

FY2017 Amendment No. 3

SPONSORS: Commissioner Daley, Commissioner Butler, Commissioner Garcia, Commissioner Steele ADD ALL AS SPONSORS Mover: LS, Second: DS

APPROVED: X
DENIED:
WITHDRAWN:
NO SECOND:
DEFERRED:
SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: (\$197,359)

EXPLANATION OF AMENDMENT:

Amendment to adjust the Recorder of Deeds Special Purpose Funds appropriation in the President's Budget Recommendation to help address projected fund balance deficits.

BUDGETARY UNIT: (527) County Recorder Document Storage System Fund; (570) GIS Fee Fund

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
5700801	0561	Real Estate Indexer III	14	1.0	\$44,642	0.0	\$1	\$(44,641)
5700801	0563	Real Estate Indexer I	11	8.0	\$359,886	7.0	\$314,039	\$(45,847)
5270582	0907	Clerk V	11	2.0	\$93,965	1.0	\$47,198	\$(46,767)
5271168	4854	Cashier III (Recorder)	14	4.0	\$240,416	3.0	\$180,312	\$(60,104)
Personal Total:					\$738,909		\$541,550	\$(197,359)

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
527-110	Sal & Wgs Of Reg Employees - (501010)	\$2,655,239	\$2,548,368	\$(106,871)
570-110	Sal & Wgs Of Reg Employees - (501010)	\$984,831	\$894,343	\$(90,488)
Impersonal Total:		\$3,640,070	\$3,442,711	\$(197,359)

COMMENTS:

527 - County Recorder Document Storage System Fund

FY17 Estimated Expenditures adjusted from an appropriation of \$3,889,560 to \$3,782,689.
 FY17 Projected Ending Balance adjusted from (\$1,450,443) to (\$1,343,572).

570 - GIS Fee Fund

FY17 Estimated Expenditures adjusted from an appropriation of \$1,594,331 to \$1,503,843
 FY17 Projected Ending Balance adjusted from (\$347,780) to (\$257,292).