



COOK COUNTY
BUREAU OF
FINANCE

KANAKO ISHIDA MUSSELWHITE, BUDGET DIRECTOR
DEPARTMENT OF BUDGET AND MANAGEMENT SERVICES
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TONI PRECKWINKLE
President
Cook County Board
of Commissioners

To: Honorable Cook County Board of Commissioners

From: Kanako Ishida Musselwhite, *Budget Director*

Subject: FY2024 2nd Quarter Grants Report

TARA STAMPS
1st District

Date: June 5, 2024

DENNIS DEER
2nd District

Cc: Tanya S. Anthony, *Chief Financial Officer*

BILL LOWRY
3rd District

STANLEY MOORE
4th District

Pursuant to Section 28 of the Cook County Resolution and Appropriation Bill for FY2024, the Department of Budget & Management Services submits the attached list of grant awards received by Cook County Departments and Agencies during the 2nd Quarter of this fiscal year (March 1, 2024 - May 31, 2024).

MONICA GORDON
5th District

Please feel free to contact me at any time with any questions that you have.

DONNA MILLER
6th District

ALMA E. ANAYA
7th District

ANTHONY QUEZADA
8th District

MAGGIE TREVOR
9th District

BRIDGET GAINER
10th District

JOHN P. DALEY
11th District

BRIDGET DEGNEN
12th District

JOSINA MORITA
13th District

SCOTT R. BRITTON
14th District

KEVIN B. MORRISON
15th District

FRANK J. AGUILAR
16th District

SEAN M. MORRISON
17th District

2nd Quarter Grants Report (March 1, 2024 - May 31, 2024)

Year	Notification Date	Bureau Name	Department Name	Grant Name	Funding Source Name	Date of Approval*	Award Number	FY2024 Appropriated Budget	Total Awarded Amount	Diff	Match Amounts	Appropriated FTE	STAR Category	IRA/IIJA Grant	Justice40 Initiative Grant	Award Start Date	Award End Date	Award Purpose	Note
2024	1/25/2024	BOA	DOTH	1500 - 2024 DOTH West Cook Rail Safety (CRISI)	Federal Railroad Administration	Board Approved	TBD	\$0	\$2,888,000.00	\$2,888,000.00	N/A		Finance & Administration	IIJA	No	1/1/2024	12/31/2029	Railroad Crossing	New
2024	1/25/2024	BOA	DOTH	1500 - 2024 DOTH Create - Cottage Grove Avenue	Illinois Department of Transportation	Board Approved	TBD	\$1,000,000.00	\$2,000,000.00	\$1,000,000.00	N/A		Finance & Administration	No	No	1/1/2024	12/31/2029	Highway Planning and Construction	Appr Increase
2024	1/25/2024	BOA	DOTH	1500 - 2024 DOTH 606 Trail Extension	Illinois Department of Transportation	Board Approved	TBD	\$720,000.00	\$1,440,000.00	\$720,000.00	N/A		Finance & Administration	No	No	1/1/2024	12/31/2029	Miscellaneous	Appr Increase
2024	1/25/2024	BOA	DOTH	1500 - 2023 DOTH Butler Drive Reconstruction	Illinois Department of Transportation	Board Approved	TBD	\$0	\$1,200,000.00	\$1,200,000.00	N/A		Finance & Administration	No	No	1/1/2024	12/31/2029	Highway Planning and Construction	New
2024	1/25/2024	BOA	DOTH	1500 - 2024 DOTH Citywide Pedway Extension	Federal Transit Administration	Board Approved	TBD	\$1,599,521.00	\$3,199,042.00	\$1,599,521.00	N/A		Finance & Administration	No	No	1/1/2024	12/31/2029	Miscellaneous	Appr Increase
2024	1/25/2024	BOA	DOTH	1500 - 2024 DOTH Long Range Transportation Plan	Illinois Department of Transportation	Board Approved	12165	\$0	\$225,000.00	\$225,000.00	N/A		Finance & Administration	IIJA	No	1/1/2024	12/31/2027	Highway Planning and Construction	New
2024	1/25/2024	BOA	DOTH	1500 - 2024 DOTH 1st Avenue at UPRR (GS12A)	Illinois Department of Transportation	Board Approved	TBD	\$0	\$3,500,000.00	\$3,500,000.00	N/A		Finance & Administration	IIJA	No	1/1/2024	12/31/2030	Highway Planning and Construction	New
2024	2/6/2024	CCH	Department of Public Health	4895 - CRO - 2024 Amgen Cards AHeartStudy.	Amgen Inc.	Board Approved	TBD	\$0	\$647,545.00	\$647,545.00	N/A		Public Health	No	No	5/1/2024	12/31/2029	Health	New
2021	3/26/2024	BOA	DOTH	1500 - 2021 DOTH Old Orchard Road (CMAQ)	Illinois Department of Transportation	Board Approved	12111	\$2,894,400.00	\$9,060,606.00	\$6,166,206.00	N/A		Finance & Administration	No	No	6/28/2024	6/28/2030	Highway Planning and Construction	Appr Increase
2024	3/26/2024	BOA	DOTH	1500 - 2024 DOTH Touhy Ave Grade Sep	Illinois Department of Transportation	Board Approved	TBD	\$13,856,700.00	\$34,739,000.00	\$20,882,300.00	N/A		Finance & Administration	No	No	1/1/2024	12/31/2030	Highway Planning and Construction	Appr Increase
2022	3/26/2024	BOA	DOTH	1500 - 2022 DOTH Franklin Ave/503 (CMAQ) 21-FRAGS-00-PV	Illinois Department of Transportation	Board Approved	TBD	\$4,252,633.00	\$19,831,971.00	\$15,579,338.00	N/A		Finance & Administration	No	No	1/1/2024	12/31/2030	Highway Planning and Construction	Appr Increase
2023	3/26/2024	BOA	DOTH	1500 - 2023 DOTH Traffic Signal Replacement (HSIP) - 1	Illinois Department of Transportation	Board Approved	TBD	\$884,666.00	\$982,962.00	\$98,296.00	N/A		Finance & Administration	No	No	1/1/2024	12/31/2028	Miscellaneous	Appr Increase
2024	3/26/2024	BOA	DOTH	1500 - 2024 DOTH Old Orchard Road (HPP)	Illinois Department of Transportation	Board Approved	TBD	\$0	\$800,000.00	\$800,000.00	N/A		Finance & Administration	No	No	1/1/2024	12/31/2030	Highway Planning and Construction	New
2020	3/29/2024	BOA	DOTH	1500 - 2020 DOTH 88th/Cork Avenue at I-294 Interchange	Illinois Department of Transportation	Board Approved	12157	\$8,872,829.00	\$13,443,680.00	\$4,570,851.00	N/A		Finance & Administration	No	No	1/1/2024	12/31/2030	Highway Planning and Construction	Appr Increase
2024	4/5/2024	SAO	State's Attorney's Office	1250 - 2024 SAO Support Title IV-D Child Support Enforcement FED/STE	Illinois Department of Healthcare and Family Services	Board Approved	TBD	\$11,607,976.00	\$25,106,000.00	\$13,498,024.00	N/A	85.5	Public Safety	No	No	7/1/2024	6/30/2026	Participants in the Child Support Enforcement Program	Appr Increase
2018	4/5/2024	SAO	State's Attorney's Office	1250 - 2018 SAO Equitable Sharing - Justice Funds	U.S. Department of Justice	Board Approved	10603	\$2,558,699.00	\$2,848,027.00	\$289,328.00	N/A		Public Safety	No	No	1/1/2017	11/30/2024	Miscellaneous	Appr Increase
2024	4/5/2024	SHE	Sheriff	1210 - 2024 SHE Co-Responder Program Grant	Thomas J. Dart Foundation	DBMS Approved	12122	\$0	\$100,000.00	\$100,000.00	N/A		Public Safety	No	No	4/4/2024	5/4/2024	Miscellaneous	New
2024	4/8/2024	BOA	Department of Environment and Sustainability	1161 - DES 2024 Air Pollution PM 2.5	US Environmental Protection Agency (EPA)	DBMS Approved	12121	\$434,783.00	\$482,000.00	\$47,217.00	N/A	1.4	Finance & Administration	No	No	4/1/2024	3/31/2026	Air Quality Monitoring Program	Appr Increase
2023	4/15/2024	CCH	Department of Public Health	4895 - 2023 CCH Community Health Workers (CCH-CHW)	Centers for Disease Control and Prevention	Board Approved	11940	\$5,426,902.00	\$6,328,332.72	\$901,430.72	N/A	6	Public Health	No	No	8/31/2023	8/30/2024	Health	Appr Increase
2023	4/15/2024	SHE	Sheriff	1210 - 2023 SHE Residential Substance Abuse Treatment	Illinois Criminal Justice Information Authority	DBMS Approved	12107	\$131,035.00	\$185,000.00	\$53,965.00	N/A	1.7	Public Safety	No	No	10/1/2023	9/30/2024	County Match	Appr Increase
2023	4/15/2024	SHE	Sheriff	1210 - 2023 SHE Residential Substance Abuse Treatment - Cash Match	Cook County Government	DBMS Approved	12108	\$0	\$61,889.00	\$61,889.00	N/A		Public Safety	No	No	10/1/2023	9/30/2024	Substance Abuse Prevention and Treatment	New
2018	5/28/2024	OJ	Office of the Chief Judge	1280 - 2018 OCJ Risk, Need, Responsibility Strategy for	U.S. Department of Justice	DBMS Approved	10766	\$0	\$23,671.99	\$23,671.99	N/A		Public Safety	No	No	10/1/2018	9/30/2022	Miscellaneous	Appr Increase
2021	5/28/2024	OJ	Office of the Chief Judge	1310 - 2021 OCJ SAMHSA WRAP	U.S. Department of Health and Human Services	DBMS Approved	11475	\$0	\$36.89	\$36.89	N/A		Public Safety	No	No	7/1/2021	7/29/2022	Miscellaneous	Appr Increase
2022	5/28/2024	OJ	Office of the Chief Judge	1310 - 2022 OCJ SAMHSA WRAP	U.S. Department of Health and Human Services	DBMS Approved	11738	\$0	\$19,791.32	\$19,791.32	N/A		Public Safety	No	No	7/30/2022	7/29/2023	Miscellaneous	Appr Increase

* Note: Board approval required for new grants, grant modifications and renewals > \$150,000 that are received after the annual budget is adopted. Awards <\$150,000 require DBMS approval.