



COOK COUNTY
BUREAU OF
FINANCE

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TONI PRECKWINKLE
President
Cook County Board
of Commissioners

May 6, 2024

Honorable Cook County Board of Commissioners
118 N. Clark Street
Chicago, IL 60602

TARA STAMPS
1st District

DENNIS DEER
2nd District

BILL LOWRY
3rd District

STANLEY MOORE
4th District

MONICA GORDON
5th District

DONNA MILLER
6th District

ALMA E. ANAYA
7th District

ANTHONY QUEZADA
8th District

MAGGIE TREVOR
9th District

BRIDGET GAINER
10th District

JOHN P. DALEY
11th District

BRIDGET DEGNEN
12th District

JOSINA MORITA
13th District

SCOTT R. BRITTON
14th District

KEVIN B. MORRISON
15th District

FRANK J. AGUILAR
16th District

SEAN M. MORRISON
17th District

Quarterly Update of the Long-Term Revenue Forecast

In accordance with Sec. 2-78.b of the Cook County Code of Ordinances, we have provided the attached quarterly report updating the five-year revenue forecast developed by the Office of the Chief Financial Officer. We respectfully request that this report be received and filed.

The following report provides an update between the Long-term Financial Plan provided to the Independent Revenue Forecasting Commission and posted on the County's website in January 2024, and the most up-to-date forecast. This report includes a variance analysis comparing the two forecasts and provides an explanation for the significant variances. A summary of the impact of the revenue projections on our long-term expense projections for both the General and Health Funds is also included. We conclude with FY2024 project plans and an update on recent regional and relevant economic activity.

If you have any questions, please do not hesitate to contact me at (312) 603-4458.

Sincerely,


Tanya Anthony
Chief Financial Officer

cc: The Honorable Toni Preckwinkle
Lanetta Haynes Turner, Chief of Staff
Sukmeke Watkins, Director of Government and Legislative Affairs
Lynne Turner, Secretary to the Board