

ONGOING PROJECTS (under \$10 Million)

- *Clerk Recording System*: The Clerk's internal software development team is replacing the legacy GRM 20/20 system used for all operations in our Recording Division. After false starts with two different vendors the Clerk's own in-house software development team
 - successfully rolled out the first of three phases in Spring of 2023 (the online search and purchase function).
 - Successfully deployed the second phase, which includes all backend recording functions, in March 2024
 - Will begin development in April on the last phase for Indexing, which will include an AI based auto-indexing function, due for deployment by 4Q24.
- *Cashiering and Document Management* system for Real Estate Tax Department. This next phase will move the Finance Office operations off the legacy cashiering and doc mgmt. systems onto the new iNovah/OnBase platform.
 - Originally scheduled for completion in 4Q22, this system has been delayed by a number of technical difficulties involving communication with the County mainframe and the less than smooth transition from one support vendor (Columbus Global) to the successor company (Enavate, Inc.).
 - Enavate has refused to sign a renewal contract, but has committed to completing the current phase
 - However, Enavate has not proven capable of completing this phase and the Clerk's office is actively looking for a replacement company.
 - Once the replacement company is in place, the Clerk's office will look to upgrade its ancient Microsoft Dynamics GP system from v 2010 to v 18.5
- *Great Plains Accounting and GL system*:
 - Successfully rolled out for the Recordings Division in 2Q22
 - Successfully deployed an upgrade to the latest v 18.5 as of 10-09-23.
 - The corresponding upgrade for the Tax Division will be approached when the replacement vendor for Enavate is in place
- *Digitization of Recordings Div. microfilm/fiche*: The Clerk's office has engaged the vendor Avenu Analytics to digitize all old records currently stored on rapidly decaying microfilm/fiche and in ancient books. This project is expected to last for 3 to 5 years.
- *Elections DR Back-up System*:
 - We will be building out a fully redundant election tally system (Dominion D-Suite) as an emergency fail-over backup system to protect against catastrophic failure in the Nov. 2024 election. Scheduled for 3Q24
 - We will start working with our e-Pollbook vendor KnowInk to expand their product usage to include GIS based voter registration, which will eliminate errors in the current "street file" based system.

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- Continuing support for the new *electronic pollbook system* from KnowINK. This Apple tablet based system has replaced a legacy Windows system, providing much better usability for election judges and voters, more effective delivery of services, and higher reliability. Total 6 year cost = \$15MM.