

**MAJOR CAPITAL PROJECTS SPENDING**  
**2nd Quarter, ending May 31, 2015**

CAPITAL IMPROVEMENT PROJECTS	SPENT
Capital Planning JOC Program	\$ 2,749,923
New Cook County Hospital - Clean Steam Piping Replacement at Stroger Hospital	\$ 1,610,118
ESCO - Stroger Hospital	\$ 1,479,050
Homeland Security & Emergency Mgmt, POET & DPH Relocation to OFH	\$ 1,357,997

DEPT	CAPITAL EQUIPMENT PROJECT	SPENT
ERP	ERP Software	\$ 6,075,000
SHERIFF	Vehicle Upgrade/Replacement	\$ 1,591,412
BOT	Countywide hardware bucket	\$ 958,252
BOT	WAN Refresh at 26th & California campus	\$ 881,684