

Business Unit	Description	Position Id.
5011872	501 101 Supervisor	17555
		18029
		18040
		18055
		18062
		150009
		1400732
		1400733
		1500098
		1500099
		9500054
		9517507
		9517508
		9517510
		9517511
		9517514
		9517518
		9517534
		9517549
		9517551
		9517552
		9517553
		9517566
		9517576
		9517616
		9517619
		9517691
		9517767
		9918028
		9931197

Business Unit Totals:

5011873	501 201 Engineering	18036
		18047
		9517580
		9517582
		9517584
		9517587
		9517593
		9517598
		9517599

9517607
9517609
9517620
9517653
9517659
9517666
9517668
9517692
9517715
9517755
9517775
9517785

Business Unit Totals:

5011877 501 304 Pavement Geometrics

17520
18030
18032
18035
18036
18041
18049
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18051
18056
18058
9517569
9517573
9517581
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9517725
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9517755
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9517763
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Business Unit Totals:

5011879 501 401 Engineering

17520
18030
18038
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18042
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18052
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9517517
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Business Unit Totals:

5011882 501 601 Maintenance

18054

150001
150002
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1200108
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9500679
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9931209

Business Unit Totals:
Fiscal Year 2015 Totals:

Cook County, Illinois
Effective Position Budget Report
Fiscal Year 2015

Description	Headcount	Effective FTEs	Effective Hours	Effective Amount
Accountant III	1	1.00	2,080.00	56,426.00
Systems Analyst II	1	1.00	2,080.00	62,105.00
Highway Engineer	1	1.00	2,080.00	59,058.00
Engineering Technician III	1	1.00	2,080.00	54,567.00
Engineering Technician III	1	1.00	2,080.00	52,448.00
Administrative Assistant IV	1	1.00	2,080.00	500,001.00
Dir.of Strategic Plan.& Policy	1	1.00	2,080.00	135,000.00
Special Asst.for Legal Affairs	1	1.00	2,080.00	99,890.00
Planner II	1	1.00	2,080.00	40,415.00
Planner IV	1	1.00	2,080.00	55,892.00
Administrative Analyst IV	1	1.00	2,080.00	96,598.00
Superintendent	1	1.00	2,080.00	145,000.00
Special Assistant	1	1.00	2,080.00	104,260.00
Administrative Assistant V	1	1.00	2,080.00	88,078.00
Administrative Assistant IV	1	1.00	2,080.00	69,843.00
Contract Administrator	1	1.00	2,080.00	101,109.00
Administrative Assistant V	1	1.00	2,080.00	500,001.00
Business Manager III	1	1.00	2,080.00	67,557.00
Administrative Director	1	1.00	2,080.00	95,000.00
Highway Engineer V	1	1.00	2,080.00	104,317.00
Accountant V	1	1.00	2,080.00	78,880.00
Accountant V	1	1.00	2,080.00	64,055.00
GIS Analyst IV	1	0.20	520.00	16,890.00
Engineering Assistant II	1	1.00	2,080.00	72,274.00
Dir. of Financial Control III	1	1.00	2,080.00	114,623.00
Highway Engineer III	1	1.00	2,080.00	500,001.00
Highway Engineer V	1	1.00	2,080.00	500,001.00
Highway Engineer IV	1	1.00	2,080.00	95,152.00
Assistant Superintendent	1	1.00	2,080.00	116,831.00
Highway Engineer IV	1	1.00	2,080.00	94,837.00
	30	29.20	60,840.00	4,141,109.00
Highway Engineer IV	1	1.00	2,080.00	81,854.00
Highway Engineer	1	1.00	2,080.00	59,058.00
Hwy Engineer VI-Planning	1	1.00	2,080.00	99,845.00
Highway Engineer V	1	1.00	2,080.00	79,051.00
Highway Engineer III	1	1.00	2,080.00	64,853.00
Engineering Assistant III	1	1.00	2,080.00	500,001.00
Highway Engineer V	1	1.00	2,080.00	104,317.00
Highway Engineer IV	1	1.00	2,080.00	95,152.00
Highway Engineer III	1	1.00	2,080.00	64,853.00

Hwy Engineer VI-Right Of Way	1	0.20	520.00	24,962.00
Highway Engineer V	1	1.00	2,080.00	104,176.00
Highway Engineer III	1	1.00	2,080.00	86,576.00
Highway Engineer IV	1	1.00	2,080.00	94,592.00
Highway Engineer IV	1	1.00	2,080.00	91,439.00
Highway Engineer V	1	1.00	2,080.00	104,317.00
Highway Engineer IV	1	1.00	2,080.00	95,152.00
Highway Engineer IV	1	1.00	2,080.00	500,001.00
Senior Proj. Eng.	1	1.00	2,080.00	91,439.00
Highway Engineer III	1	1.00	2,080.00	84,041.00
Project Engineer (Trainee)	1	1.00	2,080.00	50,266.00
CADD Operator II	1	1.00	2,080.00	67,559.00
	21	20.20	42,120.00	2,543,504.00
Highway Engineer III	1	1.00	2,080.00	500,001.00
Highway Engineer	1	1.00	2,080.00	500,001.00
Highway Engineer	1	1.00	2,080.00	71,120.00
Engineering Assistant III	1	1.00	2,080.00	78,880.00
Highway Engineer IV	1	1.00	2,080.00	500,001.00
Highway Engineer	1	1.00		1.00
Project Engineer (Trainee)	1	1.00	1.00	1.00
Engineering Assistant II	1	1.00	2,080.00	46,476.00
Engineering Assistant II	1	1.00	2,080.00	72,274.00
Highway Engineer IV	1	1.00	2,080.00	85,923.00
Highway Engineer	1	1.00	2,080.00	75,519.00
Engineering Assistant II	1	1.00	2,080.00	72,274.00
Highway Engineer III	1	1.00	2,080.00	86,576.00
Admin Assistant II	1	1.00	1.00	1.00
Highway Engineer III	1	1.00	2,080.00	82,402.00
Highway Engineer	1	1.00	2,080.00	59,058.00
Highway Engineer	1	1.00	2,080.00	500,001.00
Highway Engineer IV	1	1.00	2,080.00	500,001.00
Highway Engineer V	1	1.00	2,080.00	500,001.00
Highway Engineer IV	1	1.00	2,080.00	95,152.00
Highway Engineer III	1	1.00	2,080.00	83,719.00
Highway Engineer III	1	1.00	2,080.00	500,001.00
Engineering Assistant III	1	1.00	2,080.00	62,654.00
Hwy Engineer VI-Design	1	1.00	2,080.00	99,844.00
Highway Engineer V	1	1.00	2,080.00	102,213.00
Senior Proj. Eng.	1	1.00	1.00	1.00
Engineering Assistant III	1	1.00	2,080.00	59,058.00
Engineering Assistant III	1	1.00	2,080.00	78,880.00
Highway Engineer V	1	1.00	2,080.00	104,317.00
Highway Engineer IV	1	1.00	2,080.00	92,834.00
Highway Engineer III	1	1.00	2,080.00	83,689.00
Architect II	1	1.00	2,080.00	72,274.00
CADD Operator II	1	1.00	2,080.00	60,780.00

Highway Engineer V	1	1.00	2,080.00	94,289.00
Highway Engineer IV	1	1.00	2,080.00	500,001.00
Highway Engineer	1	1.00	2,080.00	500,001.00
Highway Engineer III	1	1.00	2,080.00	83,236.00
Highway Engineer IV	1	1.00	2,080.00	500,001.00
Administrative Analyst II	1	1.00	2,080.00	50,838.00
CADD Operator II	1	1.00		1.00
Highway Engineer IV	1	1.00	2,080.00	95,152.00
Highway Engineer IV	1	1.00	2,080.00	500,001.00
Highway Engineer III	1	1.00	2,080.00	86,576.00
Engineering Technician III	1	1.00	2,080.00	54,567.00
CADD Operator II	1	1.00	2,080.00	60,275.00
CADD Operator II	1	1.00	2,080.00	60,275.00
Administrative Analyst II	1	1.00	2,080.00	50,838.00
Highway Engineer	1	1.00	2,080.00	75,434.00
Highway Engineer V	1	1.00	2,080.00	101,236.00
Highway Engineer IV	1	1.00	2,080.00	92,350.00
Highway Engineer III	1	1.00	2,080.00	64,853.00
Highway Engineer IV	1	1.00	2,080.00	92,581.00
Highway Engineer III	1	1.00	2,080.00	78,049.00
Clerk V	1	1.00	2,080.00	500,001.00
Engineering Assistant II	1	1.00	1.00	1.00
Highway Engineer IV	1	1.00	2,080.00	95,152.00
Highway Engineer III	1	1.00	2,080.00	500,001.00
Highway Engineer IV	1	1.00	2,080.00	85,923.00
Project Engineer (Trainee)	1	1.00	2,080.00	50,266.00
Highway Engineer	1	1.00	2,080.00	71,120.00
CADD Operator II	1	1.00	2,080.00	500,001.00
Highway Engineer III	1	1.00	2,080.00	500,001.00
Project Engineer (Trainee)	1	1.00	2,080.00	50,266.00
Project Engineer (Trainee)	1	1.00	2,080.00	50,266.00
	64	64.00	120,644.00	10,769,479.00
Highway Engineer III	1	1.00	2,080.00	83,236.00
Highway Engineer	1	1.00	2,080.00	59,058.00
Highway Engineer	1	1.00	2,080.00	76,125.00
Senior Proj. Eng.	1	1.00	2,080.00	61,450.00
Project Engineer (Trainee)	1	1.00	1.00	1.00
Engineering Assistant III	1	1.00	2,080.00	59,058.00
Highway Engineer III	1	1.00	2,080.00	64,853.00
Engineering Assistant II	1	1.00	2,080.00	72,274.00
Senior Proj. Eng.	1	1.00	2,080.00	95,152.00
Highway Engineer III	1	1.00	1.00	1.00
Highway Engineer V	1	1.00	2,080.00	100,731.00
Administrative Analyst II	1	1.00	2,080.00	50,838.00
Highway Engineer IV	1	1.00	2,080.00	95,152.00
Highway Engineer	1	1.00	2,080.00	59,058.00

Senior Proj. Eng.	1	1.00	2,080.00	59,058.00
Engineering Assistant III	1	1.00	2,080.00	78,880.00
Engineering Assistant II	1	1.00	2,080.00	72,274.00
Highway Engineer	1	1.00	2,080.00	59,058.00
Highway Engineer	1	1.00	2,080.00	59,058.00
Engineering Assistant III	1	1.00		1.00
Highway Engineer IV	1	1.00	2,080.00	85,923.00
Highway Engineer IV	1	1.00	2,080.00	85,923.00
Hwy. Engineer VI-Construction	1	1.00	2,080.00	99,844.00
Highway Engineer V	1	1.00		1.00
Highway Engineer III	1	1.00	2,080.00	64,853.00
Highway Engineer III	1	1.00	2,080.00	83,236.00
Highway Engineer III	1	1.00	2,080.00	86,576.00
Clerk V	1	1.00	2,080.00	42,853.00
Engineering Assistant II	1	1.00	2,080.00	72,274.00
Engineering Assistant III	1	1.00	2,080.00	78,880.00
Engineering Assistant II	1	1.00	1.00	1.00
Engineering Assistant I	2	2.00	2,080.00	87,265.00
Engineering Technician III	1	0.20	513.00	10,000.00
Engineering Assistant II	1	1.00	2,080.00	62,215.00
Engineering Assistant II	1	1.00	2,080.00	72,274.00
Engineering Technician III	1	1.00	2,080.00	52,448.00
Highway Engineer V	1	1.00	2,080.00	94,289.00
Highway Engineer V	1	1.00	2,080.00	104,317.00
Senior Proj. Eng.	1	1.00	2,080.00	95,152.00
Highway Engineer	1	1.00	2,080.00	59,058.00
Highway Engineer III	1	1.00	2,080.00	86,576.00
Highway Engineer IV	1	1.00	2,080.00	500,001.00
Highway Engineer IV	1	1.00	2,080.00	61,450.00
Senior Proj. Eng.	1	1.00	2,080.00	95,152.00
Senior Proj. Eng.	1	1.00		1.00
Highway Engineer III	1	1.00	2,080.00	83,373.00
Engineering Assistant III	1	1.00	2,080.00	61,634.00
Highway Engineer V	1	1.00	2,080.00	104,317.00
Highway Engineer III	1	1.00	2,080.00	67,905.00
Administrative Assistant V	1	1.00	1.00	1.00
Engineering Assistant II	1	1.00	1.00	1.00
Engineering Assistant II	1	1.00	2,080.00	69,987.00
Engineering Assistant II	1	1.00		1.00
Highway Engineer V	1	1.00	2,080.00	104,317.00
Highway Engineer V	1	1.00	2,080.00	104,317.00
Administrative Assistant V	1	1.00	2,080.00	85,091.00
Engineering Assistant I	1	1.00	2,080.00	57,117.00
Highway Engineer III	1	1.00	2,080.00	78,049.00
	59	58.20	100,358.00	4,101,988.00
Engineering Assistant I	1	1.00	2,080.00	46,840.00

Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,417.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Machinist	1	1.00	2,080.00	91,354.00
Machinist	1	1.00	2,080.00	91,354.00
Administrative Assistant IV	1	1.00	2,080.00	72,274.00
Road Maintenance Supervisor	1	1.00	2,080.00	66,449.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Vehicle Driver-Road Repairman	1	1.00	1,040.00	35,209.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Administrative Analyst IV	1	1.00	2,080.00	93,424.00
Administrative Assistant V	1	1.00	2,080.00	88,307.00
Administrative Analyst II	1	1.00	2,080.00	77,678.00
Deputy Bureau Chief of Maint.	1	1.00	2,080.00	70,658.00
Administrative Analyst III	1	1.00	2,080.00	76,415.00
Engineering Assistant III	1	1.00	2,080.00	61,408.00
Engineering Assistant II	1	1.00	2,080.00	72,274.00
Engineering Technician III	1	0.50	1,040.00	26,484.00
Laborer I	1	1.00	1.00	1.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Maintenance Bureau Supervisor	1	1.00	2,080.00	90,000.00
Administrative Analyst II	1	1.00	2,080.00	83,555.00
Road Equipmant Supervisor II	1	1.00	2,080.00	69,346.00
Administrative Analyst II	1	1.00	2,080.00	76,143.00
Engineering Assistant II	1	1.00	2,080.00	72,274.00
Laborer II	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Engineering Technician III	1	1.00	2,080.00	54,567.00
Highway Engineer III	1	1.00	2,080.00	86,576.00
Boilermaker-Welder	1	1.00	2,080.00	88,151.00
Boilermaker-Welder	1	1.00	2,080.00	88,151.00
Laborer I	1	1.00	2,080.00	76,960.00
Machinist	1	1.00	2,080.00	91,354.00
Machinist	1	1.00	2,080.00	91,354.00

Machinist	1	1.00	1.00	1.00
Machinist	1	1.00	2,080.00	91,354.00
Machinist	1	1.00	2,080.00	91,354.00
Road Equipment Operator (M/M)	1	1.00	2,080.00	98,384.00
Road Equipment Operator (M/M)	1	1.00	2,080.00	98,384.00
Road Equipment Operator (M/M)	1	1.00	2,080.00	98,384.00
Road Equipment Operator (M/M)	1	1.00	2,080.00	98,384.00
Engineering Assistant III	1	1.00	2,080.00	62,215.00
Engineering Assistant III	1	1.00	2,080.00	78,880.00
Engineering Assistant III	1	1.00	2,080.00	59,058.00
Engineering Assistant II	1	1.00	2,080.00	53,843.00
Engineering Technician II	1	1.00	1.00	1.00
Engineering Assistant II	1	1.00	2,080.00	46,476.00
Engineering Assistant II	1	1.00	1.00	1.00
Road Maintenance Supervisor	1	1.00	2,080.00	63,092.00
Engineering Assistant I	1	1.00	1.00	1.00
Engineering Technician III	1	1.00	2,080.00	52,968.00
Dist Maint Supervisor-Highway	1	1.00	2,080.00	88,924.00
Dist Maint Supervisor-Highway	1	1.00	2,080.00	88,924.00
Dist Maint Supervisor-Highway	1	1.00	2,080.00	95,152.00
Dist Maint Supervisor-Highway	1	0.50	1,215.00	43,228.00
Road Maintenance Supervisor	1	1.00	2,080.00	75,733.00
Road Maintenance Supervisor	1	1.00	2,080.00	62,762.00
Dist Maint Supervisor-Highway	1	1.00	2,080.00	84,676.00
Engineering Assistant II	1	1.00		1.00
Engineering Assistant III	1	1.00	2,080.00	71,270.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer I	1	1.00	2,080.00	76,960.00
Laborer Foreman (Highway)	1	1.00	2,080.00	79,248.00
Laborer Foreman (Highway)	1	1.00	1.00	1.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	1.00	1.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00

Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Vehicle Driver-Road Repairman	1	1.00	2,080.00	70,408.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	1.00	1.00
Road Equipment Operator	1	1.00	1.00	1.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	1.00	1.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Road Equipment Operator	1	1.00	2,080.00	92,144.00
Boilermaker-Welder	1	1.00	2,080.00	88,151.00
Boilermaker-Welder	1	1.00	2,080.00	88,151.00
	115	114.00	201,945.00	7,595,345.00
	289	285.60	525,907.00	29,151,425.00