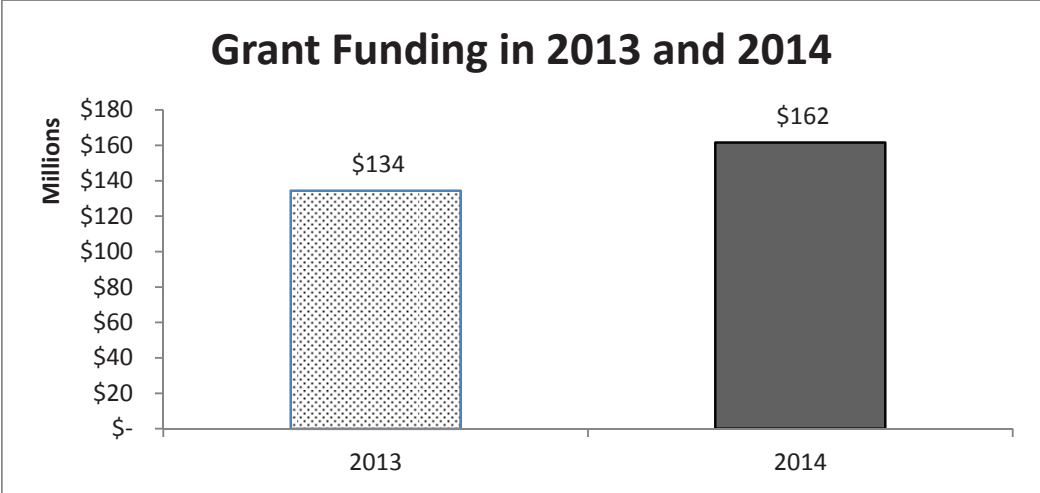
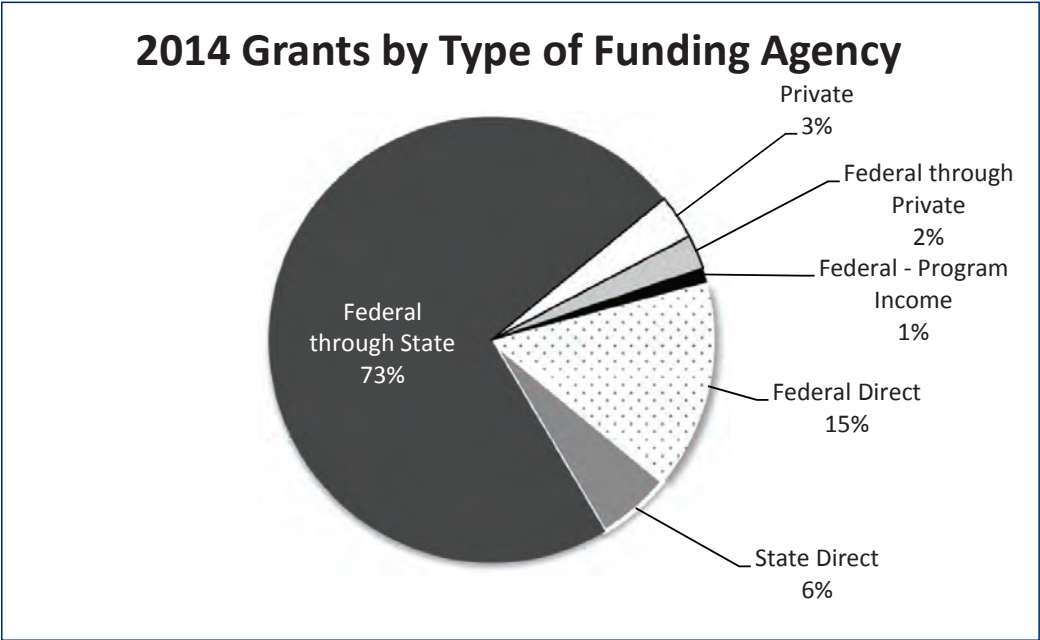


2014 GRANTS OVERVIEW

Cook County receives grant funds from federal, state, and private agencies for a variety of direct and indirect services provided by Cook County under the program areas of Economic Development, Healthcare, Government, Finance and Administration, and Public Safety. The FY2014 recommended Grants budget is \$162M, which is a 21 percent increase from FY2013, primarily attributed to the increase in funds expected under the Public Safety category.



The County receives the majority of its grant funds from the Federal government through direct funding or pass-through funding from the State of Illinois. Below is an overview of the funding types supporting grant programs.



ECONOMIC DEVELOPMENT

The Department of Planning and Development in the Bureau of Economic Development and the Land Bank Authority, established in 2013, are the primary recipients of grant funds in this category. This program area is expected to remain level with 2013. The Land Bank Authority's grant for \$4.5M from the Illinois Attorney General will help fund the mission of reducing and returning vacant and abandoned properties throughout Cook County back into productive and sustainable community assets. The Department of Planning and Development's primary objective is to retain and expand economic opportunities by investing and fostering economic partnerships in communities. For 2014, the Department of Planning and Development's grant funding decreased by 20 percent over 2013, due to the phasing out of the Neighborhood Stabilization grant. Other grants under this category include:

- Community Development Block Grant funded at \$9.1M is aimed at providing housing, a suitable living environment and expanding economic opportunities, primarily for persons of low and moderate income.
- HOME Investment Partnership grant funded at \$4M creates and preserves affordable rental or ownership housing for low-income households.
- The Neighborhood Stabilization Program includes carryover and program income funds totaling \$3.5M and is aimed at stabilizing the communities disproportionately affected by the foreclosure crisis and to create or preserve affordable rental or ownership housing for low and moderate income households.

GOVERNMENT, FINANCE, AND ADMINISTRATION

The primary recipients of grant funding under this category are the Cook County Departments of Environmental Control, Justice Advisory Council, Medical Examiner's Office, Transportation and Highways, and Elections. These grants provide education and prevention activities, drug and alcohol treatment, advocacy and case management services, and anti-recidivism activities aimed at reducing the population in the Cook County Jail. In addition, grant programs under this area are used for various transportation related construction projects and to support environmental efficiency and conservation through congestion mitigation activities, recycling and reuse programs, and for air quality monitoring in various sites throughout the County. This category decreased by 54 percent from the 2013 budget as a result of reductions in various awards and the expiration of Federal Stimulus funding. Some grants under this category include:

- Adult Redeploy Initiative granted for \$800,000 aimed at diverting low-risk offenders from entering the Illinois Department of Corrections.
- Air Pollution programs for \$945,000, to monitor air quality and to support the inspection of pollution sources for violation of state and federal environmental law.
- Central Bond Court Program for \$450,000 provides funding for a comprehensive approach to improve the fairness and effectiveness of Central bonds in court hearings.
- Congestion Mitigation is estimated at \$530,500 and is aimed at reducing air pollution by retrofitting County owned diesel vehicles.
- The Freight and Rail Study grant estimated at \$300,000, to assist in the development of transportation and other economic development related to Freight and Rail and Logistics industries in South Cook County.
- Election Assistance grant for \$3M is the primary grant for this category, the funding supports technology that provides more accurate and up-to-date voter registration by connecting directly to the Clerk's voter database, which results in decreased voter check-in/waiting time at the polls. In addition, Election Assistance funds will allow communication between polling places and election headquarters, significantly reducing the cost and waste of paper ballot applications.

HEALTHCARE

Healthcare and Community Services grant recipients are the Department of Public Health and Stroger Hospital. The primary function in this category is to provide primary care to patients through a variety of services ranging from HIV/AIDS care, lead poisoning prevention activities, and women, children, and infant related services. Programs funded under this category expect to receive a reduction of 26 percent from the 2013 budget as a result of reductions across various grants, like the Women, Infant, and Child Nutrition program, IDHS Case Management, and Local Health Protection. Grants funded under this category include:

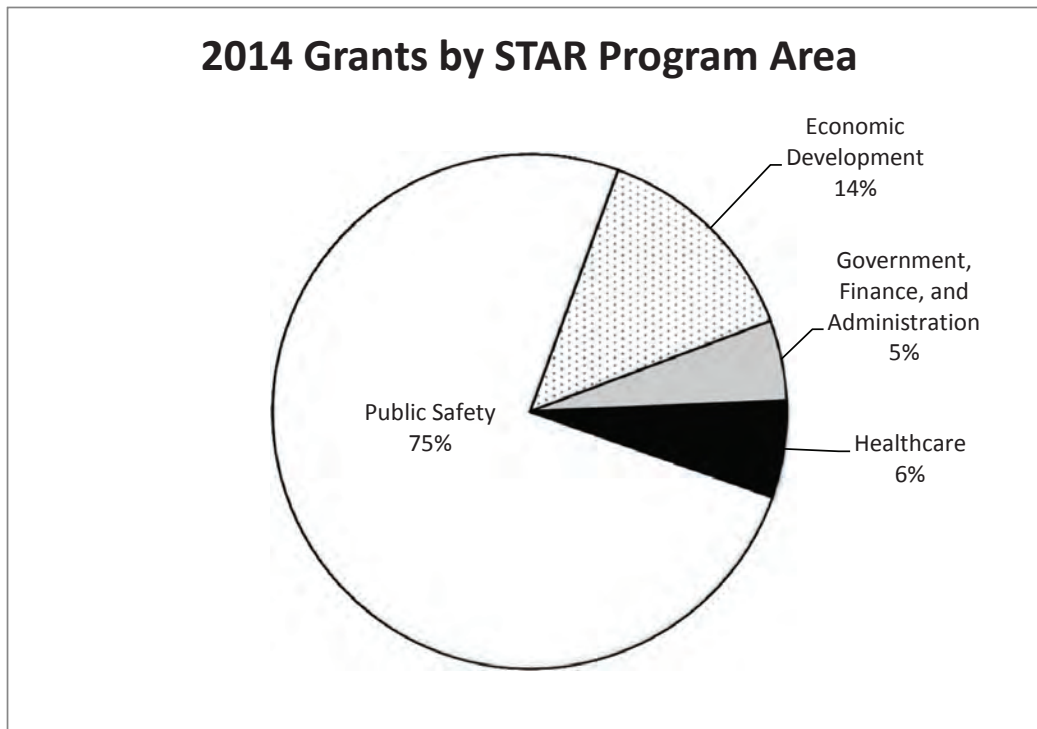
- Bioterrorism Preparedness funding estimated at \$1.1M provides support for the preparation and planning of emergency or hazardous situations.
- Local Health Protection funds for \$2.1M provide assistance to prevent the spread of infectious diseases, food protection, potable water supply, and private sewage disposal.
- Women, Infant and Children Nutrition funding at \$3.3M provides supplemental nutritious foods at no cost, nutrition education and referrals for health and social services to low-income pregnant, breastfeeding, and postpartum women, infants, and children up to age 5 determined to be at nutritional risk.

PUBLIC SAFETY

The Public Safety category consists of the Department of Homeland Security and Emergency Management, Office of the Chief Judge, Cook County Sheriff, State's Attorney, Public Defender, and the Clerk of the Circuit Court. Departments funded under this category provide a variety of assistance to aid in protecting and serving the residents of the County. Grants under this category focus on crime reduction, enforcement, prosecutions, case management services, and drug and alcohol treatment. In addition, grant funds under this program area are used to prepare, respond, and recover from acts of terrorism and/or catastrophic events. Grants under this category anticipate an increase of 50 percent from 2013, mainly attributed to the new and carryover Urban Area Security funding. The primary grants in this category include funding for:

- Urban Area Security Initiative estimated at \$79M provides resources to the Cook County Urban Area to include the City of Chicago and the 128 municipalities and all township governments within the boundaries of Cook County. This program provides funding to defray the cost of initiatives targeted at preventing, protecting against, mitigating the effects of, responding to and recovering from natural disasters and acts of terrorism. Funding allows for the development and implementation of preparedness outreach initiatives, security assessments of key critical facilities, the planning for, operation and evaluation of exercises, providing training for first responders and purchase of needed equipment for first responders.
 - Collaborative partnerships include the United States Department of Homeland Security, Federal Emergency Management Agency, Illinois Emergency Management Agency, the Cook County Department of Homeland Security and Emergency Management, City of Chicago Office of Emergency Management and Communications, Chicago Police Department, Cook County Government departments and agencies through the Cook County Public Safety Consortium, Chicago Fire Department, AIR-ONE Emergency Response Coalition, the Mutual Aid Box Alarm System (MABASS), Northeastern Illinois Public Safety Training Academy (NIPSTA) among many more.

- Port Security for \$1M provides financial assistance for the continuation and expansion of maritime security initiatives, and aligns with the mission, goals and objectives of the federal, state and local homeland security strategies. This grant program further supports existing efforts to prevent, protect, mitigate, respond and recover from threats and hazards that pose the greatest risk. This grant program seeks to support and strengthen the local, regional, state and federal maritime security posture. Collaborative partnerships include the United States Coast Guard, Federal Emergency Management Agency, Cook County Department of Homeland Security and Emergency Management, City of Chicago Office of Emergency Management and Communications, Chicago Police Department and Chicago Fire Department, among many more.
- Child Support Enforcement grants, estimated at \$20.4M are managed through several departments within the County. Funding under the Child Support Enforcement grants provides support for the enforcement of the Uniform Reciprocal Enforcement of Support Act on behalf of participants living in other countries and states. The program supports enforcement of child support obligations through income withholding. In addition, this program supports community outreach to identify children with disabilities in an effort to seek higher child support awards and establish procedures to modify child support orders.
- High Intensity Drug Trafficking Area grant is estimated at \$4.7M and is aimed at eliminating and/or reducing the production, manufacturing, distribution, transportation and chronic use of illegal drugs in Cook County.



GRANT IMPROVEMENTS

The County is committed to streamlining processes while improving fiscal controls in order to remain current with Federal and State reforms. During 2013 and 2014, Cook County is implementing various grant improvements aimed at increasing revenue, coordinating services, and improving performance. In 2013, the Department of Budget and Management Services collaborated with grant-funded departments to implement significant reforms to improve the County's grant management process and leverage the improvements into a goal of \$50 million additional grant revenue over the next 5 years. Through the creation of a grant manual for County agencies and standardization of documents, contracts, and sub-recipient agreements, we will provide better oversight and guidance to service providers that will result in improved services to residents. These reforms will increase the efficiency and effectiveness of programs, increase the transparency and accountability, and emphasize the importance of the performance outcomes.

GRANT SUMMARY

GRANT NUMBER AND TITLE		FTE POSITIONS	SALARIES	APPROVED BUDGET
OFFICES UNDER THE PRESIDENT				
659	BOND COURT PROGRAM			450,000
940	ADULT REDEPLOY ILLINOIS	5.0	344,095	804,642
		5.0	\$344,095	\$1,254,642
BUREAU OF ADMINISTRATION				
652	HWY FREIGHT AND RAIL STUDY *			300,000
682	HWY COMMUNITY PLANNING PROGRAM			160,000
686	HWY LONG RANGE TRANSPORTATION PLAN			350,000
748	EC AIR POLLUTION PARTICULATE MONITORING	3.0	116,825	359,937
749	EC CONGESTION MITIGATION			530,508
791	EC ELECTRONICS REUSE AND RECYCLING			2,000
870	ME PUBLIC HOSPITAL PREPAREDNESS			15,000
880	ME VITAL RECORDS AND DEATH CERTIFICATE SURCHARGE FUND			4,625
905	EC RADON AWARENESS			9,344
906	HWY COUNTY RD NARRAGANSETT			788,599
909	EC AIR POLLUTION CONTROL	7.0	401,169	585,247
		10.0	\$517,994	\$3,105,260
HOMELAND SECURITY AND EMERGENCY MANAGEMENT				
647	STATE LOCAL HAZARD MITIGATION			420,887
649	BULLETPROOF VEST PARTNERSHIP			11,092
651	PORT SECURITY *			1,000,000
695	EMERGENCY MANAGEMENT PERFORMANCE			458,734
767	JUSTICE ASSISTANCE GRANT			3,473,318
769	URBAN AREA SECURITY INITIATIVE *	33.0	2,424,971	78,973,252
786	REGIONAL CATASTROPHIC PREPAREDNESS	3.0	212,032	440,382
		36.0	\$2,637,003	\$84,777,665
BUREAU OF ECONOMIC DEVELOPMENT				
753	NEIGHBORHOOD STABILIZATION PROGRAM	4.0	249,228	3,491,037
772	HOME INVESTMENT PARTNERSHIPS	11.0	451,879	4,011,248
902	LAND BANK SUPPLEMENTAL			149,000
941	EMERGENCY SOLUTIONS GRANT	1.0	40,414	884,683
942	COMMUNITY DEVELOPMENT BLOCK GRANT	30.0	1,998,234	9,129,916
		46.0	\$2,739,755	\$17,665,884
COOK COUNTY LAND BANK AUTHORITY				
799	LAND BANK PROGRAM *			4,500,000
				\$4,500,000
COOK COUNTY HEALTH AND HOSPITALS SYSTEM				
755	PH WEST NILES VIRUS RESPONSE	1.0	70,660	624,294
847	SH HEMOPHILIA TREATMENT *			15,226
903	PH BIOTERRORISM PREPAREDNESS AND RESPONSE	11.0	525,290	1,129,626
914	PH TUBERCULOSIS DIRECTLY OBSERVED			60,000
920	PH CITIES READINESS INITIATIVE	1.0	77,682	153,878
930	PH TANNING/TATTOOS FACILITIES INSPECTIONS *			78,000
935	PH ILLINOIS TOBACCO-FREE COMMUNITIES *	4.0	255,584	978,732
946	SH SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN	3.0	158,123	272,614
948	PH GENETICS EDUCATION AND FOLLOW-UP *			63,000
950	PH CHILDHOOD LEAD POISONING PREVENTION			77,338
951	PH HIV/AIDS SURVEILLANCE PREVENTION SERVICES *	1.0	58,344	104,638

* Pending Formal Agreement and Board Approval

GRANT SUMMARY

GRANT NUMBER AND TITLE		FTE POSITIONS	SALARIES	APPROVED BUDGET
955	PH HIV/AIDS DIRECT PREVENTION SERVICES *			86,400
969	PH VISION AND HEARING SCREENING *			40,320
974	PH HIGH RISK CASE MANAGEMENT PROGRAM	8.0	285,399	648,960
975	PH LOCAL HEALTH PROTECTION	19.0	1,097,679	2,065,038
977	PH INFANT IMMUNIZATION INITIATIVE	1.0	57,549	135,000
979	PH SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN	39.0	1,794,793	3,016,220
995	PH POTABLE WATER SUPPLY PROGRAM *			23,875
997	PH BREAST AND CERVICAL CANCER EARLY DETECTION *	2.0	81,045	540,072
		90.0	\$4,462,148	\$10,113,231

COUNTY CLERK

619	ELECTION ASSISTANCE GRANT			3,029,073
626	HELP AMERICA VOTE ACT - VOTERS WITH DISABILITIES PROGRAM			155,529
642	VOTERS REGISTRATION STATE GRANT *			600,000
				\$3,784,602

CHIEF JUDGE

618	CJ DRUG COURT ENHANCEMENT PROGRAM			200,000
620	CJ ACCESS AND VISITATION	2.0	103,058	94,705
683	AP MENTAL HEALTH PROGRAM			16,809
693	CJ ADULT REDEPLOY INITIATIVE			24,000
770	JTDC ILLINOIS LUNCH BREAKFAST			15,000
773	JTDC ILLINOIS NATIONAL BREAKFAST			258,000
774	JTDC ILLINOIS NATIONAL SCHOOL LUNCH/SNACK			479,000
775	CJ FAMILY DRUG COURT			646,258
778	CJ PARENTAGE CHILD SUPPORT COURT	16.0	1,099,819	1,526,736
793	CJ ADULT REDEPLOY	4.0	205,617	786,819
798	CJ DOMESTIC VIOLENCE PREVENTION PROGRAM	1.0	66,782	77,000
818	CJ FAMILY VIOLENCE PREVENTION PROGRAM			33,040
820	CJ JUVENILE DETENTION ALTERNATIVE INITIATIVES			136,820
822	CJ JUVENILE REDEPLOY			15,000
827	CJ PARTNER ABUSE INTERVENTION			28,065
835	CJ PRE-EMPLOYMENT PROGRAM			33,444
		23.0	\$1,475,276	\$4,370,696

CLERK OF THE CIRCUIT COURT

779	CHILD SUPPORT ENFORCEMENT	54.0	2,890,365	4,085,080
		54.0	\$2,890,365	\$4,085,080

PUBLIC DEFENDER

631	FORENSIC DNA			39,140
632	MITIGATOR PROJECT *	2.0	109,818	136,642
		2.0	\$109,818	\$175,782

SHERIFF

655	HIGH INTENSITY DRUG TRAFFICKING AREA	27.0	1,707,476	4,655,362
657	PRISON RAPE ELIMINATION PROJECT	1.0	53,097	217,900
685	TOBACCO ENFORCEMENT PROGRAM			9,900
690	LOCAL ALCOHOL PROGRAM			17,631
697	INTELLECTUAL PROPERTY THEFT ENFORCEMENT PROGRAM			139,192
781	CHILD SUPPORT ENFORCEMENT PROGRAM	29.0	1,694,685	2,711,260
		57.0	\$3,455,258	\$7,751,245

* Pending Formal Agreement and Board Approval

GRANT SUMMARY

GRANT NUMBER AND TITLE	FTE POSITIONS	SALARIES	APPROVED BUDGET
STATE'S ATTORNEY			
612 COMMUNITY JUSTICE CENTER *			108,866
615 SERVICES TO COOK COUNTY VICTIMS	8.0	343,441	470,698
616 POST CONVICTION DNA TESTING ASSISTANCE PROGRAM *			332,533
622 APPELLATE ASSISTANCE PROGRAM	18.0	1,298,328	2,000,000
624 MOTOR VEHICLE THEFT PROSECUTIONS	7.0	572,707	823,644
625 HUMAN TRAFFICKING TASK FORCE	2.0	183,015	321,079
627 SOUTH SUBURBAN AUTO THEFT PROGRAM	2.0	160,360	152,741
628 INTELLECTUAL PROPERTY CRIME ENFORCEMENT	1.0	116,932	213,300
636 INTERNET CRIMES AGAINST CHILDREN	2.0	140,030	343,924
650 TREATMENT COURT ENHANCEMENT	2.0	62,685	200,000
742 VICTIM SENSITIVE INTERVIEW	1.0	64,853	54,832
744 MISDEMEANOR ALTERNATIVE PROSECUTION ENHANCEMENT (MAPE) PROGRAM	1.0	61,755	89,503
745 DOMESTIC VIOLENCE RESOURCE CENTER *			252,198
746 HIDDEN VICTIMS SUPPORT GROUP			10,500
747 VICTIM WITNESS SEXUAL ASSAULT SERVICES			19,700
756 DOMESTIC VIOLENCE PROSECUTION COORDINATION	10.0	687,435	688,933
762 PROSECUTION BASED VICTIM ASSISTANCE	13.0	711,031	742,227
782 CHILD SUPPORT ENFORCEMENT GRANT	142.0	7,698,511	12,050,164
830 COMPLEX DRUG PROSECUTIONS	9.0	698,560	939,283
833 PROJECT RECLAIM	2.0	121,247	547,604
	220.0	\$12,920,890	\$20,361,729
GRAND TOTAL	543.0	\$31,552,602	\$161,945,816

* Pending Formal Agreement and Board Approval

612 - COMMUNITY JUSTICE CENTER *

U.S. Department of Justice - Illinois Criminal Justice Information Authority

Funds through this program provide continued support for staffing in two neighborhood based Community Justice Centers to conduct outreach, community education and support for prosecution of crimes in the west side and western suburban area and the central Community Justice Center.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	108,866
Contingency Total	\$108,866
Operating Funds Total	\$108,866

* Pending Formal Agreement and Board Approval

615 - SERVICES TO COOK COUNTY VICTIMS

U.S. Department of Justice - Illinois Criminal Justice Information Authority

This program allows for continuation of services that provide assistance to victims of violent crimes within the criminal justice system. The program supports three critical areas: Senior Victims, LGBT Victims and Victim Compensation Claims.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	343,441
119 / 501190 Scheduled Salary Adjustment	75,054
170 / 501510 Mandatory Medicare Costs	6,068
172 / 501540 Workers' Compensation	6,277
174 / 501570 Pension	46,301
175 / 501590 Life Insurance Program	1,501
176 / 501610 Health Insurance	101,717
177 / 501640 Dental Insurance Plan	1,055
178 / 501660 Unemployment Compensation	6,277
179 / 501690 Vision Care Insurance	855
Personal Services Total	\$588,546
Contractual Services	
260 / 520830 Professional and Managerial Services	825
Contractual Services Total	\$825
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(118,673)
Contingency Total	(\$118,673)
Operating Funds Total	\$470,698

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY SERVICES TO COOK COUNTY VICTIMS				
SA SERV. COOK COUNTY VICTIM - 6151301				
0667	Victim Witness Coordinator II	15	1.0	58,697
0556	Law Clerk I	14	6.0	234,953
0936	Stenographer V	13	1.0	49,791
			8.0	\$343,441
TOTAL SALARIES AND POSITIONS			8.0	\$343,441
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			8.0	\$343,441

616 - POST CONVICTION DNA TESTING ASSISTANCE PROGRAM *

U.S. Department of Justice - Illinois Criminal Justice Information Authority

Funds will be used to support staffing costs to:

- 1) Review appropriate post conviction cases to identify those in which DNA testing could prove the actual innocence of a person convicted of a violent felony offense(s) as defined by State law;
- 2) Locate biological evidence associated with such post conviction cases; and
- 3) Perform DNA analysis of appropriate biological evidence.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	332,533
Contingency Total	\$332,533
Operating Funds Total	\$332,533

* Pending Formal Agreement and Board Approval

618 - CJ DRUG COURT ENHANCEMENT PROGRAM

U.S. Department of Justice

Funds will be used to provide enhanced professional recovery support services and specialty court operations for participants in the Circuit court of Cook County's Adult Drug Court Treatment Program. The grant will provide for integrated services as follows: housing services, job training and placements, and other community-based continuing care and recovery support. The services will target male and female drug court participants charged with non-violent, drug-related felony offenses, who would otherwise be sentenced to prison.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
186 / 501860 Training Programs for Staff Personnel	12,000
190 / 501970 Transportation and Other Travel Expenses for Employees	28,000
Personal Services Total	\$40,000
Contractual Services	
260 / 520830 Professional and Managerial Services	160,000
Contractual Services Total	\$160,000
Operating Funds Total	\$200,000

619 - ELECTION ASSISTANCE GRANT

U.S. Election Assistance Commission - Illinois State Board of Elections

Grant funds will be used to purchase Electronic Pollbooks, which are used to provide Election Judges with expanded information and up-to-date voter registration data on Election Day by connecting directly to the Clerk's voter database and Election Headquarters. The result is a decreased voter check-in/waiting time at the polls and more voters being directed to their correct polling place. The implementation of Electronic Pollbook significantly reduces costs by automatically recording voter history and eliminating the need of paper ballot applications.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	1,500,000
Contractual Services Total	\$1,500,000
Capital Outlay	
579 / 560450 Computer Equipment	1,029,073
Capital Outlay Total	\$1,029,073
Rental and Leasing	
638 / 550100 Rental of Institutional Equipment	500,000
Rental and Leasing Total	\$500,000
Operating Funds Total	\$3,029,073

620 - CJ ACCESS AND VISITATION

U.S. Federal Office of Child Support Enforcement - Illinois Department of Healthcare and Family Services

This program provides mediation and conciliation services and parenting education to non-custodial parents who were never married to the custodial parent. The program provides a system for supervised visitation and is administered by the Office of Marriage and Family Counseling of the court's Domestic Relations Division.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	103,058
172 / 501540 Workers' Compensation	1,531
174 / 501570 Pension	13,365
175 / 501590 Life Insurance Program	300
176 / 501610 Health Insurance	13,272
177 / 501640 Dental Insurance Plan	569
178 / 501660 Unemployment Compensation	1,531
179 / 501690 Vision Care Insurance	120
Personal Services Total	\$133,746
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(39,560)
847 / 580160 Grant Disbursements	519
Contingency Total	(\$39,041)
Operating Funds Total	\$94,705

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
CJ ACCESS AND VISITATION - 6201301				
1542	Conciliation Counselor	19	2.0	103,058
			2.0	\$103,058
TOTAL SALARIES AND POSITIONS			2.0	\$103,058
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$103,058

622 - APPELLATE ASSISTANCE PROGRAM

Office of the Illinois State Prosecutor

Funds will be used to support personnel to assist on criminal appeals.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,298,328
119 / 501190 Scheduled Salary Adjustment	178,906
170 / 501510 Mandatory Medicare Costs	21,420
172 / 501540 Workers' Compensation	22,158
174 / 501570 Pension	193,370
175 / 501590 Life Insurance Program	4,343
176 / 501610 Health Insurance	247,981
177 / 501640 Dental Insurance Plan	6,736
178 / 501660 Unemployment Compensation	22,158
179 / 501690 Vision Care Insurance	1,804
Personal Services Total	\$1,997,204
Contractual Services	
260 / 520830 Professional and Managerial Services	2,796
Contractual Services Total	\$2,796
Operating Funds Total	\$2,000,000

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY APPELLATE ASSISTANCE PROGRAM				
SA APPELLATE ASSISTANCE PROGRA - 6221301				
0500	Assistant State's Attorney	AT	6.0	241,709
1159	Assistant State's Attorney	AT	3.0	333,402
1156	Assistant State's Attorney	AT	3.0	302,046
1154	Assistant State's Attorney	AT	3.0	256,615
1111	Systems Analyst II	18	1.0	71,240
0556	Law Clerk I	14	1.0	49,905
0935	Stenographer IV	11	1.0	43,411
			18.0	\$1,298,328
TOTAL SALARIES AND POSITIONS			18.0	\$1,298,328
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			18.0	\$1,298,328

624 - MOTOR VEHICLE THEFT PROSECUTIONS

Illinois Motor Vehicle Theft Prevention Council

The Motor Vehicle Theft program supports the prosecution of offenders involved in motor vehicle theft and other motor vehicle related crimes.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	572,707
119 / 501190 Scheduled Salary Adjustment	32,592
170 / 501510 Mandatory Medicare Costs	8,777
172 / 501540 Workers' Compensation	9,079
174 / 501570 Pension	79,234
175 / 501590 Life Insurance Program	1,764
176 / 501610 Health Insurance	107,081
177 / 501640 Dental Insurance Plan	2,096
178 / 501660 Unemployment Compensation	9,079
179 / 501690 Vision Care Insurance	1,085
189 / 501950 Allowances Per Collective Bargaining Agreement	150
Personal Services Total	\$823,644
Operating Funds Total	\$823,644

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY MOTOR VEHICLE THEFT PROSECUTIONS				
SA MOTOR VEHICLE THEFT PROS. - 6241301				
0696	Investigator II (State's Attorney)	SA2	1.0	82,395
1165	Assistant State's Attorney	AT	1.0	113,834
1158	Assistant State's Attorney	AT	3.0	264,296
1151	Assistant State's Attorney	AT	1.0	58,213
0048	Administrative Assistant III	16	1.0	53,969
			7.0	\$572,707
TOTAL SALARIES AND POSITIONS			7.0	\$572,707
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			7.0	\$572,707

625 - HUMAN TRAFFICKING TASK FORCE

U.S. Department of Justice

Grant funds are used to provide a coordinated proactive and responsive action to prevent human trafficking in Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	183,015
119 / 501190 Scheduled Salary Adjustment	27,357
170 / 501510 Mandatory Medicare Costs	3,005
172 / 501540 Workers' Compensation	3,822
174 / 501570 Pension	21,659
175 / 501590 Life Insurance Program	558
176 / 501610 Health Insurance	49,229
177 / 501640 Dental Insurance Plan	2,153
178 / 501660 Unemployment Compensation	3,610
179 / 501690 Vision Care Insurance	397
190 / 501970 Transportation and Other Travel Expenses for Employees	2,024
Personal Services Total	\$296,829
Contractual Services	
260 / 520830 Professional and Managerial Services	24,250
Contractual Services Total	\$24,250
Operating Funds Total	\$321,079

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 CHIEF JUDGE FEMALE DUI OFFENDERS				
SA HUMAN TRAFFICKING TASK FORC - 6251201				
1165	Assistant State's Attorney	AT	1.0	118,102
1151	Assistant State's Attorney	AT	1.0	64,913
			2.0	\$183,015
TOTAL SALARIES AND POSITIONS			2.0	\$183,015
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$183,015

626 - HELP AMERICA VOTE ACT - VOTERS WITH DISABILITIES PROGRAM

U.S. Election Assistance Commission - Illinois State Board of Elections

This grant provides people with disabilities the right to participate in elections as other voters do and to cast a private and independent ballots.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
333 / 530270 Institutional Supplies	155,529
Supplies and Materials Total	\$155,529
Operating Funds Total	\$155,529

627 - SOUTH SUBURBAN AUTO THEFT PROGRAM

Illinois Motor Vehicle Theft Prevention Council

The purpose of this grant is to support the creation of the South Suburban Auto Theft Interdiction Network (SSATIN) Task Force. The Task Force will direct its efforts to covert and overt investigations of auto theft operations, in cooperation with local police departments, with emphasis on vehicle related criminal activities.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	160,360
119 / 501190 Scheduled Salary Adjustment	(21,581)
120 / 501210 Overtime Compensation	19,013
170 / 501510 Mandatory Medicare Costs	1,043
172 / 501540 Workers' Compensation	1,079
174 / 501570 Pension	5,963
175 / 501590 Life Insurance Program	211
177 / 501640 Dental Insurance Plan	221
178 / 501660 Unemployment Compensation	1,079
179 / 501690 Vision Care Insurance	119
189 / 501950 Allowances Per Collective Bargaining Agreement	150
Personal Services Total	\$167,657
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(14,916)
Contingency Total	(\$14,916)
Operating Funds Total	\$152,741

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY SOUTH SUBURBAN AUTO THEFT PROGRAM				
SA SOUTH SUBURBAN AUTO THEFT - 6271301				
0696	Investigator II (State's Attorney)	SA2	2.0	160,360
			2.0	\$160,360
TOTAL SALARIES AND POSITIONS			2.0	\$160,360
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$160,360

628 - INTELLECTUAL PROPERTY CRIME ENFORCEMENT

U.S. Department of Justice

Funds will be used to collaborate with members of law enforcement, financial institutions, and private industries to focus on investigating and prosecuting individuals and criminal enterprises that prey on the economic stream in local, state, national, and international jurisdictions.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	116,932
119 / 501190 Scheduled Salary Adjustment	44,889
170 / 501510 Mandatory Medicare Costs	2,346
172 / 501540 Workers' Compensation	2,428
174 / 501570 Pension	21,182
175 / 501590 Life Insurance Program	476
176 / 501610 Health Insurance	22,091
177 / 501640 Dental Insurance Plan	309
178 / 501660 Unemployment Compensation	2,428
179 / 501690 Vision Care Insurance	219
Personal Services Total	\$213,300
Operating Funds Total	\$213,300

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
SA PROPERTY CRIME ENFORCEMENT - 6281301				
1161	Assistant State's Attorney	AT	1.0	116,932
			1.0	\$116,932
TOTAL SALARIES AND POSITIONS			1.0	\$116,932
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$116,932

631 - FORENSIC DNA

U.S. Department of Justice - Illinois Criminal Justice Information Authority

Provides support to improve the ability to effectively investigate, analyze, and litigate cases involving DNA and digital evidence.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
217 / 520100 Transportation for Specific Activities and Purposes	5,925
260 / 520830 Professional and Managerial Services	45,062
Contractual Services Total	\$50,987
Supplies and Materials	
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	1,200
Supplies and Materials Total	\$1,200
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(13,047)
Contingency Total	(\$13,047)
Operating Funds Total	\$39,140

632 - MITIGATOR PROJECT *

U.S. Department of Justice - Illinois Criminal Justice Information Authority

To provide effective assistance of counsel for its indigent clients who are charged with crimes. This award supports staff to ensure fair and equitable treatment of defendants.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	109,818
170 / 501510 Mandatory Medicare Costs	1,596
172 / 501540 Workers' Compensation	1,440
174 / 501570 Pension	14,400
175 / 501590 Life Insurance Program	258
176 / 501610 Health Insurance	27,330
177 / 501640 Dental Insurance Plan	806
178 / 501660 Unemployment Compensation	1,650
179 / 501690 Vision Care Insurance	346
190 / 501970 Transportation and Other Travel Expenses for Employees	13,260
Personal Services Total	\$170,904
Contractual Services	
260 / 520830 Professional and Managerial Services	5,000
Contractual Services Total	\$5,000
Supplies and Materials	
355 / 530700 Photographic and Reproduction Supplies	2,000
388 / 531650 Computer Operation Supplies	2,000
Supplies and Materials Total	\$4,000
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(45,547)
847 / 580160 Grant Disbursements	2,285
Contingency Total	(\$43,262)
Operating Funds Total	\$136,642

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 MITIGATOR PROJECT - 6321301				
5924	Mitigator Specialist	16	2.0	109,818
			2.0	\$109,818
TOTAL SALARIES AND POSITIONS			2.0	\$109,818
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$109,818

* Pending Formal Agreement and Board Approval

636 - INTERNET CRIMES AGAINST CHILDREN

U.S. Department of Justice

The Internet Crimes Against Children Task Force program funds support the prosecution, investigation and forensic examinations of cases of crimes against children using the Internet. Funds provide training, equipment and overtime for the State's Attorney's Office and partner law enforcement agencies both in Chicago and throughout Cook County in each suburban district to investigate and prosecute cases of crimes against children using the Internet.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	140,030
119 / 501190 Scheduled Salary Adjustment	47,594
130 / 501320 Salaries and Wages of Extra Employees	47,321
170 / 501510 Mandatory Medicare Costs	3,407
172 / 501540 Workers' Compensation	3,524
174 / 501570 Pension	30,754
175 / 501590 Life Insurance Program	691
176 / 501610 Health Insurance	28,318
177 / 501640 Dental Insurance Plan	423
178 / 501660 Unemployment Compensation	3,524
179 / 501690 Vision Care Insurance	226
186 / 501860 Training Programs for Staff Personnel	5,545
190 / 501970 Transportation and Other Travel Expenses for Employees	17,242
Personal Services Total	\$328,599
Contractual Services	
260 / 520830 Professional and Managerial Services	6,300
Contractual Services Total	\$6,300
Supplies and Materials	
388 / 531650 Computer Operation Supplies	9,025
Supplies and Materials Total	\$9,025
Operating Funds Total	\$343,924

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 INTERNET CRIMES AGAINST CHILDREN				
SA INTERNET CRIMES - 6361101				
1157	Assistant State's Attorney	AT	1.0	85,666
0048	Administrative Assistant III	16	1.0	54,364
			2.0	\$140,030
TOTAL SALARIES AND POSITIONS			2.0	\$140,030
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$140,030

642 - VOTERS REGISTRATION STATE GRANT *

U.S. Election Assistance Commission - Illinois State Board of Elections

The State Board of Election funds will support the maintenance and cost associated with the Clerk's Office Voter Registration System including Electronic Pollbooks and the Online Mail Ballot Request Application.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	475,000
Contractual Services Total	\$475,000
Capital Outlay	
579 / 560450 Computer Equipment	125,000
Capital Outlay Total	\$125,000
Operating Funds Total	\$600,000

* Pending Formal Agreement and Board Approval

647 - STATE LOCAL HAZARD MITIGATION

U.S. Federal Emergency Management Agency - Illinois Emergency Management Agency

For the provision of financial assistance for the implementation of the DHSEM State-Local Hazard Mitigation Grant Program. This grant program provides financial assistance for the planning and coordination of multi-hazard disaster mitigation efforts of participating municipalities within Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	561,182
Contractual Services Total	\$561,182
Contingency	
818 / 580033 Reimbursement to Designated Fund	(140,295)
Contingency Total	(\$140,295)
Operating Funds Total	\$420,887

649 - BULLETPROOF VEST PARTNERSHIP

U.S. Department of Justice

The Bulletproof Vest Partnership (BVP), created by the Bulletproof Vest Partnership Grant Act of 1998 is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement. This program provides financial assistance to reimburse up to fifty percent of the cost of National Institute of Justice (NIJ) compliant armored vests purchased or replaced by Cook County government.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
320 / 530100 Wearing Apparel	11,092
Supplies and Materials Total	\$11,092
Operating Funds Total	\$11,092

650 - TREATMENT COURT ENHANCEMENT

U.S. Department of Justice

Funds will be used to allow for a faster placement in the appropriate treatment court with a decreased period of time spent in custody awaiting the placement, by establishing a more uniform screening process for non-violent offenders.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	62,685
119 / 501190 Scheduled Salary Adjustment	96,657
170 / 501510 Mandatory Medicare Costs	2,316
172 / 501540 Workers' Compensation	2,389
174 / 501570 Pension	16,577
175 / 501590 Life Insurance Program	468
176 / 501610 Health Insurance	64,628
177 / 501640 Dental Insurance Plan	1,692
178 / 501660 Unemployment Compensation	2,389
179 / 501690 Vision Care Insurance	310
190 / 501970 Transportation and Other Travel Expenses for Employees	14,056
Personal Services Total	\$264,167
Supplies and Materials	
388 / 531650 Computer Operation Supplies	2,500
Supplies and Materials Total	\$2,500
Contingency	
818 / 580033 Reimbursement to Designated Fund	(66,667)
Contingency Total	(\$66,667)
Operating Funds Total	\$200,000

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 TREATMENT COURT ENHANCEMENT				
01 TREATMENT COURT ENHANCEMENT - 6501301				
1161	Assistant State's Attorney	AT	1.0	62,685
0556	Law Clerk I	14	1.0	
			2.0	\$62,685
TOTAL SALARIES AND POSITIONS			2.0	\$62,685
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$62,685

651 - PORT SECURITY *

U.S. Department of Homeland Security

This program provides financial assistance for the continuation and expansion of maritime security initiatives, in partnership with the United States Coast Guard, and the Federal Emergency Management Agency. This grant program aligns with the mission, goals and objectives of the federal, state and local homeland security strategies and further supports existing efforts to prevent, protect, mitigate, respond and recover from threats and hazards that pose the greatest risk. This grant program seeks to support and strengthen the local, regional, state and federal maritime security posture.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	1,000,000
Contingency Total	\$1,000,000
Operating Funds Total	\$1,000,000

* Pending Formal Agreement and Board Approval

652 - HWY FREIGHT AND RAIL STUDY *

U.S. Department of Transportation - Illinois Department of Transportation

This grant is used to assist in the development of transportation and economic development related to Freight and Rail and Logistics industries in South Cook County. The study will be a tool that guides programming and planning of transportation infrastructure improvements.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	300,000
Contingency Total	\$300,000
Operating Funds Total	\$300,000

* Pending Formal Agreement and Board Approval

655 - HIGH INTENSITY DRUG TRAFFICKING AREA

Office of National Drug Control Policy

The mission of the Chicago HIDTA is to enhance and coordinate America's drug control efforts among federal, state and local law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. The mission includes coordinated efforts to reduce the production, manufacturing, distribution, transportation and chronic use of illegal drugs, as well as the attendant money laundering of drug proceeds.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,707,476
119 / 501190 Scheduled Salary Adjustment	(74,435)
170 / 501510 Mandatory Medicare Costs	156,383
172 / 501540 Workers' Compensation	183,250
174 / 501570 Pension	105,146
175 / 501590 Life Insurance Program	1,870
176 / 501610 Health Insurance	82,195
177 / 501640 Dental Insurance Plan	2,219
178 / 501660 Unemployment Compensation	10,302
179 / 501690 Vision Care Insurance	809
190 / 501970 Transportation and Other Travel Expenses for Employees	76,472
Personal Services Total	\$2,251,687
Contractual Services	
220 / 520150 Communication Services	54,128
225 / 520260 Postage	11,000
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	6,000
260 / 520830 Professional and Managerial Services	1,020,512
Contractual Services Total	\$1,091,640
Supplies and Materials	
350 / 530600 Office Supplies	17,380
Supplies and Materials Total	\$17,380
Capital Outlay	
579 / 560450 Computer Equipment	39,454
Capital Outlay Total	\$39,454
Rental and Leasing	
630 / 550010 Rental of Office Equipment	14,480
634 / 550060 Rental of Automotive Equipment	895,800
660 / 550130 Rental of Facilities	136,800
Rental and Leasing Total	\$1,047,080
Contingency	
810 / 580340 Contingency Fund - For Confidential Investigation	140,921
814 / 580380 Appropriation Adjustments	21,600
818 / 580033 Reimbursement to Designated Fund	45,600
Contingency Total	\$208,121
Operating Funds Total	\$4,655,362

655 - HIGH INTENSITY DRUG TRAFFICKING AREA**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
SHE CHICAGO HIDTA - 6551301				
1370	Director, Chicago HIDTA Office	24	1.0	111,122
4116	Criminal Research Coordinator	22	1.0	92,957
4115	Criminal Research Anlyst V	22	1.0	100,183
0253	Business Manager III	22	1.0	103,742
4114	Criminal Research Analyst IV	20	1.0	79,248
1112	Systems Analyst III	20	1.0	80,843
0050	Administrative Assistant IV	18	1.0	70,308
4113	Criminal Research Analyst III	18	6.0	332,923
0144	Accountant IV	17	2.0	134,438
0048	Administrative Assistant III	16	5.0	282,128
4112	Criminal Research Analyst II	16	5.0	217,548
0047	Administrative Assistant II	14	2.0	102,036
			27.0	\$1,707,476
TOTAL SALARIES AND POSITIONS			27.0	\$1,707,476

TURNOVER ADJUSTMENT

657 - PRISON RAPE ELIMINATION PROJECT

U.S. Department of Justice

This grant will help develop a comprehensive program to prevent, detect and respond to incidents of sexual assault within the Cook County Department of Corrections and courthouse lock-ups.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	53,097
119 / 501190 Scheduled Salary Adjustment	(4,725)
170 / 501510 Mandatory Medicare Costs	726
172 / 501540 Workers' Compensation	1,609
174 / 501570 Pension	14,041
175 / 501590 Life Insurance Program	190
176 / 501610 Health Insurance	907
177 / 501640 Dental Insurance Plan	(33)
178 / 501660 Unemployment Compensation	1,609
179 / 501690 Vision Care Insurance	277
186 / 501860 Training Programs for Staff Personnel	11,843
190 / 501970 Transportation and Other Travel Expenses for Employees	1,763
Personal Services Total	\$81,304
Contractual Services	
240 / 520490 External Graphics and Reproduction Services	7,500
295 / 521290 Special Program Expenses	60,400
Contractual Services Total	\$67,900
Supplies and Materials	
333 / 530270 Institutional Supplies	950
360 / 530790 Medical, Dental, and Laboratory Supplies	1,368
Supplies and Materials Total	\$2,318
Contingency	
818 / 580033 Reimbursement to Designated Fund	66,378
Contingency Total	\$66,378
Operating Funds Total	\$217,900

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 BUFFER ZONE PROTECTION				
SHE PRISON RAPE ELIMINATION - 6571101				
5723	Prison Rape Elimination Coordinator	20	1.0	53,097
			1.0	\$53,097
TOTAL SALARIES AND POSITIONS			1.0	\$53,097
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$53,097

659 - BOND COURT PROGRAM

John D. and Catherine T. MacArthur Foundation

This grant provides program funds for a comprehensive approach to improve the fairness and effectiveness of Central bonds in court hearings.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
186 / 501860 Training Programs for Staff Personnel	12,000
Personal Services Total	\$12,000
Contractual Services	
240 / 520490 External Graphics and Reproduction Services	10,000
260 / 520830 Professional and Managerial Services	71,124
Contractual Services Total	\$81,124
Supplies and Materials	
350 / 530600 Office Supplies	1,500
Supplies and Materials Total	\$1,500
Contingency	
847 / 580160 Grant Disbursements	355,376
Contingency Total	\$355,376
Operating Funds Total	\$450,000

682 - HWY COMMUNITY PLANNING PROGRAM

U.S. Department of Transportation - Regional Transportation Authority of Northern Illinois

Funds will be used to support the Ridgeland Avenue Corridor Study, which will outline recommendations for future development of a multi-modal transportation system that ensures the safe and efficient movement of people and goods while supporting the local economy.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	200,000
Contractual Services Total	\$200,000
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(40,000)
Contingency Total	(\$40,000)
Operating Funds Total	\$160,000

683 - AP MENTAL HEALTH PROGRAM

Illinois Department of Human Services

Mental Health funds will be used to provide support to mentally ill offenders by assisting them to become more self-sufficient in their daily lives.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	16,809
Contingency Total	\$16,809
Operating Funds Total	\$16,809

685 - TOBACCO ENFORCEMENT PROGRAM

Illinois Liquor Control Commission

Grant funds will be used to conduct compliance checks and distribute Illinois Liquor Control Commission's Tobacco Retailer kit to tobacco retailers in Cook County aimed at preventing the sale of tobacco products to under aged individuals.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
120 / 501210 Overtime Compensation	9,900
Personal Services Total	\$9,900
Operating Funds Total	\$9,900

686 - HWY LONG RANGE TRANSPORTATION PLAN

U.S. Department of Transportation - Chicago Metropolitan Agency for Planning

This grant is used to assist in the development of transportation improvement programs, long range transportation plans, and other technical studies in metropolitan areas. The Long Range Transportation Plan is a tool that guides the programming and planning of transportation infrastructure improvements, projects and services, and the allocation and/or leverage of financial resources.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	350,000
Contractual Services Total	\$350,000
Operating Funds Total	\$350,000

690 - LOCAL ALCOHOL PROGRAM

National Highway Traffic Safety Administration - Illinois Department of Transportation

This project is aimed at preventing incidents of drinking and driving and creating awareness to reduce alcohol-related motor vehicle crashes in the County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	17,631
Contingency Total	\$17,631
Operating Funds Total	\$17,631

693 - CJ ADULT REDEPLOY INITIATIVE

Illinois Criminal Justice Information Authority

This award will be used to provide a comprehensive assessment of youth who have been committed to the Illinois Department of Juvenile Justice and identify other viable options to institutionalization. This grant provides support to explore alternative sentencing options for youth who may otherwise be committed to IDJJ for behavior influenced by mental health or substance abuse.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
190 / 501970 Transportation and Other Travel Expenses for Employees	14,000
Personal Services Total	\$14,000
Contractual Services	
260 / 520830 Professional and Managerial Services	10,000
Contractual Services Total	\$10,000
Operating Funds Total	\$24,000

695 - EMERGENCY MANAGEMENT PERFORMANCE

U.S. Department of Homeland Security - Illinois Emergency Management Agency

This program provides financial assistance for the development of effective, integrated emergency management organizations in the State of Illinois and its political subdivisions in order to perform administrative activities and prepare for any natural or technological emergency or disaster in accordance with applicable Federal and State laws and regulations including the Federal Civil Defense Act of 1950, as amended, and the Illinois Emergency Management Agency Act.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	458,734
Contingency Total	\$458,734
Operating Funds Total	\$458,734

697 - INTELLECTUAL PROPERTY THEFT ENFORCEMENT PROGRAM

U.S. Department of Justice

This grant is aimed at protecting public health, safety, and the economy from counterfeit goods and product piracy; funds will be used for investigations involving the act of counterfeit at retail establishments, mega malls, flea markets, and trade shows.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
119 / 501190 Scheduled Salary Adjustment	49,920
Personal Services Total	\$49,920
Supplies and Materials	
350 / 530600 Office Supplies	1,004
Supplies and Materials Total	\$1,004
Rental and Leasing	
634 / 550060 Rental of Automotive Equipment	1,500
660 / 550130 Rental of Facilities	23,830
Rental and Leasing Total	\$25,330
Contingency	
847 / 580160 Grant Disbursements	62,938
Contingency Total	\$62,938
Operating Funds Total	\$139,192

742 - VICTIM SENSITIVE INTERVIEW

Illinois Attorney General's Office

This program reduces the number of interviews that child sexual abuse victims must go through during an investigation of charges. The program also assists the Chicago Police, health care professionals, and the Department of Children and Family Services in making appropriate finding and service determinations.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	64,853
119 / 501190 Scheduled Salary Adjustment	(64,853)
170 / 501510 Mandatory Medicare Costs	1,092
172 / 501540 Workers' Compensation	1,129
174 / 501570 Pension	9,854
175 / 501590 Life Insurance Program	221
176 / 501610 Health Insurance	7,603
177 / 501640 Dental Insurance Plan	117
178 / 501660 Unemployment Compensation	1,129
179 / 501690 Vision Care Insurance	70
Personal Services Total	\$21,215
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(37,032)
847 / 580160 Grant Disbursements	70,649
Contingency Total	\$33,617
Operating Funds Total	\$54,832

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY VICTIM SENSITIVE INTERVIEW				
SA VICTIM SENSITIVE INTERVIEW - 7421302				
0051	Administrative Assistant V	20	1.0	64,853
			1.0	\$64,853
TOTAL SALARIES AND POSITIONS			1.0	\$64,853
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$64,853

744 - MISDEMEANOR ALTERNATIVE PROSECUTION ENHANCEMENT (MAPE) PROGRAM

Office of the Illinois State Prosecutor

The Misdemeanor Alternative Prosecution Enhancement (MAPE) Suburban Expansion Program, enables the State's Attorney's Office to expand the current MAPE Program to include Suburban Cook County. This grant provides funding for one (1) Alternative Prosecution and Sentencing (APS) Coordinator, who manages and oversees all misdemeanor-level offenses which will be eligible for one or more of the APS alternatives. In addition, our Office subcontracts with a social service agency to hire one (1) part-time Suburban AP Specialist, who performs a screening to determine a defendant's eligibility for the MAPE Program, facilitates the initial contact between an eligible defendant and the VA or mental health service provider, and follow ups to ensure the defendant's compliance with program requirements.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	61,755
119 / 501190 Scheduled Salary Adjustment	(29,960)
170 / 501510 Mandatory Medicare Costs	477
172 / 501540 Workers' Compensation	664
174 / 501570 Pension	5,796
175 / 501590 Life Insurance Program	131
176 / 501610 Health Insurance	11,747
177 / 501640 Dental Insurance Plan	293
178 / 501660 Unemployment Compensation	664
179 / 501690 Vision Care Insurance	151
Personal Services Total	\$51,718
Contractual Services	
260 / 520830 Professional and Managerial Services	37,785
Contractual Services Total	\$37,785
Operating Funds Total	\$89,503

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
SA APPELLATE ASSISTANCE PROGRA - 7441201				
1154	Assistant State's Attorney	AT	1.0	61,755
			1.0	\$61,755
TOTAL SALARIES AND POSITIONS			1.0	\$61,755
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$61,755

745 - DOMESTIC VIOLENCE RESOURCE CENTER *

U.S. Department of Justice - Illinois Criminal Justice Information Authority

Funds will be used to support staffing costs for an on-site consultant for Assistant State's Attorneys who are handling hundreds of serious violent offense cases where a DNA expert may need to be brought in to perform additional testing or possibly testify in court. In addition, this funding will allow for multiple violent crimes training opportunities as well as host a series of conferences and seminars which will benefit the State's Attorney's Office, as well as prosecutors, law enforcement and social service agents state-wide.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	252,198
Contingency Total	\$252,198
Operating Funds Total	\$252,198

* Pending Formal Agreement and Board Approval

746 - HIDDEN VICTIMS SUPPORT GROUP

Illinois Attorney General's Office

The Hidden Victims program provides funds for survivors of homicide victims and their families. This program provides monthly support groups and two special support group sessions held immediately after the Annual Homicide Victims' Memorial Service for survivors of homicide victims. These support groups are facilitated by licensed clinical social workers with support from the victim witness staff. The support groups are conducted for adult, children and Spanish-speaking survivors of homicide.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	11,475
Contractual Services Total	\$11,475
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(975)
Contingency Total	(\$975)
Operating Funds Total	\$10,500

747 - VICTIM WITNESS SEXUAL ASSAULT SERVICES

Illinois Attorney General's Office

This program allows for continuation of services that focuses on the needs of adult and juvenile sexual assault/abuse victims as they move through the criminal justice system. The program will provide assistance with court orientation, case notification, advocacy, transportation, referral and crisis intervention.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	19,700
Contingency Total	\$19,700
Operating Funds Total	\$19,700

748 - EC AIR POLLUTION PARTICULATE MONITORING

U.S. Environmental Protection Agency

The Air Pollution Particulate Monitoring grant supports special air monitoring projects and the operation of eighteen air pollution monitoring sites spread throughout Cook County. These sites measure the concentration of 2.5 micron or less sized pollution particles suspended in the air as mandated by the Illinois EPA SIP (State Implementation Plan).

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	116,825
119 / 501190 Scheduled Salary Adjustment	31,170
170 / 501510 Mandatory Medicare Costs	1,342
172 / 501540 Workers' Compensation	4,985
174 / 501570 Pension	43,499
175 / 501590 Life Insurance Program	1,939
176 / 501610 Health Insurance	25,916
177 / 501640 Dental Insurance Plan	797
178 / 501660 Unemployment Compensation	4,985
179 / 501690 Vision Care Insurance	940
190 / 501970 Transportation and Other Travel Expenses for Employees	9,361
Personal Services Total	\$241,759
Contractual Services	
228 / 520280 Delivery Services	2,953
Contractual Services Total	\$2,953
Supplies and Materials	
350 / 530600 Office Supplies	(24)
360 / 530790 Medical, Dental, and Laboratory Supplies	15,072
Supplies and Materials Total	\$15,048
Operation and Maintenance	
410 / 540050 Electricity	14,028
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	28,760
444 / 540250 Maintenance and Repair of Automotive Equipment	500
445 / 540290 Operation of Automotive Equipment	4,290
Operation and Maintenance Total	\$47,578
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	42,356
883 / 580260 Cook County Administration	10,243
Contingency Total	\$52,599
Operating Funds Total	\$359,937

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 BUREAU OF ADMIN				
EC AIR POLLUTION PARTICULATE - 7481201				
0050	Administrative Assistant IV	18	1.0	68,053
1439	Environmental Control Monitoring Technician I	15	2.0	48,772
			3.0	\$116,825
TOTAL SALARIES AND POSITIONS			3.0	\$116,825
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.0	\$116,825

749 - EC CONGESTION MITIGATION

Chicago Metropolitan Agency for Planning - Illinois Department of Transportation

Congestion Mitigation and Air Quality funds will be used to retrofit county owned diesel vehicles aimed at minimizing pollution that is a major cause of lung disease, heart failure, and other health problems.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Operation and Maintenance	
444 / 540250 Maintenance and Repair of Automotive Equipment	530,508
Operation and Maintenance Total	\$530,508
Operating Funds Total	\$530,508

753 - NEIGHBORHOOD STABILIZATION PROGRAM

U.S. Department of Housing and Economic Development

These funds are provided by the U.S. Department of Housing and Urban Development and are a one-time funding allocation. The primary objective of the Neighborhood Stabilization Program (NSP) grant is to support the redevelopment of foreclosed, vacant, or abandoned property or land through demolition, new construction, acquisition, and/or rehabilitation activities. The primary goals of the program are to stabilize communities disproportionately affected by the foreclosure crisis and to create or preserve affordable rental or ownership housing for low- and moderate-income households. The NSP grant generates income, which must be used to support NSP-eligible activities.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	249,228
119 / 501190 Scheduled Salary Adjustment	271,095
170 / 501510 Mandatory Medicare Costs	2,750
172 / 501540 Workers' Compensation	2,806
174 / 501570 Pension	24,486
175 / 501590 Life Insurance Program	1,189
176 / 501610 Health Insurance	53,428
177 / 501640 Dental Insurance Plan	2,176
178 / 501660 Unemployment Compensation	2,806
183 / 501770 Seminars for Professional Employees	3,000
190 / 501970 Transportation and Other Travel Expenses for Employees	1,302
Personal Services Total	\$614,266
Contractual Services	
240 / 520490 External Graphics and Reproduction Services	450
Contractual Services Total	\$450
Supplies and Materials	
350 / 530600 Office Supplies	1,056
388 / 531650 Computer Operation Supplies	299
Supplies and Materials Total	\$1,355
Contingency	
818 / 580033 Reimbursement to Designated Fund	397,000
847 / 580160 Grant Disbursements	2,400,203
883 / 580260 Cook County Administration	77,763
Contingency Total	\$2,874,966
Operating Funds Total	\$3,491,037

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PROGRAM INCOME - 7530902				
0294	Administrative Analyst IV	22	2.0	128,539
0170	Planner IV	20	1.0	72,805
0145	Accountant V	19	1.0	47,884
			4.0	\$249,228
TOTAL SALARIES AND POSITIONS			4.0	\$249,228
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			4.0	\$249,228

755 - PH WEST NILES VIRUS RESPONSE

Illinois Department of Public Health

The Cook County Department of Public Health provides mosquito prevention program to reduce the primary carrier of the West Nile Virus. The program includes testing of mosquitoes and dead birds, prevention treatment of suburban municipalities, public information activities, and epidemiological investigations of human cases of West Nile Virus.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	70,660
170 / 501510 Mandatory Medicare Costs	1,025
172 / 501540 Workers' Compensation	1,060
174 / 501570 Pension	9,249
175 / 501590 Life Insurance Program	209
176 / 501610 Health Insurance	14,400
177 / 501640 Dental Insurance Plan	1,260
178 / 501660 Unemployment Compensation	1,060
179 / 501690 Vision Care Insurance	660
183 / 501770 Seminars for Professional Employees	47,850
190 / 501970 Transportation and Other Travel Expenses for Employees	6,000
Personal Services Total	\$153,433
Contractual Services	
240 / 520490 External Graphics and Reproduction Services	10,000
260 / 520830 Professional and Managerial Services	340,132
Contractual Services Total	\$350,132
Supplies and Materials	
360 / 530790 Medical, Dental, and Laboratory Supplies	50,000
Supplies and Materials Total	\$50,000
Capital Outlay	
579 / 560450 Computer Equipment	8,300
Capital Outlay Total	\$8,300
Contingency	
883 / 580260 Cook County Administration	62,429
Contingency Total	\$62,429
Operating Funds Total	\$624,294

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PH IDPH WEST NILES VIRUS - 7551301				
2031	Sanitarian III	18	1.0	70,660
			1.0	\$70,660
TOTAL SALARIES AND POSITIONS			1.0	\$70,660
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$70,660

756 - DOMESTIC VIOLENCE PROSECUTION COORDINATION

U.S. Department of Justice - Illinois Criminal Justice Information Authority

Grant funds support enhanced prosecution, investigation and victim services for victims of domestic violence and sexual assault including specially trained felony review, investigators and felony domestic violence prosecutors.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	687,435
119 / 501190 Scheduled Salary Adjustment	50,665
170 / 501510 Mandatory Medicare Costs	10,702
172 / 501540 Workers' Compensation	11,072
174 / 501570 Pension	96,617
175 / 501590 Life Insurance Program	2,170
176 / 501610 Health Insurance	156,645
177 / 501640 Dental Insurance Plan	4,030
178 / 501660 Unemployment Compensation	11,072
190 / 501970 Transportation and Other Travel Expenses for Employees	3,212
Personal Services Total	\$1,033,620
Contractual Services	
260 / 520830 Professional and Managerial Services	1,447
Contractual Services Total	\$1,447
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(346,134)
Contingency Total	(\$346,134)
Operating Funds Total	\$688,933

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY DOMESTIC VIOLENCE CHICAGO RESPONSE				
SA/ DV PROSECUTION COORD. - 7561301				
0696	Investigator II (State's Attorney)	SA2	2.0	132,127
1157	Assistant State's Attorney	AT	3.0	259,789
1155	Assistant State's Attorney	AT	1.0	77,355
0048	Administrative Assistant III	16	2.0	116,466
0666	Victim Witness Coordinator I	14	1.0	51,398
0047	Administrative Assistant II	14	1.0	50,300
			10.0	\$687,435
TOTAL SALARIES AND POSITIONS			10.0	\$687,435
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			10.0	\$687,435

762 - PROSECUTION BASED VICTIM ASSISTANCE

U.S. Department of Justice - Illinois Criminal Justice Information Authority

This program has enabled the Cook County State's Attorney's Office to facilitate a reorganization and enhancement of our Victim-Witness Assistance Program at the Criminal Courthouse at 2650 South California Avenue. The Office has been able to reduce caseloads and impact the level of service available to victims by increasing the number of trained generalists. This funding allows for victim specialists to be stationed at Juvenile Court as well as Domestic Court in addition to the generalist staff located at 2650 S. California. This has enabled the Office to provide the highest quality of services to victims in Cook County and maintain its status as a model prosecution-based victim service provider.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	711,031
119 / 501190 Scheduled Salary Adjustment	556
170 / 501510 Mandatory Medicare Costs	11,148
172 / 501540 Workers' Compensation	11,533
174 / 501570 Pension	93,147
175 / 501590 Life Insurance Program	2,263
176 / 501610 Health Insurance	174,104
177 / 501640 Dental Insurance Plan	4,030
178 / 501660 Unemployment Compensation	11,533
179 / 501690 Vision Care Insurance	1,190
Personal Services Total	\$1,020,535
Contractual Services	
260 / 520830 Professional and Managerial Services	1,544
Contractual Services Total	\$1,544
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(279,852)
Contingency Total	(\$279,852)
Operating Funds Total	\$742,227

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY PROSECUTION BASED VICTIM ASSISTANCE				
SA PROSECUTION BASED VICTIM - 7621301				
0667	Victim Witness Coordinator II	15	6.0	345,557
0666	Victim Witness Coordinator I	14	7.0	365,474
			13.0	\$711,031
TOTAL SALARIES AND POSITIONS			13.0	\$711,031
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			13.0	\$711,031

767 - JUSTICE ASSISTANCE GRANT

U.S. Department of Justice - City of Chicago Police Department

This grant serves a number of initiatives including: procurement of equipment which assists law enforcement in the performance of their duties, procurement of equipment that assist in the development and operation of prevention programming for young people residing in Cook County, expenditure of funds to support the overtime of costs of law enforcement personnel in the performance of their duties, operation of holistic services for youthful gang and drug offenders.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	3,442,719
883 / 580260 Cook County Administration	30,599
Contingency Total	\$3,473,318
Operating Funds Total	\$3,473,318

769 - URBAN AREA SECURITY INITIATIVE *

U.S. Department of Homeland Security - Illinois Emergency Management Agency

This grant program provides resources to the Cook County Urban Area to include 128 municipalities and all township governments within the boundaries of Cook County, with the exception of the City of Chicago, to defray the cost of initiatives targeted at preventing, protecting against, mitigating the effects of, responding to and recovering from natural disasters and acts of terrorism. Funding will allow for the development and implementation of preparedness outreach initiatives, security assessments of key critical facilities, the planning for, operation and evaluation of exercises, providing training for first responders and purchase of needed equipment for first responders.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	2,424,971
119 / 501190 Scheduled Salary Adjustment	486,583
170 / 501510 Mandatory Medicare Costs	40,070
172 / 501540 Workers' Compensation	44,970
174 / 501570 Pension	403,060
175 / 501590 Life Insurance Program	8,676
176 / 501610 Health Insurance	454,093
177 / 501640 Dental Insurance Plan	17,115
178 / 501660 Unemployment Compensation	44,970
179 / 501690 Vision Care Insurance	6,101
186 / 501860 Training Programs for Staff Personnel	136,000
190 / 501970 Transportation and Other Travel Expenses for Employees	33,225
Personal Services Total	\$4,099,834
Contractual Services	
220 / 520150 Communication Services	5,000
228 / 520280 Delivery Services	745
240 / 520490 External Graphics and Reproduction Services	41,050
245 / 520610 Advertising For Specific Purposes	10,000
260 / 520830 Professional and Managerial Services	8,320,028
Contractual Services Total	\$8,376,823
Supplies and Materials	
310 / 530010 Food Supplies	7,000
350 / 530600 Office Supplies	26,795
355 / 530700 Photographic and Reproduction Supplies	8,000
388 / 531650 Computer Operation Supplies	9,500
Supplies and Materials Total	\$51,295
Operation and Maintenance	
444 / 540250 Maintenance and Repair of Automotive Equipment	1,568,399
449 / 540310 Op., Maint. and Repair of Institutional Equipment	5,632,385
Operation and Maintenance Total	\$7,200,784
Capital Outlay	
521 / 560420 Institutional Equipment	4,886,731
530 / 560510 Office Furnishings and Equipment	6,500
540 / 560430 Medical, Dental and Laboratory Equipment	256,000
549 / 560610 Vehicle Purchase	861,063
570 / 560440 Telecommunications Equipment	4,746,920
579 / 560450 Computer Equipment	1,118,201
Capital Outlay Total	\$11,875,415

* Pending Formal Agreement and Board Approval

769 - URBAN AREA SECURITY INITIATIVE ***DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	328,478
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	198,423
847 / 580160 Grant Disbursements	46,842,200
Contingency Total	\$47,369,101
Operating Funds Total	\$78,973,252

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
EMHS HOMELAND SECURITY - 7691101				
5792	Critical Infrastructure Manager	24	1.0	75,017
5789	Chief of Planning-DHSEM	24	1.0	115,014
5791	Intelligence Manager-DHSEM	24	1.0	90,000
5920	Chief Information Security Officer	24	1.0	130,000
5884	Intelligence Officer	24	1.0	85,001
5902	Technical Security Manager-DHSEM	24	1.0	75,017
5903	Training and Exercise Coordinator	24	1.0	75,000
5790	Chief of Logistics-DHSEM	24	1.0	89,999
5885	Intelligence Analyst	23	2.0	150,034
5882	Regional Coordinator-DHSEM	23	3.0	225,051
5795	Procurement Officer-DHSEM	22	2.0	135,112
5887	Emergency Logistics Officer	21	3.0	184,347
4185	Grant Manager	21	2.0	180,436
0223	Grant Analyst	21	4.0	288,336
0170	Planner IV	20	3.0	210,722
0145	Accountant V	19	2.0	131,128
4707	Fixed Assets Accountant	18	1.0	47,476
0048	Administrative Assistant III	16	2.0	80,828
0143	Accountant III	15	1.0	56,453
			33.0	\$2,424,971
TOTAL SALARIES AND POSITIONS			33.0	\$2,424,971
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			33.0	\$2,424,971

* Pending Formal Agreement and Board Approval

770 - JTDC ILLINOIS LUNCH BREAKFAST

U.S. Department of Agriculture - Illinois State Board of Education

The Illinois Free Lunch and Breakfast Program is a state funded meal program. The Illinois State Board of Education operates this programs through agreements with schools and facilities. This grant reimburses the JTDC for lunch and breakfasts served to its juvenile residents.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
310 / 530010 Food Supplies	15,000
Supplies and Materials Total	\$15,000
Operating Funds Total	\$15,000

772 - HOME INVESTMENT PARTNERSHIPS

U.S. Department of Housing and Urban Development

These funds are provided by the U.S. Department of Housing and Urban Development and are an ongoing annual funding allocation. The primary objective of the HOME program grant is to create or preserve affordable rental or ownership housing for low-income households. Grant funds support affordable housing development activities including owner occupied single-family rehabilitation, down payment assistance, and new construction, acquisition, or rehabilitation of single- or multi-family residential properties.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	451,879
130 / 501320 Salaries and Wages of Extra Employees	63,682
170 / 501510 Mandatory Medicare Costs	6,070
172 / 501540 Workers' Compensation	6,279
174 / 501570 Pension	54,794
175 / 501590 Life Insurance Program	1,173
176 / 501610 Health Insurance	56,500
177 / 501640 Dental Insurance Plan	1,783
178 / 501660 Unemployment Compensation	6,279
179 / 501690 Vision Care Insurance	566
183 / 501770 Seminars for Professional Employees	1,500
190 / 501970 Transportation and Other Travel Expenses for Employees	2,000
Personal Services Total	\$652,505
Contractual Services	
225 / 520260 Postage	600
228 / 520280 Delivery Services	200
240 / 520490 External Graphics and Reproduction Services	2,600
245 / 520610 Advertising For Specific Purposes	7,000
268 / 521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	1,000
Contractual Services Total	\$11,400
Supplies and Materials	
350 / 530600 Office Supplies	4,000
388 / 531650 Computer Operation Supplies	2,500
Supplies and Materials Total	\$6,500
Contingency	
818 / 580033 Reimbursement to Designated Fund	(242,426)
847 / 580160 Grant Disbursements	3,546,490
883 / 580260 Cook County Administration	36,779
Contingency Total	\$3,340,843
Operating Funds Total	\$4,011,248

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 P&D HOME INVESTMENT PARTNERS				
01 P&D HOME - 7721300				
0028	Program Manager	24	1.0	93,950
0294	Administrative Analyst IV	22	1.0	80,912
0170	Planner IV	20	1.0	1

772 - HOME INVESTMENT PARTNERSHIPS**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
0145	Accountant V	19	1.0	50,837
0050	Administrative Assistant IV	18	1.0	63,681
0176	Planner III	18	2.0	103,743
0048	Administrative Assistant III	16	1.0	1
0177	Planner II	16	2.0	58,753
0178	Planner I	14	1.0	1
			11.0	\$451,879
TOTAL SALARIES AND POSITIONS			11.0	\$451,879
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			11.0	\$451,879

773 - JTDC ILLINOIS NATIONAL BREAKFAST

U.S. Department of Agriculture - Illinois State Board of Education

The National School Breakfast Program is a federally assisted meal program operating in over 100,000 public and non-profit private schools and residential facilities for children and youth. At the State level, the Illinois State Board of Education operates this program through agreements with schools and facilities. This grant reimburses the JTDC for breakfasts served to its juvenile residents.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
310 / 530010 Food Supplies	258,000
Supplies and Materials Total	\$258,000
Operating Funds Total	\$258,000

774 - JTDC ILLINOIS NATIONAL SCHOOL LUNCH/SNACK

U.S. Department of Agriculture - Illinois State Board of Education

The National School Lunch Programs is federally assisted meal program operating in over 100,000 public and non-profit private schools and residential facilities for children and youth. At the State level, the Illinois State Board of Education operates this program through agreements with schools and facilities. This grant reimburses the JTDC for lunches and after school snacks served to its juvenile residents.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
310 / 530010 Food Supplies	479,000
Supplies and Materials Total	\$479,000
Operating Funds Total	\$479,000

775 - CJ FAMILY DRUG COURT

U.S. Department of Justice

This grant funds are used to provide case management, treatment, and support for court-involved families in the Child Protection Division of the Circuit Court.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
170 / 501510 Mandatory Medicare Costs	2,956
172 / 501540 Workers' Compensation	3,056
174 / 501570 Pension	26,683
175 / 501590 Life Insurance Program	600
176 / 501610 Health Insurance	39,050
177 / 501640 Dental Insurance Plan	1,847
178 / 501660 Unemployment Compensation	3,058
179 / 501690 Vision Care Insurance	359
186 / 501860 Training Programs for Staff Personnel	1,188
190 / 501970 Transportation and Other Travel Expenses for Employees	3,218
Personal Services Total	\$82,015
Contractual Services	
260 / 520830 Professional and Managerial Services	323,625
Contractual Services Total	\$323,625
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	203,840
883 / 580260 Cook County Administration	36,778
Contingency Total	\$240,618
Operating Funds Total	\$646,258

778 - CJ PARENTAGE CHILD SUPPORT COURT

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services

This Parentage and Child Support Program of the court's Domestic Relations Division administers an expedited hearing process to ensure that all children receive prompt and regular child support payments. The program employs hearing officers, clerks and support staff with offices in the Richard J. Daley Center. Specially trained hearing officers make recommendations to Domestic Relations judges on establishing, enforcing or modifying child support orders and also make recommendations on parentage and medical support orders. The staff works with four Domestic Relations Division judges assigned to the program to expedite the resolution and processing of parentage and child support cases.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,099,819
170 / 501510 Mandatory Medicare Costs	15,947
172 / 501540 Workers' Compensation	16,497
174 / 501570 Pension	143,966
175 / 501590 Life Insurance Program	3,233
176 / 501610 Health Insurance	196,367
177 / 501640 Dental Insurance Plan	5,628
178 / 501660 Unemployment Compensation	16,497
179 / 501690 Vision Care Insurance	1,565
Personal Services Total	\$1,499,519
Supplies and Materials	
350 / 530600 Office Supplies	4,000
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	2,500
355 / 530700 Photographic and Reproduction Supplies	5,717
Supplies and Materials Total	\$12,217
Rental and Leasing	
630 / 550010 Rental of Office Equipment	15,000
Rental and Leasing Total	\$15,000
Operating Funds Total	\$1,526,736

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
CJ EXPEDITED CHILD SUPPORT - 7781301				
1827	Hearing Officer	21	8.0	743,551
0936	Stenographer V	13	2.0	98,164
0907	Clerk V	11	6.0	258,104
			16.0	\$1,099,819
TOTAL SALARIES AND POSITIONS			16.0	\$1,099,819
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			16.0	\$1,099,819

779 - CHILD SUPPORT ENFORCEMENT

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services

The grant is for the Clerk's Office participation in all administrative and judicial proceedings involving the establishment of parentage and the establishment, modification, enforcement and collections of all Title IV-D Child Support obligations on behalf of the participants in the Child Support Enforcement Program.

The Clerk's Office in general serves the citizens of Cook County and the participants in the judicial system in an efficient, effective and ethical manner. All services, information and court records will be provided with courtesy and cost efficiency. The Clerk of the Circuit Court of Cook County is the keeper of records for all judicial matters brought in the Circuit Court. The Clerk is responsible for attending all sessions of the courts, preserving all files and papers associated with such judicial proceedings, maintaining a complete record of all determinations made in the Circuit Court, and performing all other administrative duties required by law or by the rules and orders of the court.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	2,890,365
119 / 501190 Scheduled Salary Adjustment	(6,467)
120 / 501210 Overtime Compensation	5,800
124 / 501250 Employee Health Insurance Allotment	6,000
170 / 501510 Mandatory Medicare Costs	41,744
172 / 501540 Workers' Compensation	43,183
174 / 501570 Pension	244,706
175 / 501590 Life Insurance Program	8,464
176 / 501610 Health Insurance	667,440
177 / 501640 Dental Insurance Plan	22,140
178 / 501660 Unemployment Compensation	43,183
179 / 501690 Vision Care Insurance	6,264
185 / 501810 Professional and Technical Membership Fees	100
190 / 501970 Transportation and Other Travel Expenses for Employees	250
Personal Services Total	\$3,973,172
Contractual Services	
220 / 520150 Communication Services	18,000
225 / 520260 Postage	10,000
240 / 520490 External Graphics and Reproduction Services	250
Contractual Services Total	\$28,250
Supplies and Materials	
350 / 530600 Office Supplies	2,862
388 / 531650 Computer Operation Supplies	250
Supplies and Materials Total	\$3,112
Operation and Maintenance	
410 / 540050 Electricity	20,000
440 / 540130 Maintenance and Repair of Office Equipment	5,000
Operation and Maintenance Total	\$25,000
Capital Outlay	
530 / 560510 Office Furnishings and Equipment	250
570 / 560440 Telecommunications Equipment	250
Capital Outlay Total	\$500
Rental and Leasing	
630 / 550010 Rental of Office Equipment	500

779 - CHILD SUPPORT ENFORCEMENT**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
660 / 550130 Rental of Facilities	657,350
Rental and Leasing Total	\$657,850
Contingency	
814 / 580380 Appropriation Adjustments	(602,804)
Contingency Total	(\$602,804)
Operating Funds Total	\$4,085,080

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 CLERK OF THE CIRCUIT COURT CHILD SUPPORT ENFORCEMENT				
CCC CHILD SUPPORT ENFORCEMENT - 7791301				
5497	Chief Deputy Clerk IV	23	1.0	100,000
5488	Assistant Chief Deputy Clerk III	22	1.0	65,237
1108	Programmer IV	22	1.0	102,710
5748	Manager VII-CCC	20	1.0	60,234
5688	Courtroom Manager IV-Clerk of the Circuit Court	19	1.0	45,000
5747	Manager VI-CCC	19	2.0	135,391
5746	Manager V-CCC	18	1.0	68,918
5744	Manager III-CCC	17	6.0	352,732
5745	Manager IV-CCC	17	2.0	115,219
5807	Bookkeeper VIII-CCC	16	1.0	60,534
0639	Investigator II	16	1.0	55,891
5799	Administrative Support III-CCC	15	1.0	47,646
5681	Timekeeper-Administrative Assistant II-Clerk of the Circuit Court	15	1.0	57,019
5641	Administrative Aide I - Clerk of the Circuit Court	14	4.0	225,732
0174	Bookkeeper IV	14	1.0	57,254
5636	Accountant II Senior - Clerk of the Circuit Court	14	2.0	107,254
5534	Assistant Manager III-Finance	14	1.0	44,212
0142	Accountant II	13	3.0	154,901
5639	Administrative Assistant I Senior (CCC)	13	1.0	53,327
5638	Data Entry Operator IV	13	1.0	53,327
5637	Data Entry Operator III Senior - Clerk of the Circuit Court	12	1.0	47,421
0046	Administrative Assistant I	12	5.0	229,635
0907	Clerk V	11	13.0	573,619
4220	Clerk IV, Senior (Courts)	10	2.0	77,152
			54.0	\$2,890,365
TOTAL SALARIES AND POSITIONS			54.0	\$2,890,365
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			54.0	\$2,890,365

781 - CHILD SUPPORT ENFORCEMENT PROGRAM

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services

The Child Support Enforcement program provides services within Cook County that improve child support collection. The responsibilities of the Sheriff's Office are to serve and execute within Cook County, and return all summons, subpoenas, writs, warrants, orders, notices of delinquency for income withholding, notices of support obligation and decrees as may be legally directed. In addition, the Office of the Sheriff cooperates with law enforcement personnel in other Illinois counties and other states on like matters.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,694,685
119 / 501190 Scheduled Salary Adjustment	33,009
120 / 501210 Overtime Compensation	20,000
170 / 501510 Mandatory Medicare Costs	24,530
172 / 501540 Workers' Compensation	25,376
174 / 501570 Pension	221,443
175 / 501590 Life Insurance Program	4,974
176 / 501610 Health Insurance	388,167
177 / 501640 Dental Insurance Plan	10,472
178 / 501660 Unemployment Compensation	25,376
179 / 501690 Vision Care Insurance	3,224
189 / 501950 Allowances Per Collective Bargaining Agreement	13,000
Personal Services Total	\$2,464,256
Contractual Services	
220 / 520150 Communication Services	9,004
225 / 520260 Postage	10,000
240 / 520490 External Graphics and Reproduction Services	1,000
263 / 520930 Legal Fees	60,000
Contractual Services Total	\$80,004
Supplies and Materials	
350 / 530600 Office Supplies	10,000
388 / 531650 Computer Operation Supplies	1,000
Supplies and Materials Total	\$11,000
Operation and Maintenance	
440 / 540130 Maintenance and Repair of Office Equipment	1,000
444 / 540250 Maintenance and Repair of Automotive Equipment	10,000
445 / 540290 Operation of Automotive Equipment	25,000
Operation and Maintenance Total	\$36,000
Rental and Leasing	
634 / 550060 Rental of Automotive Equipment	120,000
Rental and Leasing Total	\$120,000
Operating Funds Total	\$2,711,260

781 - CHILD SUPPORT ENFORCEMENT PROGRAM**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
SHE CHILD SUPPORT ENFORCEMENT - 7811301				
1341	Deputy Sheriff Sergeant	D3	4.0	293,014
1339	Deputy Sheriff D2B	D2B	15.0	928,209
1321	Assistant Chief Deputy Sheriff	24	1.0	96,264
2599	Director-Sheriff's Child Support Division	22	1.0	90,669
2400	Assistant Director-Sheriff's Child Support	21	1.0	63,947
1112	Systems Analyst III	20	1.0	91,574
4841	Clerk V-County Clerk/Recorder of Deeds/Sheriff	12	2.0	2
4839	Clerk IV - County Clerk/Recorder of Deeds/Sheriff	11	4.0	131,006
			29.0	\$1,694,685
TOTAL SALARIES AND POSITIONS			29.0	\$1,694,685
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			29.0	\$1,694,685

782 - CHILD SUPPORT ENFORCEMENT GRANT

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services

The State's Attorney is the legal representative in Cook County for participants in the Child Support Enforcement Program. Responsibilities under this cooperative agreement are to establish parentage of children born outside of marriage, obtain orders of support in parentage and post decree (divorce) cases, enforce existing orders of support, and litigate actions under the Uniform Reciprocal Enforcement of Support Act on behalf of participants living in other countries and states. In addition, the program will develop outreach programs in minority communities and programs to identify children with disabilities in an effort to seek higher child support awards and establish procedures to modify child support orders.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	7,698,511
119 / 501190 Scheduled Salary Adjustment	10,590
120 / 501210 Overtime Compensation	1,000
124 / 501250 Employee Health Insurance Allotment	1,600
130 / 501320 Salaries and Wages of Extra Employees	106,126
170 / 501510 Mandatory Medicare Costs	102,347
172 / 501540 Workers' Compensation	117,191
174 / 501570 Pension	1,022,686
175 / 501590 Life Insurance Program	22,658
176 / 501610 Health Insurance	1,580,313
177 / 501640 Dental Insurance Plan	47,388
178 / 501660 Unemployment Compensation	117,191
179 / 501690 Vision Care Insurance	13,063
186 / 501860 Training Programs for Staff Personnel	10,000
189 / 501950 Allowances Per Collective Bargaining Agreement	300
190 / 501970 Transportation and Other Travel Expenses for Employees	1,000
Personal Services Total	\$10,851,964
Contractual Services	
217 / 520100 Transportation for Specific Activities and Purposes	100
220 / 520150 Communication Services	27,000
225 / 520260 Postage	50,000
232 / 520350 Boarding and Lodging of Non-Employees	100
240 / 520490 External Graphics and Reproduction Services	500
245 / 520610 Advertising For Specific Purposes	5,000
246 / 520650 Imaging of Records	100
260 / 520830 Professional and Managerial Services	18,000
263 / 520930 Legal Fees	20,000
268 / 521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	9,000
Contractual Services Total	\$129,800
Supplies and Materials	
350 / 530600 Office Supplies	30,000
355 / 530700 Photographic and Reproduction Supplies	20,000
388 / 531650 Computer Operation Supplies	30,000
Supplies and Materials Total	\$80,000
Operation and Maintenance	
410 / 540050 Electricity	38,000
440 / 540130 Maintenance and Repair of Office Equipment	4,000
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	33,000
444 / 540250 Maintenance and Repair of Automotive Equipment	12,000

782 - CHILD SUPPORT ENFORCEMENT GRANT**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
461 / 540370 Maintenance of Facilities	6,000
Operation and Maintenance Total	\$93,000
Capital Outlay	
530 / 560510 Office Furnishings and Equipment	100
549 / 560610 Vehicle Purchase	100
579 / 560450 Computer Equipment	100
Capital Outlay Total	\$300
Rental and Leasing	
630 / 550010 Rental of Office Equipment	20,000
634 / 550060 Rental of Automotive Equipment	100
660 / 550130 Rental of Facilities	875,000
Rental and Leasing Total	\$895,100
Operating Funds Total	\$12,050,164

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY CHILD SUPPORT ENFORCEMENT				
SA CHILD SUPPORT ENFORCEMENT - 7821301				
0696	Investigator II (State's Attorney)	SA2	2.0	165,961
1170	Assistant State's Attorney	AT	1.0	134,976
1147	Assistant State's Attorney	AT	5.0	316,679
1148	Assistant State's Attorney	AT	1.0	59,568
1152	Assistant State's Attorney	AT	5.0	204,875
1154	Assistant State's Attorney	AT	2.0	145,303
1155	Assistant State's Attorney	AT	1.0	97,601
1157	Assistant State's Attorney	AT	1.0	2
1160	Assistant State's Attorney	AT	1.0	118,556
1164	Assistant State's Attorney	AT	3.0	342,121
1165	Assistant State's Attorney	AT	1.0	125,244
1168	Assistant State's Attorney	AT	1.0	2
0500	Assistant State's Attorney	AT	24.0	1,075,859
0254	Business Manager IV	23	1.0	116,328
0537	Chief Deputy Clerk (Administrative)	23	1.0	108,918
0056	Project Director	22	1.0	80,162
0110	Director of Financial Control I	20	1.0	91,963
0051	Administrative Assistant V	20	1.0	87,587
0252	Business Manager II	20	1.0	91,963
0050	Administrative Assistant IV	18	7.0	505,657
1111	Systems Analyst II	18	1.0	71,288
0048	Administrative Assistant III	16	14.0	897,934
0047	Administrative Assistant II	14	43.0	2,199,152
0046	Administrative Assistant I	12	4.0	97,590
0907	Clerk V	11	16.0	522,601
0906	Clerk IV	10	3.0	40,621
			142.0	\$7,698,511
TOTAL SALARIES AND POSITIONS			142.0	\$7,698,511
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			142.0	\$7,698,511

786 - REGIONAL CATASTROPHIC PREPAREDNESS

U.S. Department of Homeland Security - Illinois Emergency Management Agency

The Regional Catastrophic Preparedness Grant Program (RCPGP) is intended to enhance regional catastrophic preparedness and continuity of operations efforts, with the aim of strengthening the Nation against risks associated with catastrophic events. This grant program provides funding to support regional planners to assist the Regional Catastrophic Planning Team (RCPT) with the development of capabilities/resource assessments and plans to aid the efficient deployment of critical assets and mass evacuation efforts during a catastrophic event.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	212,032
119 / 501190 Scheduled Salary Adjustment	95,615
170 / 501510 Mandatory Medicare Costs	4,265
172 / 501540 Workers' Compensation	4,599
174 / 501570 Pension	41,060
175 / 501590 Life Insurance Program	675
176 / 501610 Health Insurance	75,612
177 / 501640 Dental Insurance Plan	1,489
178 / 501660 Unemployment Compensation	4,599
179 / 501690 Vision Care Insurance	436
Personal Services Total	\$440,382
Operating Funds Total	\$440,382

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
DHSEM REGIONAL CATATROPHIC GRA - 7861201				
5900	Regional Planner-DHSEM	20	3.0	212,032
			3.0	\$212,032
TOTAL SALARIES AND POSITIONS			3.0	\$212,032
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.0	\$212,032

791 - EC ELECTRONICS REUSE AND RECYCLING

Illinois Environmental Protection Agency

Funds will be used for educating the public about the requirements of the state Electronic Products Recycling and Reuse Act and informing consumers about their electronic recycling options.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	2,000
Contractual Services Total	\$2,000
Operating Funds Total	\$2,000

793 - CJ ADULT REDEPLOY

Illinois Criminal Justice Information Authority

To provide a new specialty/treatment court in the Criminal Division called Access to Community Based Treatment (ACT) Court. The ACT court will divert certain eligible high-risk offenders with behavioral health needs from prison and jail into community-based services. Eligible participants must be non-violent offenders who would otherwise be facing a prison sentence as a result of new arrests for certain felony possession of controlled substance offenses or retail theft offenses. Offenders who volunteer for the program will be required to complete 18 months of intensive court-supervised, community-based treatment and community services.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	205,617
119 / 501190 Scheduled Salary Adjustment	(13,717)
170 / 501510 Mandatory Medicare Costs	2,783
172 / 501540 Workers' Compensation	2,495
174 / 501570 Pension	25,120
175 / 501590 Life Insurance Program	457
176 / 501610 Health Insurance	39,510
177 / 501640 Dental Insurance Plan	856
178 / 501660 Unemployment Compensation	2,879
179 / 501690 Vision Care Insurance	480
190 / 501970 Transportation and Other Travel Expenses for Employees	16,360
Personal Services Total	\$282,840
Contractual Services	
240 / 520490 External Graphics and Reproduction Services	4,750
260 / 520830 Professional and Managerial Services	459,811
Contractual Services Total	\$464,561
Contingency	
883 / 580260 Cook County Administration	39,418
Contingency Total	\$39,418
Operating Funds Total	\$786,819

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 CJ ADULT REDEPLOY				
01 CJ ADULT REDEPLOY - 7931301				
1567	Adult Probation Officer - PSB	PSB	2.0	100,169
0513	Court Coordinator V	21	1.0	55,613
0510	Court Coordinator III	18	1.0	49,835
			4.0	\$205,617
TOTAL SALARIES AND POSITIONS			4.0	\$205,617
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			4.0	\$205,617

798 - CJ DOMESTIC VIOLENCE PREVENTION PROGRAM

Illinois Criminal Justice Information Authority

Grant funds are used to prevent incidents of domestic violence by providing education and community outreach to raise public awareness about issues of family violence.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	66,782
119 / 501190 Scheduled Salary Adjustment	(10,223)
170 / 501510 Mandatory Medicare Costs	968
172 / 501540 Workers' Compensation	1,002
174 / 501570 Pension	5,677
175 / 501590 Life Insurance Program	198
176 / 501610 Health Insurance	11,172
177 / 501640 Dental Insurance Plan	300
178 / 501660 Unemployment Compensation	968
179 / 501690 Vision Care Insurance	156
Personal Services Total	\$77,000
Operating Funds Total	\$77,000

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
CJ VIOLENCE PREVENTION - 7981301				
0051	Administrative Assistant V	20	1.0	66,782
			1.0	\$66,782
TOTAL SALARIES AND POSITIONS			1.0	\$66,782
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$66,782

799 - LAND BANK PROGRAM *

Illinois Attorney General's Office

The Land Bank will acquire, hold, and transfer interest in real property throughout Cook County as approved by the Board of Directors for the following purposes: to promote redevelopment and reuse of vacant, abandoned, and tax-delinquent properties; support targeted efforts to stabilize neighborhoods; stimulate residential, commercial and industrial development; all in ways that are consistent with goals and priorities established by the Land Bank Ordinance, local government partners and other community stakeholders.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
119 / 501190 Scheduled Salary Adjustment	58,333
Personal Services Total	\$58,333
Contractual Services	
235 / 520390 Contractual Maintenance Services	200,000
245 / 520610 Advertising For Specific Purposes	10,000
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	20,000
258 / 520790 Excess Liability Insurance	200,000
260 / 520830 Professional and Managerial Services	1,465,667
263 / 520930 Legal Fees	200,000
295 / 521290 Special Program Expenses	3,500
Contractual Services Total	\$2,099,167
Supplies and Materials	
350 / 530600 Office Supplies	15,000
Supplies and Materials Total	\$15,000
Operation and Maintenance	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	10,000
461 / 540370 Maintenance of Facilities	750,000
490 / 540430 Site Improvements	1,150,000
Operation and Maintenance Total	\$1,910,000
Capital Outlay	
590 / 567020 Equipment or Improvements Not Otherwise Classified	100,000
Capital Outlay Total	\$100,000
Rental and Leasing	
660 / 550130 Rental of Facilities	17,500
Rental and Leasing Total	\$17,500
Contingency	
847 / 580160 Grant Disbursements	300,000
Contingency Total	\$300,000
Operating Funds Total	\$4,500,000

* Pending Formal Agreement and Board Approval

818 - CJ FAMILY VIOLENCE PREVENTION PROGRAM

Illinois Criminal Justice Information Authority

Violence Prevention funds are used for outreach and prevention activities associated with the awareness and prevention of domestic violence with the support of a coordinated response by law enforcement and social service providers in Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
119 / 501190 Scheduled Salary Adjustment	10,224
176 / 501610 Health Insurance	2,555
186 / 501860 Training Programs for Staff Personnel	8,200
190 / 501970 Transportation and Other Travel Expenses for Employees	208
Personal Services Total	\$21,187
Contractual Services	
298 / 521310 Special or Cooperative Programs	13,200
Contractual Services Total	\$13,200
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(1,347)
Contingency Total	(\$1,347)
Operating Funds Total	\$33,040

820 - CJ JUVENILE DETENTION ALTERNATIVE INITIATIVES

Annie E. Casey Foundation

Funds will be used to provide training of court practitioners, ancillary services for diversion programs, purchase of bus passes for court involved minors/families, training and computer equipment.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
186 / 501860 Training Programs for Staff Personnel	12,014
190 / 501970 Transportation and Other Travel Expenses for Employees	12,547
Personal Services Total	\$24,561
Contractual Services	
217 / 520100 Transportation for Specific Activities and Purposes	5,000
260 / 520830 Professional and Managerial Services	43,395
298 / 521310 Special or Cooperative Programs	23,751
Contractual Services Total	\$72,146
Supplies and Materials	
350 / 530600 Office Supplies	20,888
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	1,500
Supplies and Materials Total	\$22,388
Capital Outlay	
579 / 560450 Computer Equipment	17,725
Capital Outlay Total	\$17,725
Operating Funds Total	\$136,820

822 - CJ JUVENILE REDEPLOY

U.S. Department of Justice - Illinois Criminal Justice Information Authority

This grant provides funds to study ways to divert more nonviolent offenders from incarceration in the Cook County Jail, while protecting public safety. The goal of this project is to develop a strategy to provide supervision and services to a targeted population of offenders who would otherwise be incarcerated.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,022
Personal Services Total	\$1,022
Contractual Services	
260 / 520830 Professional and Managerial Services	13,978
Contractual Services Total	\$13,978
Operating Funds Total	\$15,000

827 - CJ PARTNER ABUSE INTERVENTION

Illinois Department of Human Services

The primary focus of these funds are to provide court-ordered counseling services to domestic violence offenders who have been found guilty of misdemeanor domestic violence offenses against an intimate partner.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	28,065
Contractual Services Total	\$28,065
Operating Funds Total	\$28,065

830 - COMPLEX DRUG PROSECUTIONS

U.S. Department of Justice - Illinois Criminal Justice Information Authority

This program represents a new direction in the War on Drugs in Cook County and reflects an expanded commitment from the Cook County State's Attorney's Office to target major narcotics organization and work to dismantle them at all levels. The focus is aimed at implementing new strategies to effectively combat drug enterprises and networks operating in Chicago and suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	698,560
175 / 501590 Life Insurance Program	3,528
176 / 501610 Health Insurance	143,044
177 / 501640 Dental Insurance Plan	3,892
178 / 501660 Unemployment Compensation	18,063
179 / 501690 Vision Care Insurance	2,015
189 / 501950 Allowances Per Collective Bargaining Agreement	600
Personal Services Total	\$869,702
Contractual Services	
260 / 520830 Professional and Managerial Services	2,196
Contractual Services Total	\$2,196
Contingency	
847 / 580160 Grant Disbursements	67,385
Contingency Total	\$67,385
Operating Funds Total	\$939,283

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY COMPLEX DRUG PROSECUTIONS				
SA COMPLEX DRUG PROSECUTION - 8301201				
0696	Investigator II (State's Attorney)	SA2	4.0	248,147
1162	Assistant State's Attorney	AT	1.0	97,044
1159	Assistant State's Attorney	AT	1.0	77,149
1156	Assistant State's Attorney	AT	3.0	276,220
			9.0	\$698,560
TOTAL SALARIES AND POSITIONS			9.0	\$698,560
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			9.0	\$698,560

833 - PROJECT RECLAIM

U.S. Department of Justice - Illinois Criminal Justice Information Authority

Project Reclaim strives to “reclaim” Cook County youth who have become involved in delinquent and criminal behavior. Funding is provided for the State’s Attorney’s Office, Juvenile Probation as well as eight community agencies. Each of the agencies funded under this program use the policy and purposes of Balanced and Restorative Justice as set out in the Juvenile Court Act as the guiding philosophy behind the services provided.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	121,247
119 / 501190 Scheduled Salary Adjustment	(36,840)
170 / 501510 Mandatory Medicare Costs	1,293
172 / 501540 Workers' Compensation	1,337
174 / 501570 Pension	11,675
175 / 501590 Life Insurance Program	264
176 / 501610 Health Insurance	26,433
177 / 501640 Dental Insurance Plan	399
178 / 501660 Unemployment Compensation	1,337
179 / 501690 Vision Care Insurance	244
186 / 501860 Training Programs for Staff Personnel	50,235
190 / 501970 Transportation and Other Travel Expenses for Employees	62,141
Personal Services Total	\$239,765
Contractual Services	
260 / 520830 Professional and Managerial Services	284,637
Contractual Services Total	\$284,637
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(55,041)
847 / 580160 Grant Disbursements	78,243
Contingency Total	\$23,202
Operating Funds Total	\$547,604

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PROJECT RECLAIM				
06 PROJECT RECLAIM - 8331303				
0048	Administrative Assistant III	16	2.0	121,247
			2.0	\$121,247
TOTAL SALARIES AND POSITIONS			2.0	\$121,247
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$121,247

835 - CJ PRE-EMPLOYMENT PROGRAM

U.S. Office of the Juvenile Justice and Delinquency Prevention - Illinois Criminal Justice Information Authority

This grant provides supplemental support to build competencies and skills to help minors obtain employment, internships, and ultimately job placement for at least 35 minors. In addition, supplemental funds enhance clinical case management for juveniles and provide support for clinical supervision by a licensed psychologist or specialized individual with case staffing expertise provided to probation field units.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
115 / 501170 Appropriation Adjustment for Personal Services	4,500
170 / 501510 Mandatory Medicare Costs	65
174 / 501570 Pension	589
186 / 501860 Training Programs for Staff Personnel	26,736
190 / 501970 Transportation and Other Travel Expenses for Employees	5,000
Personal Services Total	\$36,890
Supplies and Materials	
350 / 530600 Office Supplies	270
Supplies and Materials Total	\$270
Contingency	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(3,716)
Contingency Total	(\$3,716)
Operating Funds Total	\$33,444

847 - SH HEMOPHILIA TREATMENT *

U.S. Department of Health and Human Services - Great Lakes Hemophilia Foundation

Stroger Hospital provides a social worker to assist patients with congenital bleeding disorders such as Hemophilia or Von Willebrand's Disease. Services include coordinating care, helping patients and families in financial crisis; interfacing with Cook County Jail, and preventing the transmission of HIV.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	15,226
Contingency Total	\$15,226
Operating Funds Total	\$15,226

* Pending Formal Agreement and Board Approval

870 - ME PUBLIC HOSPITAL PREPAREDNESS

Metropolitan Chicago Healthcare Council - Chicago Hospital Council

These funds support the development of unified healthcare management during a public health emergency and integrated communication within the Council's jurisdictional command area. The sharing of assets, information, and personnel will enhance emergency response during large scale emergencies.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
360 / 530790 Medical, Dental, and Laboratory Supplies	15,000
Supplies and Materials Total	\$15,000
Operating Funds Total	\$15,000

880 - ME VITAL RECORDS AND DEATH CERTIFICATE SURCHARGE FUND

Illinois Department of Public Health

This grant award will be used for the purchase of necessary lab equipment and medical supplies for the operations of the Cook County Medical Examiner's Office. These funds are a result of Public Act 93-0045 that charges a 2% surcharge on every death certificate purchased within the State of Illinois.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
360 / 530790 Medical, Dental, and Laboratory Supplies	4,625
Supplies and Materials Total	\$4,625
Operating Funds Total	\$4,625

902 - LAND BANK SUPPLEMENTAL

Chicago Community Trust

This grant provides support for the development of the Land Bank and associated activities.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
225 / 520260 Postage	500
228 / 520280 Delivery Services	631
260 / 520830 Professional and Managerial Services	146,000
Contractual Services Total	\$147,131
Supplies and Materials	
350 / 530600 Office Supplies	1,869
Supplies and Materials Total	\$1,869
Operating Funds Total	\$149,000

903 - PH BIOTERRORISM PREPAREDNESS AND RESPONSE

U.S. Department of Health and Human Services - Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide Bioterrorism Preparation and Response activities to include Hazard Vulnerability Risk Assessment, self-assessment of emergency capabilities, and formulation of Annual work plan to respond to bioterrorism.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	525,290
170 / 501510 Mandatory Medicare Costs	7,617
172 / 501540 Workers' Compensation	7,879
174 / 501570 Pension	68,761
175 / 501590 Life Insurance Program	1,546
176 / 501610 Health Insurance	116,400
177 / 501640 Dental Insurance Plan	10,080
178 / 501660 Unemployment Compensation	7,879
179 / 501690 Vision Care Insurance	5,335
186 / 501860 Training Programs for Staff Personnel	2,000
190 / 501970 Transportation and Other Travel Expenses for Employees	24,000
Personal Services Total	\$776,787
Contractual Services	
220 / 520150 Communication Services	10,000
260 / 520830 Professional and Managerial Services	226,872
Contractual Services Total	\$236,872
Supplies and Materials	
350 / 530600 Office Supplies	3,000
Supplies and Materials Total	\$3,000
Contingency	
883 / 580260 Cook County Administration	112,967
Contingency Total	\$112,967
Operating Funds Total	\$1,129,626

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PH BIOTERRORISM PREP/PLANNING - 9031301				
1055	Project Director V	24	1.0	81,577
4384	Program Coordinator-Emergency Preparedness Public Health	22	1.0	71,366
4381	Assistant Program Coordinator-Emergency Preparedness Public Health	21	3.0	25,999
4021	Public Health Emergency Response Coordinator	20	3.0	173,357
2114	Epidemiologist IV	20	1.0	76,600
0224	Telecommunications Analyst II	19	1.0	50,837
2117	Epidemiologist III	18	1.0	45,554
			11.0	\$525,290
TOTAL SALARIES AND POSITIONS			11.0	\$525,290
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			11.0	\$525,290

905 - EC RADON AWARENESS

U.S. Department Environmental Protection Agency - Illinois Emergency Management Agency

Funds will be used to provide public information about radon, develop education and informational programs, inform residents of potential problems caused by radon gas in homes and simple mitigation procedures, and facilitate the purchase of radon test kits by residents of Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
119 / 501190 Scheduled Salary Adjustment	(500)
186 / 501860 Training Programs for Staff Personnel	300
Personal Services Total	(\$200)
Contractual Services	
225 / 520260 Postage	1,921
240 / 520490 External Graphics and Reproduction Services	4,000
260 / 520830 Professional and Managerial Services	3,123
Contractual Services Total	\$9,044
Rental and Leasing	
660 / 550130 Rental of Facilities	500
Rental and Leasing Total	\$500
Operating Funds Total	\$9,344

906 - HWY COUNTY RD NARRAGANSETT

U.S. Department of Transportation - Illinois Department of Transportation

Funds will be used to support engineering and construction improvements on Narragansett Avenue from 87th Street to 79th Street.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	788,599
Contingency Total	\$788,599
Operating Funds Total	\$788,599

909 - EC AIR POLLUTION CONTROL

U.S. Environmental Protection Agency

Funds will be used to assess and maintain air quality in the region by enforcing environmental regulations and determining compliance with State and Federal regulations. The funding provides personnel and equipment to conduct ambient air quality monitoring, inspection of pollution sources, and investigation of citizen complaints.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	401,169
119 / 501190 Scheduled Salary Adjustment	(25,631)
170 / 501510 Mandatory Medicare Costs	8,586
172 / 501540 Workers' Compensation	7,659
174 / 501570 Pension	78,134
175 / 501590 Life Insurance Program	1,359
176 / 501610 Health Insurance	4,323
177 / 501640 Dental Insurance Plan	8,894
178 / 501660 Unemployment Compensation	1,235
179 / 501690 Vision Care Insurance	6,177
185 / 501810 Professional and Technical Membership Fees	2,940
186 / 501860 Training Programs for Staff Personnel	6,300
190 / 501970 Transportation and Other Travel Expenses for Employees	6,300
Personal Services Total	\$507,445
Contractual Services	
220 / 520150 Communication Services	4,000
225 / 520260 Postage	2,100
240 / 520490 External Graphics and Reproduction Services	2,310
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	2,250
260 / 520830 Professional and Managerial Services	1,050
Contractual Services Total	\$11,710
Supplies and Materials	
350 / 530600 Office Supplies	3,480
355 / 530700 Photographic and Reproduction Supplies	630
360 / 530790 Medical, Dental, and Laboratory Supplies	10,500
388 / 531650 Computer Operation Supplies	2,100
Supplies and Materials Total	\$16,710
Operation and Maintenance	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	4,392
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	10,290
444 / 540250 Maintenance and Repair of Automotive Equipment	8,600
445 / 540290 Operation of Automotive Equipment	1,600
Operation and Maintenance Total	\$24,882
Capital Outlay	
540 / 560430 Medical, Dental and Laboratory Equipment	9,500
Capital Outlay Total	\$9,500
Contingency	
883 / 580260 Cook County Administration	15,000
Contingency Total	\$15,000
Operating Funds Total	\$585,247

909 - EC AIR POLLUTION CONTROL**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
EC AIR POLLUTION - 9091201				
2277	Manager Of Field Evaluations	20	1.0	73,725
1446	Environmental Control Engineer III	20	1.0	84,398
2221	Chemist II	18	1.0	44,401
4873	Monitoring Technician I (Environmental Control)	17	1.0	61,228
2337	Electronic Equipment Technician II	17	1.0	57,225
0046	Administrative Assistant I	12	1.0	40,023
0907	Clerk V	11	1.0	40,169
			7.0	\$401,169
TOTAL SALARIES AND POSITIONS			7.0	\$401,169
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			7.0	\$401,169

914 - PH TUBERCULOSIS DIRECTLY OBSERVED

U.S. Department of Health and Human Services - Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide treatment for active Tuberculosis disease patients. This grant provides funding for trained CCDPH health care workers to deliver prescribed Tuberculosis medications to patients with drug-resistant tuberculosis, co-infected HIV patients, and those on intermittent treatment regimens.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	54,000
883 / 580260 Cook County Administration	6,000
Contingency Total	\$60,000
Operating Funds Total	\$60,000

920 - PH CITIES READINESS INITIATIVE

U.S. Department of Health and Human Services - Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide support services to assist suburban Cook County communities in planning and exercises for public health incidents/emergencies.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	77,682
170 / 501510 Mandatory Medicare Costs	1,126
172 / 501540 Workers' Compensation	1,165
174 / 501570 Pension	10,169
175 / 501590 Life Insurance Program	229
176 / 501610 Health Insurance	14,400
177 / 501640 Dental Insurance Plan	1,260
178 / 501660 Unemployment Compensation	1,165
179 / 501690 Vision Care Insurance	660
190 / 501970 Transportation and Other Travel Expenses for Employees	2,500
Personal Services Total	\$110,356
Contractual Services	
220 / 520150 Communication Services	2,400
240 / 520490 External Graphics and Reproduction Services	20,734
Contractual Services Total	\$23,134
Operation and Maintenance	
440 / 540130 Maintenance and Repair of Office Equipment	5,000
Operation and Maintenance Total	\$5,000
Contingency	
883 / 580260 Cook County Administration	15,388
Contingency Total	\$15,388
Operating Funds Total	\$153,878

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PH CITIES READINESS INITIATIVE - 9201301				
4021	Public Health Emergency Response Coordinator	20	1.0	77,682
			1.0	\$77,682
TOTAL SALARIES AND POSITIONS			1.0	\$77,682
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$77,682

930 - PH TANNING/TATTOOS FACILITIES INSPECTIONS *

Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide for the inspection of Tanning and Tattoo Facilities in suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	70,200
883 / 580260 Cook County Administration	7,800
Contingency Total	\$78,000
Operating Funds Total	\$78,000

* Pending Formal Agreement and Board Approval

935 - PH ILLINOIS TOBACCO-FREE COMMUNITIES *

Illinois Department of Public Health

This program provides a tobacco reduction program among youth and adults, the formation of teen advisory panels to develop ways to reduce tobacco use among youth in suburban Cook County, and identify and eliminate tobacco-related disparities among specific population groups.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	255,584
119 / 501190 Scheduled Salary Adjustment	4,471
170 / 501510 Mandatory Medicare Costs	3,771
172 / 501540 Workers' Compensation	3,901
174 / 501570 Pension	34,041
175 / 501590 Life Insurance Program	764
176 / 501610 Health Insurance	57,600
177 / 501640 Dental Insurance Plan	5,040
178 / 501660 Unemployment Compensation	3,901
179 / 501690 Vision Care Insurance	2,400
190 / 501970 Transportation and Other Travel Expenses for Employees	8,000
Personal Services Total	\$379,473
Contractual Services	
220 / 520150 Communication Services	1,200
240 / 520490 External Graphics and Reproduction Services	5,000
260 / 520830 Professional and Managerial Services	488,686
Contractual Services Total	\$494,886
Supplies and Materials	
350 / 530600 Office Supplies	5,000
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	1,000
355 / 530700 Photographic and Reproduction Supplies	500
Supplies and Materials Total	\$6,500
Contingency	
883 / 580260 Cook County Administration	97,873
Contingency Total	\$97,873
Operating Funds Total	\$978,732

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PH IL TOBACCO-FREE COMMUNITIES - 9351201				
2024	Public Health Educator III	19	1.0	72,726
2023	Public Health Educator II	17	1.0	64,524
4091	Public Health Educator Senior	16	2.0	118,334
			4.0	\$255,584
TOTAL SALARIES AND POSITIONS			4.0	\$255,584
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			4.0	\$255,584

* Pending Formal Agreement and Board Approval

940 - ADULT REDEPLOY ILLINOIS

U.S. Department of Justice - Illinois Criminal Justice Information Authority

The key stakeholders engaged in Adult Redeploy Illinois planning and implementation include the Office of the Chief Judge, State's Attorney's Office, Office of the Public Defender, Adult Probation Office, Sheriff's Office, and the Judicial Advisory Council. Funding allows for the hiring of staff, increase drug testing, provide electronic monitoring, and secure treatment and other services for participants in order to improve their chances of successfully completing probation and staying out of prison.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	344,095
170 / 501510 Mandatory Medicare Costs	5,064
172 / 501540 Workers' Compensation	5,204
174 / 501570 Pension	32,665
175 / 501590 Life Insurance Program	1,037
176 / 501610 Health Insurance	47,466
177 / 501640 Dental Insurance Plan	1,788
178 / 501660 Unemployment Compensation	5,238
179 / 501690 Vision Care Insurance	440
Personal Services Total	\$442,997
Contractual Services	
237 / 520470 Services for Minors or the Indigent	2,250
260 / 520830 Professional and Managerial Services	50,000
278 / 521200 Laboratory Related Services	86,000
Contractual Services Total	\$138,250
Supplies and Materials	
350 / 530600 Office Supplies	2,000
Supplies and Materials Total	\$2,000
Rental and Leasing	
638 / 550100 Rental of Institutional Equipment	54,720
Rental and Leasing Total	\$54,720
Contingency	
847 / 580160 Grant Disbursements	132,139
890 / 580300 General and Contingent Expenses	34,536
Contingency Total	\$166,675
Operating Funds Total	\$804,642

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
JAC ADULT REDEPLOY IL - 9401301				
1567	Adult Probation Officer - PSB	PSB	3.0	207,508
1151	Assistant State's Attorney	AT	1.0	71,587
5710	Attorney-Adult Redeploy Illinois	24	1.0	65,000
			5.0	\$344,095
TOTAL SALARIES AND POSITIONS			5.0	\$344,095
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			5.0	\$344,095

941 - EMERGENCY SOLUTIONS GRANT

U.S. Department of Housing and Urban Development

These funds are provided by the U.S. Department of Housing and Urban Development and are an ongoing annual funding allocation. The Emergency Solutions Grant (ESG) program grant provides assistance to homeless families and individuals in both central cities and suburban areas. The ESG program is designed to identify sheltered and unsheltered homeless persons, as well as those at risk of homelessness, and provide the services necessary to help those persons quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	40,414
170 / 501510 Mandatory Medicare Costs	586
172 / 501540 Workers' Compensation	606
174 / 501570 Pension	5,290
175 / 501590 Life Insurance Program	118
176 / 501610 Health Insurance	13,272
177 / 501640 Dental Insurance Plan	214
178 / 501660 Unemployment Compensation	606
179 / 501690 Vision Care Insurance	120
183 / 501770 Seminars for Professional Employees	300
190 / 501970 Transportation and Other Travel Expenses for Employees	800
Personal Services Total	\$62,326
Contingency	
818 / 580033 Reimbursement to Designated Fund	(10,544)
847 / 580160 Grant Disbursements	827,148
883 / 580260 Cook County Administration	5,753
Contingency Total	\$822,357
Operating Funds Total	\$884,683

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 EMERGENCY SOLUTIONS GRANT - 9411300				
0177	Planner II	16	1.0	40,414
			1.0	\$40,414
TOTAL SALARIES AND POSITIONS			1.0	\$40,414
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$40,414

942 - COMMUNITY DEVELOPMENT BLOCK GRANT

U.S. Department of Housing and Urban Development

These funds are provided by the U.S. Department of Housing and Urban Development and are an ongoing annual funding allocation. The primary objective of the Community Development Block Grant (CDBG) program grant is the development of viable urban communities including decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. Special priority is given to the alleviation of economic distress through the stimulation of private investment and job creation, infrastructure improvement activities that address public health and safety, provision of social services, and improvement of the overall quality of life in the communities.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,998,234
119 / 501190 Scheduled Salary Adjustment	19,878
129 / 501300 Salaries and Wages of Seasonal Work Employees	8,800
170 / 501510 Mandatory Medicare Costs	16,013
172 / 501540 Workers' Compensation	16,553
174 / 501570 Pension	144,455
175 / 501590 Life Insurance Program	3,216
176 / 501610 Health Insurance	200,351
177 / 501640 Dental Insurance Plan	5,326
178 / 501660 Unemployment Compensation	16,554
179 / 501690 Vision Care Insurance	1,811
183 / 501770 Seminars for Professional Employees	10,000
185 / 501810 Professional and Technical Membership Fees	500
190 / 501970 Transportation and Other Travel Expenses for Employees	10,000
Personal Services Total	\$2,451,691
Contractual Services	
225 / 520260 Postage	1,000
228 / 520280 Delivery Services	200
240 / 520490 External Graphics and Reproduction Services	10,000
245 / 520610 Advertising For Specific Purposes	35,000
260 / 520830 Professional and Managerial Services	50,000
268 / 521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	20,000
Contractual Services Total	\$116,200
Supplies and Materials	
350 / 530600 Office Supplies	8,000
388 / 531650 Computer Operation Supplies	5,000
Supplies and Materials Total	\$13,000
Contingency	
818 / 580033 Reimbursement to Designated Fund	(750,000)
847 / 580160 Grant Disbursements	7,112,647
883 / 580260 Cook County Administration	186,378
Contingency Total	\$6,549,025
Operating Funds Total	\$9,129,916

942 - COMMUNITY DEVELOPMENT BLOCK GRANT**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 BUREAU OF PLANNING & URBAN DEV				
P&D CDBG ROLL UP - 9421200				
4696	Special Assistant to Department Head - Attorney	23	1.0	83,977
1719	Grant Coordinator	23	1.0	84,398
0802	Assistant Grants Coordinator	22	3.0	225,510
1135	Project Leader- Data Systems	22	1.0	97,044
0294	Administrative Analyst IV	22	1.0	60,419
0253	Business Manager III	22		
0175	Planner V	21	3.0	203,660
0111	Director of Financial Control II	21	1.0	87,391
0170	Planner IV	20	4.0	276,295
0145	Accountant V	19	1.0	47,923
0176	Planner III	18	3.0	194,796
0050	Administrative Assistant IV	18	2.0	112,939
0144	Accountant IV	17	1.0	41,772
0048	Administrative Assistant III	16	4.0	205,653
0177	Planner II	16	2.0	183,748
0936	Stenographer V	13	2.0	92,709
			30.0	\$1,998,234
TOTAL SALARIES AND POSITIONS			30.0	\$1,998,234
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			30.0	\$1,998,234

946 - SH SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN

U.S. Department of Agriculture - Illinois Department of Human Services

To provide low-income pregnant; breastfeeding and postpartum women, infants, and children 0 to age 5, determined to be a nutritional risk, at no cost, supplemental nutritious foods, nutritional education, and referrals to health and social services.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	158,123
170 / 501510 Mandatory Medicare Costs	2,293
172 / 501540 Workers' Compensation	2,372
174 / 501570 Pension	13,441
175 / 501590 Life Insurance Program	467
176 / 501610 Health Insurance	43,200
177 / 501640 Dental Insurance Plan	3,780
178 / 501660 Unemployment Compensation	2,372
179 / 501690 Vision Care Insurance	1,980
186 / 501860 Training Programs for Staff Personnel	755
190 / 501970 Transportation and Other Travel Expenses for Employees	1,000
Personal Services Total	\$229,783
Contractual Services	
265 / 520980 Independent Financial Audits and Reports	10,000
Contractual Services Total	\$10,000
Contingency	
818 / 580033 Reimbursement to Designated Fund	5,569
883 / 580260 Cook County Administration	27,262
Contingency Total	\$32,831
Operating Funds Total	\$272,614

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
CCH IDHS SUPPLEMENTAL FOOD WIC - 9461308				
2112	Nutritionist I	15	2.0	116,850
0939	Clerk Typist	09	1.0	41,273
			3.0	\$158,123
TOTAL SALARIES AND POSITIONS			3.0	\$158,123
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.0	\$158,123

948 - PH GENETICS EDUCATION AND FOLLOW-UP *

Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to support referral services to a population of newborns, children, and adults whose genetic condition necessitates coordinated health care services, including families identified as suspect for, or confirmed with a genetic disorder found as a result of newborn screening and those families who have experienced a sudden infant death.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
228 / 520280 Delivery Services	5,000
240 / 520490 External Graphics and Reproduction Services	5,000
260 / 520830 Professional and Managerial Services	5,000
Contractual Services Total	\$15,000
Supplies and Materials	
388 / 531650 Computer Operation Supplies	25,000
Supplies and Materials Total	\$25,000
Contingency	
847 / 580160 Grant Disbursements	16,700
883 / 580260 Cook County Administration	6,300
Contingency Total	\$23,000
Operating Funds Total	\$63,000

* Pending Formal Agreement and Board Approval

950 - PH CHILDHOOD LEAD POISONING PREVENTION

U.S. Department of Health and Human Services - Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide case management services for children with elevated levels of lead in their blood, environmental inspections to find the source of the lead poisoning, and mitigation of those sources.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	28,000
Contractual Services Total	\$28,000
Capital Outlay	
540 / 560430 Medical, Dental and Laboratory Equipment	16,258
Capital Outlay Total	\$16,258
Contingency	
818 / 580033 Reimbursement to Designated Fund	25,346
883 / 580260 Cook County Administration	7,734
Contingency Total	\$33,080
Operating Funds Total	\$77,338

951 - PH HIV/AIDS SURVEILLANCE PREVENTION SERVICES *

Illinois Department of Public Health

This grant agreement provides funds to maintain an HIV/AIDS Surveillance System in suburban Cook County and to provide services to reduce HIV/AIDS through linkages to sexually transmitted infection treatment, HIV care, case management services, behavioral interventions, and partner notification services.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	58,344
170 / 501510 Mandatory Medicare Costs	1,235
172 / 501540 Workers' Compensation	1,277
174 / 501570 Pension	7,237
175 / 501590 Life Insurance Program	250
176 / 501610 Health Insurance	18,200
177 / 501640 Dental Insurance Plan	1,890
178 / 501660 Unemployment Compensation	1,277
179 / 501690 Vision Care Insurance	990
Personal Services Total	\$90,700
Contingency	
883 / 580260 Cook County Administration	13,938
Contingency Total	\$13,938
Operating Funds Total	\$104,638

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 HIV/AIDS SUREVILLANCE PREVENTION SERVICES - 9511301				
2023	Public Health Educator II	17	1.0	58,344
			1.0	\$58,344
TOTAL SALARIES AND POSITIONS			1.0	\$58,344
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$58,344

* Pending Formal Agreement and Board Approval

955 - PH HIV/AIDS DIRECT PREVENTION SERVICES *

U.S. Department of Health and Human Services - Illinois Department of Public Health - Public Health Institute of Metropolitan Chicago

This grant provides trained counselors to conduct HIV/AIDS prevention services to include counseling, testing, and referral, and report the results to the Public Health Institute of Metropolitan Chicago.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
119 / 501190 Scheduled Salary Adjustment	59,476
170 / 501510 Mandatory Medicare Costs	862
172 / 501540 Workers' Compensation	892
174 / 501570 Pension	5,055
175 / 501590 Life Insurance Program	87
176 / 501610 Health Insurance	8,866
177 / 501640 Dental Insurance Plan	1,260
178 / 501660 Unemployment Compensation	892
179 / 501690 Vision Care Insurance	660
190 / 501970 Transportation and Other Travel Expenses for Employees	2,500
Personal Services Total	\$80,550
Contingency	
847 / 580160 Grant Disbursements	3,463
883 / 580260 Cook County Administration	2,387
Contingency Total	\$5,850
Operating Funds Total	\$86,400

* Pending Formal Agreement and Board Approval

969 - PH VISION AND HEARING SCREENING *

Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide vision and hearing screening to eligible children, ages 5 to 17.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
228 / 520280 Delivery Services	5,000
240 / 520490 External Graphics and Reproduction Services	5,000
Contractual Services Total	\$10,000
Supplies and Materials	
388 / 531650 Computer Operation Supplies	10,000
Supplies and Materials Total	\$10,000
Contingency	
847 / 580160 Grant Disbursements	20,320
Contingency Total	\$20,320
Operating Funds Total	\$40,320

* Pending Formal Agreement and Board Approval

974 - PH HIGH RISK CASE MANAGEMENT PROGRAM

U.S. Department of Health and Human Services - Illinois Department of Human Services

This program provides case management services to families with high-risk infants identified by the Adverse Pregnancy Outcome Reporting System, infants diagnosed with a high-risk condition after newborn hospital discharge; and/or infants and children at medical and/or environmental risk due to an adolescent parent, drug-abusing parent, or other high-risk situation.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	285,399
170 / 501510 Mandatory Medicare Costs	4,138
172 / 501540 Workers' Compensation	4,281
174 / 501570 Pension	37,359
175 / 501590 Life Insurance Program	841
176 / 501610 Health Insurance	115,200
177 / 501640 Dental Insurance Plan	10,080
178 / 501660 Unemployment Compensation	4,281
179 / 501690 Vision Care Insurance	5,280
190 / 501970 Transportation and Other Travel Expenses for Employees	500
Personal Services Total	\$467,359
Contingency	
818 / 580033 Reimbursement to Designated Fund	116,705
883 / 580260 Cook County Administration	64,896
Contingency Total	\$181,601
Operating Funds Total	\$648,960

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PH IDHS CASE MANAGEMENT - 9741306				
0907	Clerk V	11	1.0	44,929
0906	Clerk IV	10	7.0	240,470
			8.0	\$285,399
TOTAL SALARIES AND POSITIONS			8.0	\$285,399
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			8.0	\$285,399

975 - PH LOCAL HEALTH PROTECTION

Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide health protection services including, but not limited to, infectious diseases, food protection, potable (drinking) water supply, and private sewage disposal in suburban Cook County.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,097,679
119 / 501190 Scheduled Salary Adjustment	63,086
120 / 501210 Overtime Compensation	10,000
170 / 501510 Mandatory Medicare Costs	16,976
172 / 501540 Workers' Compensation	17,411
174 / 501570 Pension	153,253
175 / 501590 Life Insurance Program	3,413
176 / 501610 Health Insurance	288,000
177 / 501640 Dental Insurance Plan	25,200
178 / 501660 Unemployment Compensation	17,411
179 / 501690 Vision Care Insurance	13,200
183 / 501770 Seminars for Professional Employees	5,000
185 / 501810 Professional and Technical Membership Fees	5,000
190 / 501970 Transportation and Other Travel Expenses for Employees	50,000
Personal Services Total	\$1,765,629
Contractual Services	
220 / 520150 Communication Services	10,000
228 / 520280 Delivery Services	10,000
260 / 520830 Professional and Managerial Services	9,846
Contractual Services Total	\$29,846
Supplies and Materials	
350 / 530600 Office Supplies	10,000
388 / 531650 Computer Operation Supplies	25,000
Supplies and Materials Total	\$35,000
Capital Outlay	
579 / 560450 Computer Equipment	25,000
Capital Outlay Total	\$25,000
Contingency	
818 / 580033 Reimbursement to Designated Fund	3,400
883 / 580260 Cook County Administration	206,163
Contingency Total	\$209,563
Operating Funds Total	\$2,065,038

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PH IDPH HEALTH PROTECTION - 9751206				
2031	Sanitarian III	18	1.0	73,538
4876	Sanitarian II (Public Health)	17	1.0	66,723
2119	Epidemiologist II	16	3.0	194,297

975 - PH LOCAL HEALTH PROTECTION**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
2028	Sanitarian II	16	1.0	63,790
4110	Epidemiologist Senior	15	3.0	173,705
2027	Sanitarian I	15	3.0	166,190
2022	Public Health Educator I	15	1.0	59,729
2120	Epidemiologist I	14	4.0	211,517
2096	Health Advocate	10	2.0	88,190
			19.0	\$1,097,679
TOTAL SALARIES AND POSITIONS			19.0	\$1,097,679
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			19.0	\$1,097,679

977 - PH INFANT IMMUNIZATION INITIATIVE

U.S. Department of Health and Human Services - Illinois Department of Public Health

The Immunization Initiative grant provides vaccinations and preventive services to mothers and children that are exposed to the Hepatitis B virus.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	57,549
170 / 501510 Mandatory Medicare Costs	849
172 / 501540 Workers' Compensation	878
174 / 501570 Pension	7,665
175 / 501590 Life Insurance Program	173
176 / 501610 Health Insurance	14,400
177 / 501640 Dental Insurance Plan	1,260
178 / 501660 Unemployment Compensation	878
179 / 501690 Vision Care Insurance	660
186 / 501860 Training Programs for Staff Personnel	500
190 / 501970 Transportation and Other Travel Expenses for Employees	4,000
Personal Services Total	\$88,812
Contingency	
818 / 580033 Reimbursement to Designated Fund	32,688
883 / 580260 Cook County Administration	13,500
Contingency Total	\$46,188
Operating Funds Total	\$135,000

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PH IMMUNIZATION INITIATIVE - 9771301				
4110	Epidemiologist Senior	15	1.0	57,549
			1.0	\$57,549
TOTAL SALARIES AND POSITIONS			1.0	\$57,549
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$57,549

979 - PH SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN

U.S. Department of Agriculture - Illinois Department of Human Services

This program provides supplemental nutritious foods at no cost, nutrition education, and referrals for health and social services to low-income pregnant, breastfeeding, and postpartum women, infants, and children to age 5 determined to be at nutritional risk.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	1,794,793
170 / 501510 Mandatory Medicare Costs	26,024
172 / 501540 Workers' Compensation	26,922
174 / 501570 Pension	152,557
175 / 501590 Life Insurance Program	5,277
176 / 501610 Health Insurance	561,600
177 / 501640 Dental Insurance Plan	49,140
178 / 501660 Unemployment Compensation	26,922
179 / 501690 Vision Care Insurance	25,740
186 / 501860 Training Programs for Staff Personnel	9,400
190 / 501970 Transportation and Other Travel Expenses for Employees	11,225
Personal Services Total	\$2,689,600
Contractual Services	
265 / 520980 Independent Financial Audits and Reports	25,000
Contractual Services Total	\$25,000
Contingency	
883 / 580260 Cook County Administration	301,620
Contingency Total	\$301,620
Operating Funds Total	\$3,016,220

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PH IDHS SUPPLEMENTAL WIC - 9791301				
2112	Nutritionist I	15	13.0	721,246
2135	Dietary Technician	13	2.0	101,574
4082	Health Advocate(Public Health)	11	4.0	140,127
0906	Clerk IV	10	5.0	200,222
4080	Clerk IV (Public Health)	10	4.0	163,523
2096	Health Advocate	10	11.0	468,101
			39.0	\$1,794,793
TOTAL SALARIES AND POSITIONS			39.0	\$1,794,793
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			39.0	\$1,794,793

995 - PH POTABLE WATER SUPPLY PROGRAM *

U.S. Department of Health and Human Services - Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide Potable (Drinking) Water Supply Protection through the inspection of private and public transient and intransient water supplies and water wells.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Supplies and Materials	
388 / 531650 Computer Operation Supplies	21,488
Supplies and Materials Total	\$21,488
Contingency	
883 / 580260 Cook County Administration	2,387
Contingency Total	\$2,387
Operating Funds Total	\$23,875

* Pending Formal Agreement and Board Approval

997 - PH BREAST AND CERVICAL CANCER EARLY DETECTION *

U.S. Department of Health and Human Services - Illinois Department of Public Health

As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide comprehensive breast and cervical cancer screenings and diagnostic services to eligible women to detect breast and cervical cancer at its earliest stages.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	81,045
170 / 501510 Mandatory Medicare Costs	1,175
172 / 501540 Workers' Compensation	1,216
174 / 501570 Pension	10,609
175 / 501590 Life Insurance Program	238
176 / 501610 Health Insurance	28,800
177 / 501640 Dental Insurance Plan	2,520
178 / 501660 Unemployment Compensation	1,216
179 / 501690 Vision Care Insurance	1,320
186 / 501860 Training Programs for Staff Personnel	200
190 / 501970 Transportation and Other Travel Expenses for Employees	1,000
Personal Services Total	\$129,339
Contractual Services	
260 / 520830 Professional and Managerial Services	344,756
Contractual Services Total	\$344,756
Contingency	
818 / 580033 Reimbursement to Designated Fund	11,970
883 / 580260 Cook County Administration	54,007
Contingency Total	\$65,977
Operating Funds Total	\$540,072

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PH BREAST AND CERVICAL CANCER - 9971201				
0906	Clerk IV	10	2.0	81,045
			2.0	\$81,045
TOTAL SALARIES AND POSITIONS			2.0	\$81,045
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$81,045

* Pending Formal Agreement and Board Approval

