

FY2015 Amendment No. 5

SPONSORS: Commissioner Butler, Commissioner Daley, Commissioner Garcia,
Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:
Countywide Technical Amendment

BUDGETARY UNIT: Various Departments

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0081365	0292	Administrative Analyst II	19	1.0	\$50,838	1.0	\$61,449	\$10,611
0081368	0160	Claims Adjuster	19	1.0	\$80,476	0.0	\$0	\$(80,476)
0081368	0273	Information Technician II	13	1.0	\$52,586	0.0	\$0	\$(52,586)
0081368	0936	Stenographer V	13	1.0	\$47,985	0.0	\$0	\$(47,985)
0081368	6343	Benefits Assistant	13			1.0	\$52,586	\$52,586
0081368	6344	Benefits Representative	19			1.0	\$80,476	\$80,476
0081368	6345	Benefits Administrator	21	1.0	\$61,450	1.0	\$49,728	\$(11,722)
0081368	6402	Benefits Coordinator	15			1.0	\$49,096	\$49,096
0091372	0000	No Job Code	ZZ	2.0	\$155,001	0.0	\$0	\$(155,001)
0091372	6419	Senior ERP Application Analyst	24			0.0	\$1	\$1
0091372	6420	Enterprises Service Bus (ESB) Administrator	24			1.0	\$100,000	\$100,000
0091372	6421	Production Assistant	20			1.0	\$55,000	\$55,000
0111354	0046	Administrative Assistant I	12	0.0	\$1	1.0	\$30,415	\$30,414
0311291	5661	Deputy Bureau Chief	24	1.0	\$110,000	0.0	\$0	\$(110,000)
0311291	6235	Deputy Bureau Chief Asset Management	24			1.0	\$110,000	\$110,000
0311291	6235	Deputy Bureau Chief Asset Management	24	1.0	\$145,000	0.0	\$0	\$(145,000)
0311291	6412	Bureau Chief of Asset Management	24			1.0	\$145,000	\$145,000
0401420	5139	Assistant Manager of Residential Field	22			1.0	\$55,893	\$55,893
0401420	5150	Senior Network Administrator III - Assessor	21	2.0	\$195,556	3.0	\$276,802	\$81,246
0401420	5156	Assistant Manager of Industrial/Commercial Field - Assessor	22	1.0	\$55,893	0.0	\$0	\$(55,893)
0401420	5169	Manager of Industrial Commercial Field - Assessor	23	1.0	\$70,658	0.0	\$0	\$(70,658)
0401420	5172	Manager of Residential Field - Assessor	23	1.0	\$76,601	2.0	\$147,259	\$70,658
0401421	4883	Support Staff I - Assessor	10			1.0	\$30,677	\$30,677
0401421	4902	Taxpayer Information Junior Specialist II-Assessor	10	7.0	\$264,176	6.0	\$233,499	\$(30,677)
0401421	4909	Support Staff III - Assessor	11	21.0	\$904,791	20.0	\$871,880	\$(32,911)

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				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0401421	4910	Taxpayer Information Junior Specialist	11	12.0	\$478,978	13.0	\$511,889	\$32,911
2140106	0046	Administrative Assistant I	12	1.0	\$47,310	0.0	\$0	\$(47,310)
2140106	0047	Administrative Assistant II	14	1.0	\$34,976	1.0	\$87,423	\$52,447
2160102	0641	Investigator IV	20			5.0	\$279,462	\$279,462
2160102	0698	Investigator II	IS2	17.0	\$966,350	17.0	\$868,648	\$(97,702)
2160102	0699	Investigator I	IS2	1.0	\$48,851	0.0	\$0	\$(48,851)
2160105	0674	Investigator II (Fugitive Unit)	IS2	1.0	\$48,851	0.0	\$0	\$(48,851)
2160105	0698	Investigator II	IS2	1.0	\$48,851	0.0	\$0	\$(48,851)
2390941	1360	Correctional Officer	CO1	247.0	\$15,224,902	247.0	\$15,098,009	\$(126,893)
2390945	1360	Correctional Officer	CO1	361.0	\$22,248,753	361.0	\$22,225,815	\$(22,938)
2390946	1360	Correctional Officer	CO1	78.0	\$4,836,525	78.0	\$4,832,392	\$(4,133)
2390946	4731	Information Elevator Starter	X14	2.0	\$72,371	2.0	\$36,665	\$(35,706)
2390947	0671	Investigator II (Intensive Supervision)	CS2	106.0	\$7,360,325	106.0	\$7,489,287	\$128,962
2390956	0047	Administrative Assistant II	14	7.0	\$332,618	7.0	\$373,146	\$40,528
2390956	0835	Law Librarian I	16	2.0	\$109,536	2.0	\$62,696	\$(46,840)
2390963	1360	Correctional Officer	CO1	145.0	\$9,014,524	145.0	\$8,992,096	\$(22,428)
2390965	1360	Correctional Officer	CO1	160.0	\$9,665,539	160.0	\$9,659,397	\$(6,142)
2390968	1360	Correctional Officer	CO1	353.0	\$22,094,946	353.0	\$22,072,518	\$(22,428)
2391070	0708	Director	24	2.0	\$206,000	2.0	\$285,040	\$79,040
2391090	1360	Correctional Officer	CO1	118.0	\$7,325,242	118.0	\$7,323,876	\$(1,366)
2650301	6246	Security Specialist Coordinator	23	1.0	\$121,693	0.0	\$0	\$(121,693)
2650301	6425	Chief Executive of Protection	23			1.0	\$121,693	\$121,693
3350502	0046	Administrative Assistant I	12	2.0	\$97,104	1.0	\$49,794	\$(47,310)
3350502	0955	Data Entry Operator III	11			1.0	\$47,310	\$47,310
3350705	0227	Cashier II	10	2.0	\$82,546	2.0	\$65,833	\$(16,713)
3350705	4220	Clerk IV, Senior (Courts)	10	17.0	\$653,870	17.0	\$655,932	\$2,062
3350802	0227	Cashier II	10	3.0	\$118,986	4.0	\$160,259	\$41,273
3350804	4220	Clerk IV, Senior (Courts)	10	6.0	\$235,762	7.0	\$276,226	\$40,464
3350903	0552	Court Clerk II	14	6.0	\$343,530	7.0	\$400,784	\$57,254
3350903	4220	Clerk IV, Senior (Courts)	10	26.0	\$1,017,530	25.0	\$960,274	\$(57,256)
3351001	0142	Accountant II	13	1.0	\$40,465	0.0	\$0	\$(40,465)
3351001	4220	Clerk IV, Senior (Courts)	10	62.0	\$2,412,335	62.0	\$2,412,335	\$0
3351001	5630	Cashier IV	13	2.0	\$106,656	3.0	\$159,883	\$53,227
3351104	5640	Warrant Clerk	13	1.0	\$39,353	1.0	\$39,353	\$0
3351105	0227	Cashier II	10	6.0	\$226,530	5.0	\$186,065	\$(40,465)
3351105	4220	Clerk IV, Senior (Courts)	10	15.0	\$570,101	14.0	\$530,720	\$(39,381)
3351105	5625	Financial Room Clerk V-Clerk of the Circuit Court	13			2.0	\$101,576	\$101,576
3351105	5626	Financial Room Clerk VI-Clerk of Circuit Court	14	2.0	\$101,576	0.0	\$0	\$(101,576)
3351106	5625	Financial Room Clerk V-Clerk of the Circuit Court	13			1.0	\$50,788	\$50,788
3351106	5626	Financial Room Clerk VI-Clerk of Circuit Court	14	2.0	\$108,043	1.0	\$57,255	\$(50,788)
4400102	0000	No Job Code	ZZ	2.0	\$120,470	0.0	\$0	\$(120,470)
4400102	6423	Video Analyst	19			2.0	\$120,470	\$120,470
4400305	0000	No Job Code	ZZ	2.0	\$101,671	0.0	\$0	\$(101,671)
4400305	6422	Division QA & Compliance Analyst	18			2.0	\$101,671	\$101,671
4400634	0000	No Job Code	ZZ	1.0	\$50,836	0.0	\$0	\$(50,836)
4400634	6422	Division QA & Compliance Analyst	18			1.0	\$50,836	\$50,836
4400637	0000	No Job Code	ZZ	4.0	\$203,341	0.0	\$0	\$(203,341)

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4400637	6422	Division QA & Compliance Analyst	18			4.0	\$203,341	\$203,341
Personal Total:					\$109,188,858		\$109,300,518	\$111,660

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
011-109	Turnover Adjustment - (501030)	\$(160,087)	\$(190,501)	\$(30,414)
011-110	Sal & Wgs Of Reg Employees - (501010)	\$2,455,476	\$2,485,890	\$30,414
040-109	Turnover Adjustment - (501030)	\$(1,342,992)	\$(1,424,238)	\$(81,246)
040-110	Sal & Wgs Of Reg Employees - (501010)	\$21,359,853	\$21,441,099	\$81,246
214-110	Sal & Wgs Of Reg Employees - (501010)	\$11,319,284	\$11,324,421	\$5,137
216-110	Sal & Wgs Of Reg Employees - (501010)	\$4,352,995	\$4,388,202	\$35,207
239-110	Sal & Wgs Of Reg Employees - (501010)	\$277,286,367	\$277,246,023	\$(40,344)
Impersonal Total:		\$315,270,896	\$315,270,896	\$0