

**Lead Poisoning Prevention Fund
Personnel Expenses**

Home

Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q2 Amount	Justification
5440101	Administration	0154401	Program Manager	1	1	2080	\$ 92,019.00	\$ 18,147.03	Manages Lead Prevention Unit
		0254402	Public Health Educator III	1	1	2080	\$ 77,901.00	\$ 15,362.83	Lead outreach and education
		0275101	Sanitarian II	1	1	2080	\$ 59,058.00	\$ 11,646.80	Lead risk assessments/inspections
Fiscal Year: 15	Totals:			3	3	6240	\$ 228,978.00	\$ 45,156.66	

3rd Qtr. Special Purpose Fund Expenditures - Lead Poisoning Prevention Fund

The Lead Poisoning Prevention Fund

The Lead Poisoning Prevention Fund was established to begin programs to prevent lead poisoning in Cook County. Revenues are derived from interest earned on investments.

Cost Code	Cost Type	Description	G/L Date	Doc #	Address #	Amount	Units	L T	Vendor	Justification for expenditure
5440101	501520	Social Security Medicare	6/13/2015	200090		\$ 125.32		AA	Federal Government	Employer Medicare Tax
	501520	Social Security Medicare	6/27/2015	200531		\$ 125.31		AA	Federal Government	Employer Medicare Tax
	501520	Social Security Medicare	7/11/2015	201108		\$ 125.21		AA	Federal Government	Employer Medicare Tax
	501520	Social Security Medicare	7/25/2015	201633		\$ 125.31		AA	Federal Government	Employer Medicare Tax
	501520	Social Security Medicare	8/8/2015	202302		\$ 125.16		AA	Federal Government	Employer Medicare Tax
	501520	Social Security Medicare	8/22/2015	202813		\$ 125.21		AA	Federal Government	Employer Medicare Tax
	501580	Pension	8/4/2015	201713		\$ 7,499.00		AA	Cook County Pension Fund	County contribution to Pension Fund
	501600	Life Insurance	6/30/2015	201302		\$ 30.72		AA	American General Life	County benefit provided to employees
	501600	Life Insurance	8/31/2015	202833		\$ 30.72		AA	American General Life	County benefit provided to employees
	501620	June 2015 Health Insurance	6/30/2015	201303		\$ 3,256.17		AA	Various Vendor	County benefit provided to employees
	501620	July 2015 Health Insurance	8/31/2015	202831		\$ 3,256.17		AA	Various Vendor	County benefit provided to employees
	501650	June 2015 Dental Insurance	6/30/2015	201305		\$ 37.86		AA	Guardian	County benefit provided to employees
	501650	July 2015 Dental Insurance	8/31/2015	202832		\$ 37.86		AA	Guardian	County benefit provided to employees
	501700	June 2015 Vision Insurance	6/30/2015	201304		\$ 2.64		AA	EyeMed	County benefit provided to employees
	501700	July 2015 Vision Insurance	8/31/2015	202834		\$ 2.64		AA	EyeMed	County benefit provided to employees
	501716	June 2015 Prescription Insurance	6/30/2015	201307		\$ 136.86		AA	CVS/Caremark	County benefit provided to employees
	501716	July 2015 Prescription Insurance	8/31/2015	202835		\$ 27.82		AA	CVS/Caremark	County benefit provided to employees
	501865	Staff Training Program	7/6/2015	810428		\$ 120.00			Cook County Treasurer	Registration fees
	501980	Transportation or Resident	6/27/2015	200530		\$ 405.73		AA	Various Employee	Mileage Reimbursement
	501980	Transportation or Resident	7/11/2015	201107		\$ 218.16		AA	Various Employee	Mileage Reimbursement
	501980	Transportation or Resident	8/8/2015	202301		\$ 469.50		AA	Various Employee	Mileage Reimbursement
	520835	Professional Services	6/19/2015	735119		\$ 10,400.00			Cass Environmental Serv.	Lead Remediation
	520835	Professional Services	7/14/2015	812520		\$ 250.00			Cass Environmental Serv.	Lead Remediation
	520835	Professional Services	8/3/2015	735119		\$ 13,200.00			Cass Environmental Serv.	Lead Remediation
	520835	Professional Services	8/3/2015	837720		\$ 8,691.00			Arcos Environmental	Lead Abatement & Mitigation
	520835	Professional Services	8/11/2015	837720		\$ 4,501.00			Arcos Environmental	Lead Abatement & Mitigation
	520835	Professional Services	8/21/2015	854140		\$ 13,355.00			Abate All Maintenance	Lead Abatement & Mitigation
	520835	Professional Services	8/21/2015	854140		\$ 11,865.00			Abate All Maintenance	Lead Abatement & Mitigation
	580270	Cook County Administrations	8/4/2015	201712		\$ 9,453.75		AA	Cook County Treasurer	Cook County Admin. Charge
		Total				<u>\$ 87,999.12</u>				