

SPONSORS: Commissioner Schneider, Commissioner Silvestri, Commissioner Goslin, Commissioner Morrison, Commissioner Boykin TS Defered
Mover: TS, Second GG

APPROVED: _____
DENIED: _____
WITHDRAWN: X
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

This amendment creates an equal appropriation of funds to each Commissioner's budget minus fixed charges, while also freeing up an extra \$100,000 to be donated to the Safe Haven Foundation, and remaining budget neutral.

BUDGETARY UNIT: Cook County Board of Commissioner's

COMMENTS:

See attachment.

Dept DepartmentName	Acct Description	Account Impact	President's Recommendation	Commissioner's Recommendation
081 First District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$12,577	\$425,045	\$437,622
082 Second District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$14,259	\$406,986	\$421,245
083 Third District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$11,590	\$443,007	\$454,597
084 Fourth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	(\$9,449)	\$483,154	\$473,705
085 Fifth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	(\$87,215)	\$519,632	\$432,417
086 Sixth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	(\$51,122)	\$520,616	\$469,494
087 Seventh District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$8,557	\$437,773	\$446,330
088 Eighth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$11,821	\$462,100	\$473,921
089 Ninth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$13,548	\$416,885	\$430,433
090 Tenth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$39,109	\$406,413	\$445,522
091 Eleventh District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	(\$54,521)	\$502,308	\$447,787
092 Twelfth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	(\$8,560)	\$451,839	\$443,279
093 Thirteenth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	(\$19,580)	\$465,439	\$445,859
094 Fourteenth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$13,155	\$445,706	\$458,861
095 Fifteenth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$8,279	\$423,121	\$431,400
096 Sixteenth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	(\$6,049)	\$405,638	\$399,589
097 Seventeenth District - Office of the County Commissioner	814 Approp. Adjustment - (580380)	\$3,598	\$420,988	\$424,586
490 Fixed Charges and Special Purpose Appropriations - Corp	814 Approp. Adjustment - (580380)	\$3	\$3,339,512	\$3,339,515
490 Fixed Charges and Special Purpose Appropriations - Corp	298 New Program: "A Safe Haven Foundation"	\$100,000	\$9,578,627	\$9,678,627
Impersonal Total:		\$0	\$20,554,789	\$20,554,789