

FY2017 Amendment No. 18-S-1

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Cash Bond Refund

IMPACT OF AMENDMENT: \$12

EXPLANATION OF AMENDMENT:
Restores positions in the Office of the Cook County Defender

BUDGETARY UNIT: 260 - Public Defender

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2600864	0685	Assistant Public Defender (Supervisor)	D11	2.0	\$306,608	3.0	\$306,609	\$1
2600864	6634	Public Information Officer – Public Defender	21			0.0	\$0	\$0
2600865	5924	Mitigator Specialist	16			1.0	\$1	\$1
2600866	0681	Assistant Public Defender (Supervisor)	D07			0.0	\$0	\$0
2600869	0047	Administrative Assistant II	14	5.0	\$291,662	7.0	\$291,664	\$2
2600869	0907	Clerk V	11			1.0	\$1	\$1
2600869	0935	Stenographer IV	11	2.0	\$87,774	3.0	\$87,775	\$1
2600870	0936	Stenographer V	13	1.0	\$58,737	2.0	\$58,738	\$1
2600873	0640	Investigator III	18	27.0	\$2,181,703	27.0	\$2,181,703	\$0
2600875	0679	Assistant Public Defender (Supervisor)	D05	5.0	\$608,110	6.0	\$608,111	\$1
2600875	0907	Clerk V	11	4.0	\$178,217	5.0	\$178,218	\$1
2600876	0681	Assistant Public Defender (Supervisor)	D07			1.0	\$1	\$1
2600880	0682	Assistant Public Defender (Supervisor)	D08			1.0	\$1	\$1
2600881	0935	Stenographer IV	11	1.0	\$38,903	2.0	\$38,904	\$1
2600881	5924	Mitigator Specialist	16			0.0	\$0	\$0
Personal Total:					\$3,751,714		\$3,751,726	\$12

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
260-110	Sal & Wgs Of Reg Employees - (501010)	\$63,301,262	\$63,301,274	\$12
Impersonal Total:		\$63,301,262	\$63,301,274	\$12