

SPONSORS : Commissioner Johnson

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : BED Regional and Strategic Initiatives

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : This amendment is to add a Program Analyst position within the Bureau of Economic Development's corporate budget to assess program impact and effectiveness by performing custom analysis and visualization of performance data.

BUDGETARY UNIT : 1490-Fixed Charges, 1027-Office of Economic Development

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1027	10155	8991.Program Analyst	20-NONE	0.0	\$0	1.0	\$70,911	\$70,911
Personal Total :						\$0		\$70,911	\$70,911

Fund	Office	Account	Description	From	To	Difference
11000	1027	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,600,977	\$1,671,888	\$70,911
11000	1027	501511	Mandatory Medicare Cost - Budget Entry	\$23,214	\$24,243	\$1,029
11000	1490	521313	Special or Coop Programs- Budget Entry	\$23,250,000	\$23,178,060	\$(71,940)
Impersonal Total :				\$24,874,191	\$24,874,191	\$0

COMMENTS: