

FY2017 Amendment No. 15

SPONSORS: Commissioner Fritchey

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Self funded through projected fund balance surplus

IMPACT OF AMENDMENT: \$250,000

EXPLANATION OF AMENDMENT:

This amendment would add \$250,000 to Professional and Managerial Services line item under the Department of Animal and Rabies Control to fund the Animal Abuser Registry Database that will assist in fulfilling one of the purposes as outlined in the DARC ordinance by protecting animals from improper use, abuse, neglect, and inhumane treatment. This program will be administered by the Sheriff.

BUDGETARY UNIT: 510

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
510-260	Professional & Mgrl Services - (520830)	\$953,939	\$1,203,939	\$250,000
	Impersonal Total:	\$953,939	\$1,203,939	\$250,000

COMMENTS:

Department 510 increase expenditures of \$250,000 would impact the Projected Ending Fund Balance for this department in the following manner:

FY2017 Estimated Expenditures = \$4,545,521
FY2017 Revised Estimated Expenditures = \$4,795,521
FY2017 Projected Ending Fund Balance = \$7,880,147
FY2017 Revised Projected Ending Fund Balance = \$7,630,147