employees	\$ 85,467.86	\$ 88,208.68	\$ 86,270.20
Salary/Turnover Adjustment			
Mandatory Medicare Cost	1,203.34	1,204.43	1,214.99
Group Life Insurance	127.66	127.66	127.66
Group Health Insurance	9,368.40	9,368.40	9,368.40
Group Dental Insurance	469.70	469.70	469.70
Unemployment Compensation	35.00	35.00	35.00
Vision Care	78.38	78.38	78.38
Group Pharmacy Insurance	4,391.14	4,391.14	4,391.14
SUBTOTAL: PERSONNEL SERVICES	\$ 101,141.48	\$ 103,883.39	\$ 101,955.47

FY 26 2ND QTR	FY 26 2ND QTR BUDGET	FY 26 BUDGET
\$ 259,946.74	\$ 391,547.02	\$ 1,566,188.08
-		-
3,622.76	6,550.99	26,203.96
382.98	382.98	1,531.92
28,105.20	28,105.21	112,420.84
1,409.10	1,409.11	5,636.44
105.00	105.00	420.00
235.14	235.14	940.56
13,173.42	13,173.42	52,693.68
\$ 306,980.34	\$ 441,508.87	\$ 1,766,035.48

SPECIAL PROGRAMS	Mar-26	Apr-26	May-26
Special or Coop Programs (Veteran Disbursements)	\$ 121,172.69	\$ 129,142.40	\$ 111,445.32
Special or Coop Programs			
Less: Accounting & Gift Card Cost Adjustments	725.34	489.00	457.00
SUBTOTAL: SPECIAL PROGRAMS REIMBURSEMENT	\$ 120,447.35	\$ 128,653.40	\$ 110,988.32

FY 26 2ND QTR	FY 26 2ND QTR BUDGET	FY 26 BUDGET
\$ 361,760.41	\$ 242,500.00	\$ 970,000.00
1,671.34		
\$ 360,089.07	\$ 242,500.00	\$ 970,000.00

OPERATIONS & MAINTENANCE	Mar-26	Apr-26	May-26
Professional Membership Fees	\$ 11,480.00	\$ 100.00	
Training Program Staff	7,220.00	3,000.00	
Transportation and Travel Expenses	4,215.02	14,226.67	420.48
Communication Services			
Postage		624.00	
External Graphics and Reproduction Services			1,691.65
Professional Services	3,230.02	20,663.76	26,083.65
Legal Services	1,134.00	3,825.90	441.00
Office Supplies	1,293.86	404.17	614.66
Maintenance and Subscription Services			
Bank Fees - Amalgamated Bank	455.76	93.64	49.77
Other			
SUBTOTAL: OPERATIONS & MAINTENANCE	\$ 29,028.66	\$ 42,938.14	\$ 29,301.21
TOTAL	\$ 250,617.49	\$ 275,474.93	\$ 242,245.00

FY 26 2ND QTR	FY 26 2ND QTR BUDGET	FY 26 BUDGET
\$ 11,580.00	\$ 4,006.10	\$ 16,024.40
10,220.00	6,730.35	26,921.40
18,862.17	19,487.30	77,949.20
-	2,421.50	9,686.00
624.00	485.00	1,940.00
1,691.65	2,910.00	11,640.00
49,977.43	48,500.00	194,000.00
5,400.90	18,187.50	72,750.00
2,312.69	12,125.00	48,500.00
-	617.49	2,469.96
599.17		
-		
\$ 101,268.01	\$ 115,470.24	\$ 461,880.96
\$ 768,337.42	\$ 799,479.11	\$ 3,197,916.44

AGENCY STATISTICS	Mar-26	Apr-26	May-26
Veterans In Office Visits	338	354	303
Calls Handled	606	842	450
Outreach Events	36	38	41
New Veterans	53	68	77

TOTAL
995
1898
115
198

Note 1: The Personnel and Operations expenditures are subject to change as month-end entries may not be processed at the time of the data run (6/8/2026).

Note 2: The Special or Coop Veteran Disbursement amount has been updated to comply with generally accepted accounting principles, and the gift card values have been adjusted to match the purchase costs of the gift cards.

FINANCIAL DISBURSEMENTS

2nd Quarter	CTA SINGLE RIDE			CTA 7-DAY			MORTGAGE	
Date	VETS	CARDS	TOTAL	VETS	CARDS	TOTAL	VETS	TOTAL
March	14	67	368.50	92	92	1,886.00	5	8,489.43
April	15	70	385.00	102	102	2,091.00	1	1,943.92
May	23	100	550.00	86	86	1,763.00	7	12,345.22
Total	52	237	1,303.50	280	280	5,740.00	13	22,778.57

2nd Quarter	FOOD CARDS			HYGIENE			RENT	
Date	VETS	CARDS	TOTAL	VETS	CARDS	TOTAL	VETS	TOTAL
March	113	242	24,200.00	101	137	13,700.00	10	15,157.75
April	113	271	27,100.00	107	163	16,300.00	17	27,699.13
May	81	193	19,300.00	83	115	11,500.00	15	23,544.94
Total	307	706	70,600.00	291	415	41,500.00	42	66,401.82

2nd Quarter	ELECTRIC		GAS		WATER		WORK ATTIRE	
Date	VETS	TOTAL	VETS	TOTAL	VETS	TOTAL	VETS	TOTAL
March	32	12,785.53	25	12,787.13	10	2,861.15	0	-
April	30	11,619.08	30	13,957.17	4	1,135.40	1	100.00
May	29	9,944.65	24	8,971.59	7	1,797.49	0	-
Total	91	34,349.26	79	35,715.89	21	5,794.04	1	100.00

2nd Quarter	BURIAL		INTERNET		TELEPHONE		GAS CARDS	
Date	VETS	TOTAL	VETS	TOTAL	VETS	TOTAL	CARDS	TOTAL
March	10	28,127.50	0	209.70	3	300.00	3	300.00
April	9	26,112.00	1	444.85	3	254.85	0	-
May	8	21,299.68	1	128.75	3	300.00	0	-
Total	27	75,539.18	2	783.30	9	854.85	3	300.00

Total Disbursements	361,760.41
Less: Accounting Adjustments	1,671.34
Net Disbursement	<u>360,089.07</u>

FINANCIAL DISBURSEMENTS BY COMMISSIONER DISTRICT

2nd Quarter	1st District Tara Stamps		2nd District Michael Scott Jr.		3rd District Bill Lowry		4th District Stanley Moore		5th District Monica Gordon		6th District Donna Miller		7th District Alma E. Anaya	
	DATE	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS
#REF!	20	11,739.99	48	12,586.50	89	23,212.07	52	11,473.69	25	20,705.97	9	2,282.00	18	5,818.40
April	25	14,281.69	76	20,751.12	78	25,594.16	50	12,298.49	35	21,111.93	16	3,240.10	10	1,982.00
May	16	1,614.00	51	15,664.99	78	24,037.54	41	13,240.86	25	17,759.63	19	6,565.19	21	4,233.27
Total	61	27,635.68	175	49,002.61	245	72,843.77	143	37,013.04	85	59,577.53	44	12,087.29	49	12,033.67

2nd Quarter	8th District Jessica Vasquez		9th District Maggie Trevor		10th District Bridget Gainer		11th District John P. Daley		12th District Bridget Degnen		13th District Josina Morita		14th District Scott R. Britton	
	DATE	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS
March	12	5,912.41	1	-	10	6,753.79	24	10,048.51	7	1,583.86	7	3,911.50	1	300.00
April	8	3,891.00	2	1,500.00	8	8,341.00	18	3,212.45	8	2,961.50	7	3,561.00	1	-
May	8	4,951.74	1	2,831.04	3	300.00	19	8,700.99	7	4,241.50	3	1,100.73	0	-
Total	28	14,755.15	4	4,331.04	21	15,394.79	61	21,961.95	22	8,786.86	17	8,573.23	2	300.00

2nd Quarter	15th District Kevin B. Morrison		16th District Frank J. Aguilar		17th District Sean M. Morrison		Total	Vet Count
	DATE	VETS	AMOUNT	VETS	AMOUNT	VETS		
March	2	2,591.00	11	1,898.00	2	355.00	121,172.69	338
April	4	3,819.13	5	1,696.83	3	900.00	129,142.40	354
May	1	-	8	4,768.84	2	1,435.00	111,445.32	303
Total	7	6,410.13	24	8,363.67	7	2,690.00	361,760.41	995

Total Disbursements 361,760.41
Less: Accounting Adjustments 1,671.34

Net Disbursement 360,089.07

RACE & GENDER REPORT

	Caucasian	African American/ Black	Latine / Hispanic	Asian	Hawaiian / Pacific Islander / Other	American Indian/ Alaskan Native	Total Race	Male Veterans	Female Veterans	Other Veterans	Total Gender
Mar-26											
3/3-3/6	7	64	5	0	0	0	76	64	12	0	76
3/9-3/13	4	72	7	0	1	0	84	76	8	0	84
3/16-3/20	8	52	2	0	0	0	62	57	5	0	62
3/23-3/27	9	76	6	0	0	0	91	77	14	0	91
3/30-3/31	2	21	2	0	0	0	25	21	4	0	25
Mar-26 TOTALS	30 8.88%	285 84.32%	22 6.51%	0 0.00%	1 0.30%	0 0.00%	338 100.00%	295 87.28%	43 12.72%	0 0.00%	338 100.00%

	Caucasian	African American/ Black	Latine / Hispanic	Asian	Hawaiian / Pacific Islander / Other	American Indian/ Alaskan Native	Total Race	Male Veterans	Female Veterans	Other Veterans	Total Gender
Apr-26											
4/1-4/3		18	1	0	0	0	19	16	3	0	19
4/6-4/10	8	71	1	0	0	0	80	69	11	0	80
4/13-4/17	5	93	4	2	1	0	105	85	20	0	105
4/20/4/24	2	86	2	0	1	0	91	77	14	0	91
4/27-4/30	9	38	12	0	0	0	59	47	12	0	59
Apr-26 TOTALS	24 6.78%	306 86.44%	20 5.65%	2 0.56%	2 0.56%	0 0.00%	354 100.00%	294 83.05%	60 16.95%	0 0.00%	354 100.00%

	Caucasian	African American/ Black	Latine / Hispanic	Asian	Hawaiian / Pacific Islander / Other	American Indian/ Alaskan Native	Total Race	Male Veterans	Female Veterans	Other Veterans	Total Gender
May-26											
5/1	3	8	1	0	0	0	12	10	2	0	12
5/4-5/8	12	66	3	0	0	0	81	68	13	0	81
5/11-5/15	9	76	3	0	0	0	88	69	19	0	88
5/18-5/22	6	55	4	1	0	0	66	51	15	0	66
5/25-5/29	4	49	3	0	0	0	56	45	11	0	56
May-26 TOTALS	34 11.22%	254 83.83%	14 4.62%	1 0.33%	0 0.00%	0 0.00%	303 100.00%	243 80.20%	60 19.80%	0 0.00%	303 100.00%

	Caucasian	African American/ Black	Latine / Hispanic	Asian	Hawaiian / Pacific Islander / Other	American Indian/ Alaskan Native	Total Race	Male Veterans	Female Veterans	Other Veterans	Total Gender
FY 26 2ND QTR											
Total	88	845	56	3	3	0	995	832	163	0	995