

2nd Quarter FTE Position Reclassification Report
March 1, 2023 - May 31, 2023

Office #	Position Title	New Position Title	Shakman Exempt?	Position Type	Is this a Promotion?	Employee Current Salary Grade	Employee Current Salary Step	Employee Current Salary	Requested Grade	Requested Step	Requested Annual Salary	Proposed Salary Increase	FY23 Position Budget	New Requested Salary	Difference
1260 - Public Defender	0604-Assistant Public Defender I	7750.Pre-Licensed APD	No	Non-Union	No								\$ 65,141.00	\$ 40,957.28	\$ (24,183.72)
1260 - Public Defender	0604-Assistant Public Defender I	7750.Pre-Licensed APD	No	Non-Union	No								\$ 65,954.00	\$ 40,957.28	\$ (24,996.72)
1260 - Public Defender	0604-Assistant Public Defender I	7750.Pre-Licensed APD	No	Non-Union	No								\$ 65,954.00	\$ 40,957.28	\$ (24,996.72)
1260 - Public Defender	0604-Assistant Public Defender I	7750.Pre-Licensed APD	No	Non-Union	No								\$ 69,954.00	\$ 40,957.28	\$ (28,996.72)
1260 - Public Defender	0605-Assistant Public Defender II	0638 - Investigator I	No	Union	No								\$ 97,346.00	\$ 50,876.80	\$ (46,469.20)
1260 - Public Defender	0605-Assistant Public Defender II	7861.Social Caseworker	No	Union	No								\$ 100,249.00	\$ 63,098.88	\$ (37,150.12)
1260 - Public Defender	0605-Assistant Public Defender II	7861.Social Caseworker	No	Union	No								\$ 83,517.00	\$ 63,098.88	\$ (20,418.12)
1260 - Public Defender	0606-Assistant Public Defender III	7750.Pre-Licensed APD	No	Non-Union	No								\$ 130,688.50	\$ 40,957.28	\$ (89,731.22)
1260 - Public Defender	0606-Assistant Public Defender III	7750.Pre-Licensed APD	No	Non-Union	No								\$ 130,688.50	\$ 40,957.28	\$ (89,731.22)
1260 - Public Defender	0606-Assistant Public Defender III	0640 - Investigator III	No	Union	No								\$ 93,236.00	\$ 67,581.28	\$ (25,654.72)
1260 - Public Defender	0606-Assistant Public Defender III	0638 - Investigator I	No	Union	No								\$ 93,236.00	\$ 50,876.80	\$ (42,359.20)
1260 - Public Defender	0606-Assistant Public Defender III	639 - Investigator I	No	Union	No								\$ 93,236.00	\$ 50,876.00	\$ (42,360.00)
1260 - Public Defender	0639-Investigator II	640 - Investigator I	No	Union	No								\$ 70,306.00	\$ 50,876.00	\$ (19,430.00)
1260 - Public Defender	0606-Assistant Public Defender III	0641 - Investigator IV	No	Union	No								\$ 93,236.00	\$ 81,402.88	\$ (11,833.12)
1260 - Public Defender	9148.Dir of Legislative & External Affairs	6008 - Paralegal	No	Non-Union	No								\$ 84,198.00	\$ 79,907.36	\$ (4,290.64)
1260 - Public Defender	9412.Audio Visual Technician Coordinator	6231 - Interpreter	No	Union	No								\$ 55,103.00	\$ 50,876.80	\$ (4,226.20)
1335 - Clerk of the Circuit Court - Office of Clerk	6898.Administrative Support V-CCC	9652-Operations Manager	No	Non-Union	Yes	17-None	340	\$ 80,305.00	18-None	362	\$ 81,107.00	\$ 802.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5746.Manager V-CCC	9652-Operations Manager	No	Non-Union	Yes	18-None	360	\$ 77,940.00	18-None	362	\$ 81,107.00	\$ 3,167.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5544.General Office Assistant	9653-Assistant Operations Manager	No	Non-Union	Yes	10-None	167L	\$ 49,996.96	16-None	311	\$ 68,800.00	\$ 18,803.04			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5748.Manager VII-CCC	6657-Operations Manager, Grade 20	No	Non-Union	Yes	20-None	416L	\$ 105,649.00	20-None	416L	\$ 105,649.00	\$ -			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5534.Assistant Manager III-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-None	264	\$ 62,267.00	16-None	311	\$ 68,800.00	\$ 6,533.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5685.Courtroom Manager I-CCC	9652-Operations Manager	No	Non-Union	Yes	16-None	316L	\$ 76,015.00	18-None	359	\$ 76,395.00	\$ 380.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-None	316L	\$ 76,015.00	18-None	359	\$ 76,395.00	\$ 380.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-None	306	\$ 62,267.00	18-None	359	\$ 79,395.00	\$ 14,128.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-None	311	\$ 68,801.00	18-None	359	\$ 76,395.00	\$ 7,594.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5746.Manager V-CCC	9652-Operations Manager	No	Non-Union	Yes	18-None	360	\$ 77,940.00	18-None	362	\$ 81,107.00	\$ 3,167.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5809.Bookkeeper X-CCC	9652-Operations Manager	No	Non-Union	Yes	18-None	366L	\$ 87,850.00	18-None	366L	\$ 87,850.00	\$ -			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5680-Timekeeper Admin Asst I- CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-None	262	\$ 59,832.00	16-None	311	\$ 68,800.00	\$ 8,968.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5534.Assistant Manager III-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-None	258	\$ 55,245.00	16-None	311	\$ 68,800.00	\$ 13,555.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5746.Manager V-CCC	9652-Operations Manager	No	Non-Union	Yes	18-None	360	\$ 77,940.00	18-None	362	\$ 81,107.00	\$ 3,167.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5680.TimekeeperAdmin Asst I CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-None	261	\$ 58,652.00	16-None	311	\$ 68,800.00	\$ 10,148.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5745.Manager IV-CCC	9652-Operations Manager	No	Non-Union	Yes	17-None	341L	\$ 81,922.00	18-None	363	\$ 82,744.00	\$ 822.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5745.Manager IV-CCC	9652-Operations Manager	No	Non-Union	Yes	17-None	341L	\$ 81,922.00	18-None	363	\$ 82,744.00	\$ 822.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	6899.Administrative Support VI-CCC	9652-Operations Manager	No	Non-Union	Yes	18-None	356	\$ 71,957.00	18-None	359	\$ 76,395.00	\$ 4,438.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5534.Assistant Manager III-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-None	264	\$ 62,267.00	16-None	311	\$ 68,800.00	\$ 6,533.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5532.Asst Mgr I- Court Operations	9652-Operations Manager	No	Non-Union	Yes	12-None	208	\$ 48,043.00	18-None	359	\$ 76,395.00	\$ 28,352.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5756-MIS Technician III-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-None	267L	\$ 66,108.00	16-None	311	\$ 68,800.00	\$ 2,692.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5537.Time Auditor I	9653-Assistant Operations Manager	No	Non-Union	Yes	10-NONE	167L	\$ 49,997.00	16-NONE	311	\$ 68,800.00	\$ 18,803.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5745.Manager IV-CCC	9652-Operations Manager	No	Non-Union	Yes	17-NONE	341L	\$ 81,922.00	18-NONE	363	\$ 82,744.00	\$ 822.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5680.TimekeeperAdmin Asst I CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-NONE	267L	\$ 66,108.00	16-NONE	311	\$ 68,800.00	\$ 2,692.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	6896.Administrative Support III-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	15-NONE	287	\$ 64,479.00	16-NONE	311	\$ 68,800.00	\$ 4,321.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5742.Manager I-CCC	9652-Operations Manager	No	Non-Union	Yes	14-NONE	264	\$ 62,267.00	18-NONE	359	\$ 76,395.00	\$ 14,128.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	316L	\$ 76,015.00	18-NONE	359	\$ 76,395.00	\$ 380.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5745.Manager IV-CCC	9652-Operations Manager	No	Non-Union	Yes	17-NONE	341L	\$ 81,922.00	18-NONE	363	\$ 82,744.00	\$ 822.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5743-Manager II-CCC	9652-Operations Manager	No	Non-Union	Yes	15-NONE	287	\$ 64,479.00	18-NONE	359	\$ 76,395.00	\$ 11,916.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5735.File Manager V-CCC	9652-Operations Manager	No	Non-Union	Yes	18-NONE	359	\$ 76,395.00	18-NONE	362	\$ 81,107.00	\$ 4,712.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	316L	\$ 76,015.00	18-NONE	359	\$ 76,395.00	\$ 380.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	6897.Administrative Support IV-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	309	\$ 66,108.00	18-NONE	359	\$ 76,395.00	\$ 10,287.00			\$ -

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1335 - Clerk of the Circuit Court - Office of Clerk	5680.TimekeeperAdmin Asst I CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-NONE	259	\$ 56,357.00	16-NONE	311	\$ 68,800.00	\$ 12,443.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	6895.Administrative Support II-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-NONE	260	\$ 57,492.00	16-NONE	311	\$ 68,800.00	\$ 11,308.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5534.Assistant Manager III-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-NONE	267L	\$ 66,108.00	16-NONE	311	\$ 68,800.00	\$ 2,692.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5746.Manager V-CCC	9652-Operations Manager	No	Non-Union	Yes	18-NONE	366L	\$ 87,850.00	18-NONE	366L	\$ 87,850.00	\$ -			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5682.Timekeeper Admin Asst III CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	304	\$ 59,832.00	18-NONE	359	\$ 76,395.00	\$ 16,563.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5680.TimekeeperAdmin Asst I CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-NONE	264	\$ 62,267.00	16-NONE	311	\$ 68,800.00	\$ 6,533.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5742.Manager I-CCC	9652-Operations Manager	No	Non-Union	Yes	14-NONE	267L	\$ 66,108.00	18-NONE	359	\$ 76,395.00	\$ 10,287.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	6897- Administrative Support IV-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	311	\$ 68,801.00	18-NONE	359	\$ 76,395.00	\$ 7,594.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	315	\$ 74,515.00	18-NONE	359	\$ 76,395.00	\$ 1,880.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	4804.File Manager III	9652-Operations Manager	No	Non-Union	Yes	16-NONE	312	\$ 70,186.00	18-NONE	359	\$ 76,395.00	\$ 6,209.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5534.Assistant Manager III-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-NONE	262	\$ 59,832.00	16-NONE	311	\$ 68,800.00	\$ 8,968.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	316L	\$ 76,015.00	18-NONE	359	\$ 76,395.00	\$ 380.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5545.General Office Assistant III	9653-Assistant Operations Manager	No	Non-Union	Yes	11-NONE	192L	\$ 53,617.00	16-NONE	311	\$ 68,800.00	\$ 15,183.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5742.Manager I-CCC	9652-Operations Manager	No	Non-Union	Yes	14-NONE	260	\$ 57,492.00	18-NONE	359	\$ 76,395.00	\$ 18,903.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5807.Bookkeeper VIII-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	309	\$ 66,108.00	18-NONE	359	\$ 76,395.00	\$ 10,287.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5746.Manager V-CCC	9652-Operations Manager	No	Non-Union	Yes	18-NONE	353	\$ 67,781.00	18-NONE	359	\$ 76,395.00	\$ 8,614.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	310	\$ 67,443.00	18-NONE	359	\$ 76,395.00	\$ 8,952.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	4804.File Manager III	9652-Operations Manager	No	Non-Union	Yes	16-NONE	313	\$ 71,597.00	18-NONE	359	\$ 76,395.00	\$ 4,798.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	316L	\$ 66,106.56	18-NONE	359	\$ 76,395.00	\$ 10,288.44			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5742.Manager I-CCC	9652-Operations Manager	No	Non-Union	Yes	14-NONE	261	\$ 58,652.00	18-NONE	359	\$ 76,395.00	\$ 17,743.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5535.Assistant Manager IV-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	15-NONE	286	\$ 63,206.00	16-NONE	311	\$ 68,800.00	\$ 5,594.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5735.File Manager V-CCC	9652-Operations Manager	No	Non-Union	Yes	18-NONE	365	\$ 86,114.00	18-NONE	366L	\$ 87,850.00	\$ 1,736.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5746.Manager V-CCC	9652-Operations Manager	No	Non-Union	Yes	18-NONE	366L	\$ 87,850.00	18-NONE	366L	\$ 87,850.00	\$ -			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5684.Assistant Manager V CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	303	\$ 58,652.00	18-NONE	359	\$ 76,395.00	\$ 17,743.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5742- Manager I-CCC	9652-Operations Manager	No	Non-Union	Yes	14-NONE	267L	\$ 66,108.00	18-NONE	359	\$ 76,395.00	\$ 10,287.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5684.Assistant Manager V CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	315	\$ 74,515.00	18-NONE	359	\$ 76,395.00	\$ 1,880.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	6895.Administrative Support II-CCC	9653-Assistant Operations Manager	No	Non-Union	Yes	14-NONE	264	\$ 62,267.00	16-NONE	311	\$ 68,800.00	\$ 6,533.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	4802.File Manager I	9653-Assistant Operations Manager	No	Non-Union	Yes	14-NONE	267L	\$ 66,108.00	16-NONE	311	\$ 68,800.00	\$ 2,692.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	316L	\$ 76,015.00	18-NONE	359	\$ 76,395.00	\$ 380.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5744.Manager III-CCC	9652-Operations Manager	No	Non-Union	Yes	16-NONE	313	\$ 71,597.00	18-NONE	359	\$ 76,395.00	\$ 4,798.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5532.Asst Mgr I- Court Operations	9652-Operations Manager	No	Non-Union	Yes	12-NONE	217L	\$ 57,492.00	18-NONE	359	\$ 76,395.00	\$ 18,903.00			\$ -
1335 - Clerk of the Circuit Court - Office of Clerk	5745.Manager IV-CCC	9652-Operations Manager	No	Non-Union	Yes	17-NONE	331	\$ 67,105.00	18-NONE	359	\$ 76,395.00	\$ 9,290.00			\$ -
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44

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1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	4112. Criminal Research Analyst	No	Union	No								\$ 61,278.00	\$ 64,829.44	\$ 3,551.44
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	8660.Research Analyst	No	Non-Union	No								\$ 61,278.00	\$ 65,451.36	\$ 4,173.36
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	8660.Research Analyst	No	Non-Union	No								\$ 61,278.00	\$ 65,451.36	\$ 4,173.36
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	8660.Research Analyst	No	Non-Union	No								\$ 61,278.00	\$ 65,451.36	\$ 4,173.36
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	8660.Research Analyst	No	Non-Union	No								\$ 61,278.00	\$ 65,451.36	\$ 4,173.36
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7939.Strategic Initiatives Investigator	No	Non-Union	No								\$ 61,278.00	\$ 54,423.20	\$ (6,854.80)
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7939.Strategic Initiatives Investigator	No	Non-Union	No								\$ 61,278.00	\$ 54,423.20	\$ (6,854.80)
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7939.Strategic Initiatives Investigator	No	Non-Union	No								\$ 61,278.00	\$ 54,423.20	\$ (6,854.80)
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7939.Strategic Initiatives Investigator	No	Non-Union	No								\$ 61,278.00	\$ 54,423.20	\$ (6,854.80)
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7939.Strategic Initiatives Investigator	No	Non-Union	No								\$ 61,278.00	\$ 54,423.20	\$ (6,854.80)
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	0556.Law Clerk	No	Non-Union	No								\$ 61,278.00	\$ 40,957.28	\$ (20,320.72)
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	0556.Law Clerk	No	Non-Union	No								\$ 61,278.00	\$ 40,957.28	\$ (20,320.72)
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	0556.Law Clerk	No	Non-Union	No								\$ 61,278.00	\$ 40,957.28	\$ (20,320.72)
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7525.Peer Support Counselor	No	Non-Union	No								\$ 61,278.00	\$ 65,451.36	\$ 4,173.36
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7525.Peer Support Counselor	No	Non-Union	No								\$ 61,278.00	\$ 65,451.36	\$ 4,173.36
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7525.Peer Support Counselor	No	Non-Union	No								\$ 61,278.00	\$ 65,451.36	\$ 4,173.36
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7525.Peer Support Counselor	No	Non-Union	No								\$ 61,278.00	\$ 65,451.36	\$ 4,173.36
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7886.Project Manager-Staff Wellness	No	Non-Union	No								\$ 61,278.00	\$ 54,423.20	\$ (6,854.80)
1214 - Sheriff's Administration And Human Resources	1360.Correctional Officer	7910.Quality Improvement Auditor	No	Non-Union	No								\$ 61,278.00	\$ 54,423.20	\$ (6,854.80)
1214 - Sheriff's Administration And Human Resources	1333- Deputy Sheriff	7700. Community Treatment Resource Specialist	No	Non-Union	No								\$ 81,197.00	\$ 65,451.00	\$ (15,746.00)
1231 - Police Department	1333- Deputy Sheriff	9630.Call Taker	No	Non-Union	No								\$ 89,125.90	\$ 48,043.84	\$ (41,082.06)
1232 - Police Department	1333- Deputy Sheriff	9630.Call Taker	No	Non-Union	No								\$ 87,209.60	\$ 48,043.84	\$ (39,165.76)
1233 - Police Department	1333- Deputy Sheriff	9630.Call Taker	No	Non-Union	No								\$ 84,882.70	\$ 48,043.84	\$ (36,838.86)
1234 - Police Department	1333- Deputy Sheriff	7700. Community Treatment Resource Specialist	No	Non-Union	No								\$ 84,882.70	\$ 65,451.36	\$ (19,431.34)
1235 - Police Department	1333- Deputy Sheriff	7700. Community Treatment Resource Specialist	No	Non-Union	No								\$ 83,867.50	\$ 65,451.36	\$ (18,416.14)
1236 - Police Department	1333- Deputy Sheriff	7700. Community Treatment Resource Specialist	No	Non-Union	No								\$ 81,197.00	\$ 65,451.36	\$ (15,745.64)
4897 - John H. Stroger Jr, Hospital of Cook County	9999.Temporary Workers	9608 - Manager of Trauma, Recovery, Intervention & Prevention	No	Non-Union	Yes	ZZ		\$ 67,166.00	23	480	\$ 107,772.00	\$ 40,606.00			\$ -
4895.Department of Public Health	0253.Business Manager III	8932 - Grant Administration Manager	No	Non-Union	No								\$ 93,961.00	\$ 83,158.40	\$ (10,802.60)
4895.Department of Public Health	6251. Assistant Program Coordinator - CHHS	0253 - Business Manager III	No	Non-Union	No								\$ 62,108.00	\$ 79,112.80	\$ 17,004.80
4895.Department of Public Health	9999.TEMPORARY EMPLOYEES	4021 - Public Health Emerg Resp Coord	No	Union	No								\$ 79,112.60	\$ 81,402.88	\$ 2,290.28
4897.John H. Stroger Jr, Hospital of Cook County	5925.Psychologist-Ambulatory	5725 - Psychologist - Stroger	No	Union	No								\$ 139,310.00	\$ 114,167.04	\$ (25,142.96)
4897.John H. Stroger Jr, Hospital of Cook County	3990.APN-Nurse Practitioner	7919 - Psychiatric Adv Prac Registered Nurse	No	Union	No								\$ 143,197.00	\$ 88,838.88	\$ (54,358.12)
4897.John H. Stroger Jr, Hospital of Cook County	4826.Health Advocate - Inpatient	6865 - Occupational Therapy Manager	No	Non-Union	No								\$ 55,459.00	\$ 50,752.00	\$ (4,707.00)
4897.John H. Stroger Jr, Hospital of Cook County	3990.APN-Nurse Practitioner	7919 - Psychiatric Adv Prac Registered Nurse	No	Union	No								\$ 143,197.00	\$ 88,838.88	\$ (54,358.12)
4897.John H. Stroger Jr, Hospital of Cook County	9999.TEMPORARY EMPLOYEES	8195.Executive Director, Impact Fund & Community Services	Yes	Non-Union	No								\$ 87,125.00	\$ 120,000.00	\$ 32,875.00
4897.John H. Stroger Jr, Hospital of Cook County	5377.Human Resources Specialist	9606 - Senior Human Resources Specialist	No	Union	No								\$ 85,320.10	\$ 71,106.88	\$ (14,213.22)
4897.John H. Stroger Jr, Hospital of Cook County	6549.Attending Physician IX-SC	6561 - Attending Physician X - SC	No	Union	No								\$ 252,918.00	\$ 173,598.88	\$ (79,319.12)
4897.John H. Stroger Jr, Hospital of Cook County	6563.Attend Physician Sr XII SC	9699.Attending Physician, General Anesthesiology & Pain Mgmt	No	Union	No								\$ 350,000.00	\$ 173,598.88	\$ (176,401.12)
4893.Ambulatory & Community Health Network of Cook County	6738.Psychiatric Social Worker	9252 - Psychiatric Social Worker, Bilingual	No	Union	No								\$ 85,812.00	\$ 78,085.28	\$ (7,726.72)
4895.Department of Public Health	9430 - Community Mobilization Coordinator	9124 - Community Engagement Manager	No	Non-Union	No								\$ 78,251.70	\$ 83,158.40	\$ 4,906.70
4895.Department of Public Health	9430 - Community Mobilization Coordinator	9124 - Community Engagement Manager	No	Non-Union	No								\$ 71,957.60	\$ 83,158.40	\$ 11,200.80
4890.Health System Administration	0048.Administrative Assistant III	9280 - Credentialing Coordinator	No	Union	No								\$ 80,660.30	\$ 80,660.30	\$ -

2nd Quarter FTE Position Reclassification Report
March 1, 2023 - May 31, 2023

Office #	Position Title	New Position Title	Shakman Exempt?	Position Type	Is this a Promotion?	Employee Current Salary Grade	Employee Current Salary Step	Employee Current Salary	Requested Grade	Requested Step	Requested Annual Salary	Proposed Salary Increase	FY23 Position Budget	New Requested Salary	Difference
4890.Health System Administration	0048.Administrative Assistant III	9280 - Credentialing Coordinator	No	Union	No								\$ 73,301.30	\$ 73,301.30	\$ -
4890.Health System Administration	0048.Administrative Assistant III	9280 - Credentialing Coordinator	No	Union	No								\$ 73,301.30	\$ 73,301.30	\$ -
4890.Health System Administration	8085.Senior Director of Finance	8194.Associate Chief Financial Officer, CCH	Yes	Non-Union	No								\$ 236,930.80	\$ 236,930.80	\$ -
4897.John H. Stroger Jr, Hospital of Cook County	4826.Health Advocate - Inpatient	9081 - Patient Care Technician	No	Union	No								\$ 48,297.60	\$ 39,624.00	\$ (8,673.60)
4890.Health System Administration	6278.Senior Contract Specialist	9680.Senior Supply Chain Category Specialist	No	Non-Union	No								\$ 80,100.80	\$ 79,112.80	\$ (988.00)
4890.Health System Administration	6278.Senior Contract Specialist	9679.Supply Chain Contract Specialist	No	Non-Union	No								\$ 80,100.80	\$ 71,957.60	\$ (8,143.20)
4897.John H. Stroger Jr, Hospital of Cook County	6811.CommunityBasedSocWorkCareCoord	6703 - Care Coordinator - Elderly	No	Union	No								\$ 71,995.00	\$ 56,395.04	\$ (15,599.96)
4897.John H. Stroger Jr, Hospital of Cook County	0051.Administrative Assistant V	6703 - Care Coordinator - Elderly	No	Union	No								\$ 82,420.00	\$ 56,395.04	\$ (26,024.96)
4897.John H. Stroger Jr, Hospital of Cook County	8142.Director of Nursing Excellence	8142 - Director of Nursing Excellence	No	Non-Union	No								\$ 121,500.00	\$ 121,500.00	\$ -
4897.John H. Stroger Jr, Hospital of Cook County	9131.Comm Based Complex Care Coord C	6703 - Care Coordinator - Elderly	No	Union	No								\$ 84,198.40	\$ 56,395.04	\$ (27,803.36)
4897.John H. Stroger Jr, Hospital of Cook County	6527.Pre-Registration Specialist	7744 - Caseworker MANG Unit, Bilingual	No	Union	No								\$ 43,611.40	\$ 58,793.28	\$ 15,181.88
4893.Ambulatory & Community Health Network of Cook County	6738.Psychiatric Social Worker	9252 - Psychiatric Social Worker, Bilingual	No	Union	No								\$ 101,029.20	\$ 78,085.28	\$ (22,943.92)
4897.John H. Stroger Jr, Hospital of Cook County	6556.Medical Div Chair XII-SC	6561 - Attending Physician X - SC	No	Union	No								\$ 423,362.60	\$ 173,598.88	\$ (249,763.72)
4897.John H. Stroger Jr, Hospital of Cook County	0907.Clerk V	3999 - In - House Registry Nurse	No	Union	No								\$ 59,242.60	\$ 88,838.88	\$ 29,596.28
4897.John H. Stroger Jr, Hospital of Cook County	2097.CAT TECHNOLOGIST	0253 - Business Manager III	No	Non-Union	No								\$ 74,717.70	\$ 79,112.80	\$ 4,395.10
4893.Ambulatory & Community Health Network of Cook County	5296.Medical Assistant	6983 - Medical Assistant - Bilingual	No	Union	No								\$ 42,970.70	\$ 42,440.32	\$ (530.38)
4893.Ambulatory & Community Health Network of Cook County	5296.Medical Assistant	6983 - Medical Assistant - Bilingual	No	Union	No								\$ 54,356.60	\$ 42,440.32	\$ (11,916.28)
4896.Health Plan Services	6885.Nurse Care Coord-Elderly	6703 - Care Coordinator - Elderly	No	Union	No								\$ 101,024.90	\$ 56,395.04	\$ (44,629.86)
4896.Health Plan Services	6701.Care Coordinator-HIV/AIDS	6703 - Care Coordinator - Elderly	No	Union	No								\$ 65,638.60	\$ 56,395.04	\$ (9,243.56)
4896.Health Plan Services	6810.Community Health Worker	6522 - Mgr of Care Mgmt - County Care	No	Non-Union	No								\$ 46,704.30	\$ 83,158.40	\$ 36,454.10
4897.John H. Stroger Jr, Hospital of Cook County	1652.Attending Physician Senior 6	6544 - Attending Physician VI - SC	No	Union	No								\$ 272,645.10	\$ 173,598.88	\$ (99,046.22)
4897.John H. Stroger Jr, Hospital of Cook County	2139.Dietician IV	0293 - Administrative Analyst III	No	Non-Union	No								\$ 104,551.20	\$ 71,957.60	\$ (32,593.60)
4897.John H. Stroger Jr, Hospital of Cook County	1964.Operating Room Technician	7990 - Certified Surgical Tech	No	Union	No								\$ 59,406.90	\$ 48,805.12	\$ (10,601.78)
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	0293 - Administrative Analyst III	No	Non-Union	No								\$ 33,629.40	\$ 71,957.60	\$ 38,328.20
4893.Ambulatory & Community Health Network of Cook County	5296.Medical Assistant	6983 - Medical Assistant - Bilingual	No	Union	No								\$ 55,309.30	\$ 42,440.32	\$ (12,868.98)
4893.Ambulatory & Community Health Network of Cook County	9294.Social Services Coordinator-ACHN	6738 - Psychiatric Social Worker	No	Union	No								\$ 63,205.00	\$ 78,085.28	\$ 14,880.28
4897.John H. Stroger Jr, Hospital of Cook County	0919.Business Office Supervisor	0293 - Administrative Analyst III	No	Non-Union	No								\$ 50,013.60	\$ 71,957.60	\$ 21,944.00
4897.John H. Stroger Jr, Hospital of Cook County	0051.Administrative Assistant V	7028 - Administrative Asst V - CCHHS	No	Union	No								\$ 66,268.80	\$ 88,472.80	\$ 22,204.00
4893.Ambulatory & Community Health Network of Cook County	1941.Clinical Nurse I	7015.Clinical Nurse I - Bilingual	No	Union	No								\$ 79,023.00	\$ 91,605.28	\$ 12,582.28
4890.Health System Administration	2175.Fire Marshall	0293 - Administrative Analyst III	No	Non-Union	No								\$ 80,100.00	\$ 71,957.00	\$ (8,143.00)
4897.John H. Stroger Jr, Hospital of Cook County	6563.Attend Physician Sr XII SC	9699.Attending Physician, General Anesthesiology & Pain Mgmt	No	Union	No								\$ 350,000.00	\$ 173,598.88	\$ (176,401.12)
4897.John H. Stroger Jr, Hospital of Cook County	6563.Attend Physician Sr XII SC	9699.Attending Physician, General Anesthesiology & Pain Mgmt	No	Union	No								\$ 350,000.00	\$ 173,598.88	\$ (176,401.12)
4891.Provident Hospital	1656.Attending Physician Sr X	6561 - Attending Physician X - SC	No	Union	No								\$ 303,667.50	\$ 174,468.32	\$ (129,199.18)
4893.Ambulatory & Community Health Network of Cook County	5296.Medical Assistant	6983 - Medical Assistant - Bilingual	No	Union	No								\$ 52,741.30	\$ 42,440.32	\$ (10,300.98)
4897.John H. Stroger Jr, Hospital of Cook County	3990.APN-Nurse Practitioner	1816 - Physician Assistant I	No	Union	No								\$ 134,967.00	\$ 111,404.80	\$ (23,562.20)
4897.John H. Stroger Jr, Hospital of Cook County	1941.Clinical Nurse I	5384 - Nurse Coordinator II	No	Non-Union	No								\$ 80,489.20	\$ 113,855.04	\$ 33,365.84
4890.Health System Administration	6278.Senior Contract Specialist	9680-Senior Supply Chain Category Specialist	No	Non-Union	No								\$ 80,100.80	\$ 79,112.80	\$ (988.00)
4890.Health System Administration	6278.Senior Contract Specialist	9679-Supply Chain Contract Specialist	No	Non-Union	No								\$ 92,265.50	\$ 71,957.60	\$ (20,307.90)
4890.Health System Administration	1215.Purchasing Coordinator	9681-Supply Chain Systems Analyst	No	Non-Union	No								\$ 80,100.80	\$ 79,112.80	\$ (988.00)
4890.Health System Administration	1968.Scheduler/Dispatcher	0253 - Business Manager III	No	Non-Union	No								\$ 39,062.40	\$ 79,112.80	\$ 40,050.40
4897.John H. Stroger Jr, Hospital of Cook County	4826.Health Advocate - Inpatient	9081 - Patient Care Technician	No	Union	No								\$ 51,887.70	\$ 39,624.00	\$ (12,263.70)
4895.Department of Public Health	9430 - Community Mobilization Coordinator	9124 - Community Engagement Manager	No	Non-Union	No								\$ 78,251.70	\$ 83,158.40	\$ 4,906.70

2nd Quarter FTE Position Reclassification Report
March 1, 2023 - May 31, 2023

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4897.John H. Stroger Jr, Hospital of Cook County	6823.Ward Clerk (SEIU 73)	7863 - Staffing Coordinator, Stroger	No	Union	No								\$ 47,413.60	\$ 48,805.12	\$ 1,391.52
4897.John H. Stroger Jr, Hospital of Cook County	6823.Ward Clerk (SEIU 73)	7863 - Staffing Coordinator, Stroger	No	Union	No								\$ 43,382.60	\$ 48,805.12	\$ 5,422.52
4897.John H. Stroger Jr, Hospital of Cook County	1941.Clinical Nurse I	1722 - Associate Director of Nursing	Yes	Non-Union	No								\$ 92,751.40	\$ 141,771.50	\$ 49,020.10
4895.Department of Public Health	9430 - Community Mobilization Coordinator	9124 - Community Engagement Manager	No	Non-Union	No								\$ 71,957.60	\$ 83,158.40	\$ 11,200.80
4890.Health System Administration	0142.Accountant II	9043 - Senior Accountant	No	Non-Union	No								\$ 67,947.40	\$ 83,158.40	\$ 15,211.00
4893 - Ambulatory & Community Health Network of Cook County	1652.Attending Physician Senior 6	1636 - Attending Physician V1	No	Union	No								\$ 229,008.00	\$ 187,765.76	\$ (41,242.24)
4893.Ambulatory & Community Health Network of Cook County	5296.Medical Assistant	6983 - Medical Assistant - Bilingual	No	Union	No								\$ 54,356.60	\$ 42,440.32	\$ (11,916.28)
4893.Ambulatory & Community Health Network of Cook County	0048.Administrative Assistant III	0293 - Administrative Analyst III	No	Non-Union	No								\$ 66,594.40	\$ 71,957.60	\$ 5,363.20
4890.Health System Administration	0142.Accountant II	9043 - Senior Accountant	No	Non-Union	No								\$ 67,947.40	\$ 83,158.40	\$ 15,211.00
4890.Health System Administration	9999.TEMPORARY EMPLOYEES	9695.Food Security Program Mgr	No	Non-Union	No								\$ 138,375.00	\$ 83,158.40	\$ (55,216.60)
4891.Provident Hospital	8737.Gen Anesthesiologist	6561 - Attending Physician X - SC	No	Union	No								\$ 114,707.80	\$ 173,598.88	\$ 58,891.08
4893.Ambulatory & Community Health Network of Cook County	1652.Attending Physician Senior 6	1636 - Attending Physician V1	No	Union	No								\$ 229,008.00	\$ 187,765.76	\$ (41,242.24)
4897.John H. Stroger Jr, Hospital of Cook County	6549.Attending Physician IX-SC	6561 - Attending Physician X - SC	No	Union	No								\$ 276,355.50	\$ 173,598.88	\$ (102,756.62)
4897.John H. Stroger Jr, Hospital of Cook County	7117.Attending Physician XII-SC-NON	6561 - Attending Physician X - SC	No	Union	No								\$ 392,401.50	\$ 173,598.88	\$ (218,802.62)
4897.John H. Stroger Jr, Hospital of Cook County	6810.Community Health Worker	9375 - Provider Relations Representative	No	Non-Union	No								\$ 46,704.30	\$ 59,533.76	\$ 12,829.46
4897.John H. Stroger Jr, Hospital of Cook County	6545.Attending Physician XI-SC	6561 - Attending Physician X - SC	No	Union	No								\$ 174,907.20	\$ 173,598.88	\$ (1,308.32)
4897.John H. Stroger Jr, Hospital of Cook County	6547.Attending Physician XII-SC	6561 - Attending Physician X - SC	No	Union	No								\$ 174,907.20	\$ 173,598.88	\$ (1,308.32)
4897.John H. Stroger Jr, Hospital of Cook County	7663.Mammography Technologist	7694 - Special Procedures Technol Xray/Mamography	No	Union	No								\$ 53,009.00	\$ 60,519.68	\$ 7,510.68
4241.Health Services - JTDC	7914.Community Health Worker, Juvenile Justice	9269 - Community Resource Navigator	No	Union	No								\$ 58,102.70	\$ 50,876.80	\$ (7,225.90)
4897.John H. Stroger Jr, Hospital of Cook County	4826.Health Advocate - Inpatient	9081 - Patient Care Technician	No	Union	No								\$ 50,959.20	\$ 39,624.00	\$ (11,335.20)
4893.Ambulatory & Community Health Network of Cook County	1941.Clinical Nurse I	9677.Manager of Operations, MultiSpecialty Practice	No	Non-Union	No								\$ 92,751.40	\$ 83,158.40	\$ (9,593.00)
4893.Ambulatory & Community Health Network of Cook County	1941.Clinical Nurse I	7015 - Clinical Nurse I - Bilingual	No	Union	No								\$ 111,789.60	\$ 91,605.28	\$ (20,184.32)
4893.Ambulatory & Community Health Network of Cook County	6651.Ambulatory Clinic Manager	9686.Manager of Operations, Regional Outpatient Center	No	Non-Union	No								\$ 105,797.60	\$ 83,158.40	\$ (22,639.20)
4893.Ambulatory & Community Health Network of Cook County	3990.APN-Nurse Practitioner	1816 - Physician Assistant I	No	Union	No								\$ 123,363.00	\$ 111,404.80	\$ (11,958.20)
4893.Ambulatory & Community Health Network of Cook County	0048.Administrative Assistant III	0050 - Administrative Assistant IV	No	Union	No								\$ 73,063.40	\$ 64,829.44	\$ (8,233.96)
4895.Department of Public Health	0047.Admin Assistant II	0293 - Administrative Analyst III	No	Non-Union	No								\$ 72,951.80	\$ 71,957.60	\$ (994.20)
4893.Ambulatory & Community Health Network of Cook County	5296.Medical Assistant	6983 - Medical Assistant - Bilingual	No	Union	No								\$ 51,427.70	\$ 42,440.32	\$ (8,987.38)
4893.Ambulatory & Community Health Network of Cook County	5296.Medical Assistant	6983 - Medical Assistant - Bilingual	No	Union	No								\$ 54,291.00	\$ 42,440.32	\$ (11,850.68)
4893.Ambulatory & Community Health Network of Cook County	5296.Medical Assistant	6983 - Medical Assistant - Bilingual	No	Union	No								\$ 51,711.00	\$ 42,440.32	\$ (9,270.68)
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	0253 - Business Manager III	No	Non-Union	No								\$ 43,611.40	\$ 79,112.80	\$ 35,501.40
4896.Health Plan Services	6984 - Provider Contract Specialist	6871 - Mgr Provider Ntrwk Contracting	No	Non-Union	No								\$ 80,100.80	\$ 83,158.40	\$ 3,057.60
4896.Health Plan Services	6883.Nurse Care Coord-Brain Injury	8025 - Chief Administrative Officer, Operations & Development	Yes	Non-Union	No								\$ 138,160.80	\$ 300,000.00	\$ 161,839.20
4897.John H. Stroger Jr, Hospital of Cook County	4826.Health Advocate - Inpatient	8025 - Chief Administrative Officer, Operations & Development * This position has been merged with 8025 - Chief Admin Officer Position listed right above	Yes	Non-Union	No								\$ 47,922.50	\$ -	\$ (47,922.50)
4897.John H. Stroger Jr, Hospital of Cook County	8067.Director of Support Services	8025 - Chief Administrative Officer, Operations & Development * This position has been merged with 8025 - Chief Admin Officer Position listed right above	Yes	Non-Union	No								\$ 136,514.00	\$ -	\$ (136,514.00)
4897.John H. Stroger Jr, Hospital of Cook County	0228.Cashier III	0228 - Cashier III	No	Union	No								\$ 46,704.30	\$ 24,335.17	\$ (22,369.13)
4897.John H. Stroger Jr, Hospital of Cook County	0228.Cashier III	0228 - Cashier III	No	Union	No								\$ 46,704.30	\$ 24,335.17	\$ (22,369.13)
4895.Department of Public Health	5232.Deputy Chief	9600 - Director of Administration and Operations	Yes	Non-Union	No								\$ 134,094.00	\$ 156,975.00	\$ 22,881.00
4897.John H. Stroger Jr, Hospital of Cook County	8133.Director of Systems & Operations in Nursing	9669 - Director of Sterile Processing & Distribution	Yes	Non-Union	No								\$ 153,432.00	\$ 140,000.00	\$ (13,432.00)
4897.John H. Stroger Jr, Hospital of Cook County	0254.Business Manager IV	0253 - Business Manager III	No	Non-Union	No								\$ 84,198.40	\$ 79,112.80	\$ (5,085.60)
4897.John H. Stroger Jr, Hospital of Cook County	7927.Radiologist with Nuclear Med	6547 - Attending Physician XII - SC	No	Union	No								\$ 379,980.00	\$ 174,468.32	\$ (205,511.68)