

SPONSORS : Commissioner Daley, Commissioner Sims

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : NA
 IMPACT OF AMENDMENT : \$18,648,814
 EXPLANATION OF AMENDMENT : Technical amendment to make changes to grants budget not available at time of printing.
 BUDGETARY UNIT : Various Departments Under the Restricted Fund

COMMENTS:

Grant Name	Award Office	Program	Award Amount Change	Note
2020 BOT Connect Illinois Broadband Grant	1009	54006	1,876,580	New
2020 OCJ Cook County Justice for Family Project	1310	54004	650,000	New
2021 OCJ Veteran Treatment Court Mentor Program	1310	54008	499,989	New
2020 OCJ Drug and Mental Health Court Services Enhancements	1310	53755	100,000	Increase
2020 JTDC 2020 PREA TIPS	1440	54002	47,563	Carryover
2020 CCH Chgo Cook County Breast CRISP	4895	53950	100,000	Carryover
2020 CCH Partnership to Prevent Opioid Overdose (P-PODS)	4895	53895	493,875	Carryover
2020 CCH Chicago Southside Early Diversion Program Grant	4895	53894	247,500	Carryover
2020 DPH Covid-19 Contact Tracing - ELC	4895	53982	16,748,586	Carryover
2020 BoED Apprenticeship USA	1027	53959	90,029	Carryover
2020 SAO Child Sexual Abuse Specialist	1250	54005	29,018	Carryover
2020 SAO VCVA - Hidden Victim Grant	1250	54007	10,500	Carryover
2018 SAO Equitable Sharing - Treasury	1250	53582	1,082,550	Carryover
2018 SAO Equitable Sharing - Justice	1250	53583	2,344,759	Carryover
2021 SAO Equitable Sharing - Justice Funds	1250	53915	(2,344,759)	Decrease
2021 SAO Equitable Sharing - Treasury	1250	53916	(1,082,550)	Decrease
2018 SAO Prosecutorial Data Analysis	1250	53587	(150,000)	Decrease
2021 SAO Prosecution Data Analysis Grant	1250	53908	(445,609)	Decrease
2020 CCC Self-Represented Litigant Coordinator Grant	1335	53998	10,000	Carryover
2020 SHE Coronavirus Emergency Supplemental Funding	1210	53979	458,198	New
2020 CC FY21 Postage Grant	1110	53988	(1,167,924)	Decrease
2020 CC HAVA Cares Act	1110	53989	(949,492)	Decrease

Total 18,648,814

GRANT SUMMARY

Grant Number and Title	FY20 Approved Budget	FY21 Anticipated Carry Over	FY21 Anticipated New Award	County Cash Match	Total Project Amount
1051-President					
G53866-Grant 2020 JAC Innov Reentry Initiat: Bldg Sys Cap & Test Strat to Recid	-	1,930,729	-	-	1,930,729
Total 1051-President	\$ -	\$1,930,729	\$ -	\$ -	\$1,930,729
1115-Chief Administrative Officer					
G53426-Grant 2016 HWY 134th Street EDP	113,038	62,123	-	-	62,123
G53427-Grant 2016 HWY 134th Street STP	113,038	62,123	-	-	62,123
G53460-Grant 2018 EC Air Pollution Particulate	151,308	-	-	-	-
G53507-Grant: 2017 Justice Assistance	350,000	-	-	-	-
G53532-Grant: 2017 Urban Area Security Initiativ	9,050,000	2,500,000	-	-	2,500,000
G53544-Grant 2017 Old Orchard Rd CMAQ	1,310,400	-	-	-	-
G53598-Grant 2019 EC Air Pollution	1,143,962	927,468	-	-	927,468
G53619-Grant 2018 DHSEM UASI	17,382,486	9,882,441	-	-	9,882,441
G53649-Grant 2019 EC Solid Waste Enforcement	189,587	-	-	-	-
G53652-Grant 2017 DHSEM Port Security	80,175	80,175	-	26,725	80,175
G53653-Grant 2019 DHSEM UASI	20,535,339	16,828,363	-	-	16,828,363
G53654-Grant County Line Rd (I-294 to North Avenue) CMAQ	26,522,887	7,138,905	-	1,784,726	7,138,905
G53656-Grant DOTH Skokie Valley Trail, TAP	-	-	2,780,936	695,234	2,780,936
G53657-Grant EDP Butler Dr Stony Island	200,000	100,000	-	100,000	100,000
G53659-Grant Division Street (119th to 123rd), EDP	27,833	-	-	-	-
G53662-Grant County Transit Plan, UWP	156,250	140,625	-	35,156	140,625
G53663-Grant County Transit Plan, SPR	243,750	219,375	-	54,844	219,375
G53664-Grant Southwest Cook Truck Study, SPR	80,000	184,000	-	46,000	184,000
G53665-Grant Touhy Ave Grade Sep CMAQ	10,421,700	10,421,700	-	2,605,425	10,421,700
G53510-Grant: Lake Cook Rd Raupp Blvd CMAQ	10,365,000	2,386,326	-	596,582	2,386,326
G53511-Grant: Lake Cook Rd Raupp Blvd STP	8,212,000	733,058	-	183,265	733,058
G53697-Grant 2017 Pre Disaster Mitigation	-	66,869	-	-	66,869
G53698-Grant 2018 ME Opioid Death Analysis	96,023	64,400	-	-	64,400
G53700-Grant 2018 ES Brownfield Revolving Loan Fund	701,000	751,000	-	-	751,000
G53701-Grant 2018 ES Brownfield Assessment	563,000	503,000	-	-	503,000
G53759-Grant 2020 DHSEM UASI	20,335,650	20,466,173	-	-	20,466,173
G53760-Grant 2020 DHSEM EMPG	463,570	450,000	-	-	450,000
G53761-Grant 2018 DHSEM Justice Assistance	484,261	400,000	-	-	400,000
G53762-Grant 2019 DHSEM Justice Assistance	485,000	494,821	-	-	494,821
G53763-Grant 2019 DHSEM EMPG	463,570	209,000	-	-	209,000
G53792-Grant 2020 EC Air Pollution Particulate	432,000	432,000	-	-	432,000
G53794-Grant 2020 EC Solid Waste Enforcement	329,911	-	-	-	-
G53814-Grant 2020 DOTH 88th/Cork Avenue at I-294 Interchange	1,443,680	1,443,680	-	360,920	1,443,680
G53850-Grant 2020 ME Postmortem Toxicology Testing During the Opioid Epidemic	-	23	-	-	23
G53875-Grant 2020 DEMRS Coronavirus Emergency Supplemental Funding	-	48,349	-	-	48,349

Grant Number and Title	FY20 Approved Budget	FY21 Anticipated Carry Over	FY21 Anticipated New Award	County Cash Match	Total Project Amount
G53952-Grant 2020 EC Illinois Science Energy Innovation Foundation-668	-	7,650	-	-	7,650
G53953-Grant 2021 EC Air Pollution - 909	-	-	1,220,200	-	1,220,200
G53954-Grant 2020 EC Solid Waste Enforcement - 855	-	307,105	-	-	307,105
G53955-Grant 2021 EC Solid Waste Enforcement - 855	-	-	409,473	-	409,473
G53967-Grant 2021 DEMRS UASI	-	-	20,201,417	-	20,201,417
G53981-Grant 2018 ES Brownfield Revolving Loan Fund - Match	-	710,000	-	-	710,000
G53983-Grant 2021 DOTH County Line I-294 (CMAQ) 18-W7331-00-RP	-	-	2,748,789	687,197	2,748,789
G53984-Grant 2021 DOTH County Line I-294 (CMAQ) 18-W7331-00-RP #2	-	-	412,318	103,080	412,318
G53985-Grant 2021 DOTH Joe Orr Road (STP) 15-B6737-03-RP	-	-	1,250,000	312,500	1,250,000
G53986-Grant 2021 DOTH Old Orchard Road (CMAQ) 17-A8327-00-PV	-	-	2,440,000	610,000	2,440,000
G53987-Grant 2021 DOTH Old Orchard Road (CMAQ) 17-A8327-00-PV #2	-	-	1,556,000	389,000	1,556,000
G53990-Grant 2020 FEMA Public Assistance Grant Program	-	58,000,500	-	-	58,000,500
G54006-Grant 2020 BOT Connect Illinois Broadband Grant	-	-	1,876,580	2,293,941	1,876,580
Total 1115-Chief Administrative Officer	\$132,446,418	\$136,021,253	\$34,895,713	\$10,884,595	\$170,916,965
1125-Office of Economic Development					
G50685-Grant: 2014 CDBG Disaster Relief	37,159,146	28,794,537	-	-	28,794,537
G53693-Grant 2018 Defense Industry Adjustment Program	145,836	156,883	-	-	156,883
G53712-Grant 2019 BoED Apprenticeship Expansion	140,000	88,485	-	-	88,485
G53740-Grant 2019 P&D HOME	6,320,211	1,600	-	-	1,600
G53741-Grant 2019 P&D Community Development Block Grant	10,686,212	3,600	-	-	3,600
G53742-Grant 2019 P&D Emergency Solutions Grant	869,683	-	-	-	-
G53956-Grant 2020 P&D HOME	-	-	6,828,017	-	6,828,017
G53957-Grant 2020 P&D CDBG	-	-	10,409,194	-	10,409,194
G53958-Grant 2020 P&D HESG	-	-	842,269	-	842,269
G53959-Grant 2020 B0ED Apprenticeship USA	-	-	154,462	-	154,462
G53993-Grant 2020 P&D Emergency Solutions Grant - Cares Act	-	-	8,000,000	-	8,000,000
Total 1125-Office of Economic Development	\$55,321,089	\$29,045,105	\$26,233,942	\$ -	\$55,279,047
1126-Public Defender					
G53617-Grant 2019 PD Mitigator Project	48,361	-	-	-	-
G53738-Grant 2020 PD Forensic DNA	45,092	23,675	-	23,771	23,675
G53739-Grant 2020 PD Mitigator Initiative	61,745	-	-	-	-
G53758-Grant 2019 PD Forensic DNA	9,348	-	-	-	-
G53828-Grant 2019 PD Juvenile Defender Education Advocacy Program	353,770	105,874	-	-	105,874
G53839-Grant 2020 PD Data Analytics Enhance Program	-	367,739	-	-	367,739
G53840-Grant 2020 PD National Forensic Evidence Litigation Training Program	-	32,300	-	-	32,300
G53849-Grant 2020 OCJ Safety Justice Challenge	-	111,121	-	-	111,121
G53977-Grant 2020 PD Mitigator Project	-	140,916	-	91,470	140,916
Total 1126-Public Defender	\$518,316	\$781,624	\$ -	\$115,241	\$781,624

Grant Number and Title	FY20 Approved Budget	FY21 Anticipated Carry Over	FY21 Anticipated New Award	County Cash Match	Total Project Amount
1352-County Clerk					
G53816-Grant 2019 CC Voter Registration State Grant	2,125,000	-	-	-	-
G53988-Grant 2020 CC FY21 Postage Grant	-	1,167,924	-	-	1,167,924
G53989-Grant 2020 CC HAVA Cares Act	-	2,939,364	-	-	2,939,364
G53996-Grant 2020 CC 2020 HAVA Election Security Grant	-	286,409	-	-	286,409
Total 1352-County Clerk	\$2,125,000	\$4,393,697	\$ -	\$ -	\$4,393,697
1427-Sheriff					
G53491-Grant: 2018 HighIntensity Drug Traffic	2,385,122	8,400	-	-	8,400
G53602-Grant 2019 SHE HIDTA	4,879,386	2,431,606	-	-	2,431,606
G53613-Grant 2019 SHE Child Support	958,389	27,313	-	-	27,313
G53650-Grant 2018 SHE Equitable Share - Justice	828,147	455,705	-	-	455,705
G53651-Grant 2018 SHE Equitable Share - Treasury	819,406	1,104,992	-	-	1,104,992
G53710-Grant 2019 SHE HUNT Alternatives	24,000	17,800	-	-	17,800
G53725-Grant 2019 SHE Child Support STE	493,714	14,070	-	-	14,070
G53743-Grant 2020 SHE HIDTA	4,689,186	4,700,160	-	-	4,700,160
G53806-Grant 2019 SHE STEP	96,624	-	-	-	-
G53807-Grant 2020 SHE Child Support FED	986,768	845,143	-	-	845,143
G53808-Grant 2020 SHE Child Support STE	508,334	435,377	-	-	435,377
G53851-Grant 2020 SHE Overdose Prevention and Response Project (ORS Project)	-	141,079	-	-	141,079
G53919-Grant 2021 SHE Child Support FED	-	-	1,005,538	-	1,005,538
G53920-Grant 2021 SHE Child Support STE	-	-	518,004	-	518,004
G53921-Grant 2021 SHE HIDTA	-	-	4,248,342	-	4,248,342
G53922-Grant 2021 SHE STEP	-	-	103,536	-	103,536
G53923-Grant 2021 SHE Residential Substance Abuse Treatment	-	-	187,975	62,659	187,975
G53979-Grant 2020 SHE Coronavirus Emergency Supplemental Grant	-	-	458,198	-	458,198
G53980-Grant 2020 SHE Drug -Impaired Driving Training Grant	-	135,158	-	-	135,158
Total 1427-Sheriff	\$16,669,077	\$10,316,803	\$6,521,593	\$62,659	\$16,838,396
1453-State's Attorney					
G53473-Grant: 2018 Child Support Enforcement SAO	4,300	-	-	-	-
G53550-Grant 2018 Gun Crime Strategies TF	-	185,000	-	-	185,000
G53568-Grant 2018 Appellate Assistance Program	13,500	-	-	-	-
G53582-2018 SAO Equitable Sharing Program - Treasury	1,031,140	1,082,550	-	-	1,082,550
G53583-2018 SAO Equitable Sharing Program - Justice	2,042,348	2,344,759	-	-	2,344,759
G53587-Grant 2018 SAO Prosecutorial Data Analysis	300,000	-	-	-	-
G53599-Grant 2019 SAO Appellate Assistance Program	2,140,178	-	-	-	-
G53603-Grant 2019 SAO Human Trafficking Equipment	76,754	-	-	-	-
G53605-Grant 2019 SAO Internet Crimes against Children	571,651	210,249	-	-	210,249
G53606-Grant 2019 SAO Law Enforcement Prosecution and County Victim Assistance	-	187,040	-	-	187,040
G53608-Grant 2019 SAO Post Conviction DNA	251,890	-	-	-	-
G53610-Grant 2019 SAO Child Support	4,185,738	-	-	-	-
G53667-Grant 2019 SA Skokie Drug Treatment Court	73,552	-	-	-	-

Grant Number and Title	FY20 Approved Budget	FY21 Anticipated Carry Over	FY21 Anticipated New Award	County Cash Match	Total Project Amount
G53668-Grant 2019 SA Gun Crimes Strategies	330,676	-	-	-	-
G53695-Grant 2018 FIU Advancing Prosecutorial Effectiveness	48,697	-	-	-	-
G53723-Grant 2018 SAO Human Trafficking Task Force	440,736	169,551	-	-	169,551
G53726-Grant 2019 SAO Child Support STE	2,858,622	-	-	-	-
G53744-Grant 2020 SAO Appellate Assistance	1,981,726	2,461,585	-	-	2,461,585
G53745-Grant 2020 SAO Title IV-D STATE	1,409,607	5,781,064	-	-	5,781,064
G53746-Grant 2020 SAO Title IV-D FED	2,736,294	11,222,066	-	-	11,222,066
G53747-Grant 2020 SAO Complex Drug Prosecution	801,817	571,103	-	-	571,103
G53748-Grant 2020 SAO Community Justice Center	262,946	196,346	-	-	196,346
G53749-Grant 2020 SAO Human Trafficking Coordinator	108,949	75,362	-	-	75,362
G53750-Grant 2020 SAO Victim Sensitive Interview IAG	98,387	100,429	-	-	100,429
G53752-Grant 2020 SAO Law Enforcement Prosecution and County Victim Assistance	1,672,003	-	-	-	-
G53771-Grant 2019 SAO Internet Crimes against Child	172,162	-	-	-	-
G53772-Grant 2019 SAO Project Safe Neighborhood	92,494	-	-	-	-
G53774-Grant 2019 SAO Prosecutorial Data Analysis	457,083	-	-	-	-
G53775-Grant 2019 SAO FIU Advancing Prosecutorial	30,052	-	-	-	-
G53776-Grant 2019 SAO Law Enforcement Prosecution and County Victim Assist	238,874	-	-	-	-
G53777-Grant 2020 SAO Domestic Violence MDT	220,220	18,364	-	-	18,364
G53778-Grant 2020 SAO Sexual Assault MDT	438,364	42,024	-	-	42,024
G53799-Grant 2019 SAO Walgreens	6,000	-	-	-	-
G53818-Grant 2019 SAO Combating Violence Crime	-	201,458	-	-	201,458
G53823-Grant 2019 SAO Intellectual Property Enforcement Program	400,000	186,925	-	-	186,925
G53824-Grant 2019 Improving Criminal Justice Response to Sexual Assault	1,000,000	546,109	-	-	546,109
G53825-Grant 2019 SAO Justice Reinvestment Program	1,250,000	793,064	-	-	793,064
G53826-Grant 2020 SAO Prosecuting Cold Cases DNA Program	470,239	295,603	-	-	295,603
G53827-Grant 2019 SAO JAG Program	14,985	-	-	-	-
G53845-Grant 2020 SAO Facility Dog Program	-	7,000	-	-	7,000
G53847-Grant 2020 SAO Post Conviction DNA Grant	-	469,585	-	-	469,585
G53849-Grant 2020 OCJ Safety Justice Challenge	-	190,891	-	-	190,891
G53896-Grant 2021 SAO Community Justice Center	-	-	265,414	172,330	265,414
G53897-Grant 2021 SAO Law Enforcement Prosecution&County Victim Assis	-	-	2,895,269	645,269	2,895,269
G53898-Grant 2021 SAO Skokie Adult Drug Treatment Court	-	400,000	-	-	400,000
G53899-Grant 2021 SAO Human Trafficking Coordinator	-	-	200,971	250,000	200,971
G53900-Grant 2021 SAO Sexual Assault/Domestic Violence Specialist	-	-	21,670	-	21,670
G53901-Grant 2021 SAO Hidden Victim Support Group	-	-	10,800	-	10,800
G53902-Grant 2021 SAO Domestic Violence MDT	-	-	225,204	95,955	225,204
G53903-Grant 2021 SAO Sexual Assault MDT	-	-	487,462	167,943	487,462
G53905-Grant 2021 SAO Internet Crimes Against Children	-	-	812,460	-	812,460
G53906-Grant 2021 SAO Project Safe Neighborhoods	-	-	200,000	-	200,000
G53907-Grant 2021 SAO Human Trafficking Task Force	-	-	1,000,000	100,000	1,000,000
G53909-Grant 2021 SAO Intellectual Property Enforcement Program	-	-	273,393	-	273,393
G53910-Grant 2021 SAO Complex Drug Prosecution	-	-	806,854	-	806,854

Grant Number and Title	FY20 Approved Budget	FY21 Anticipated Carry Over	FY21 Anticipated New Award	County Cash Match	Total Project Amount
G53913-Grant 2021 SAO Appellate Asst	-	-	3,400,000	-	3,400,000
G53914-Grant 2021 SAO Walgreens	-	-	6,000	-	6,000
G53917-Grant 2021 SAO IL DCFS-Child Sexual Abuse Specialist	-	-	37,932	-	37,932
G53918-Grant 2021 SAO IL Attorney General Child Sexual Abuse Specialist	-	-	18,600	-	18,600
G53975-Grant 2020 SAO Criminal Tax Fraud Program	-	408,155	-	-	408,155
G53976-Grant 2020 SAO Motor Vehicle Grant	-	-	409,667	-	409,667
G54005-Grant 2020 SAO Child Abuse Sex Specialist	-	29,018	-	-	29,018
G54007-Grant 2020 SAO VCVA - Hidden Victim Grant	-	10,500	-	-	10,500
Total 1453-State's Attorney	\$28,231,983	\$28,185,800	\$11,071,696	\$1,431,497	\$39,257,496

1478-Chief Judge

G53576-Grant 2017 OCJ Safety and Justice Challenge	735,236	21,548	-	-	21,548
G53596-Grant 2019 OCJ Access & Visitation	65,211	2,000	-	-	2,000
G53597-Grant 2019 OCJ Adult Redeploy Illinois	483,831	-	-	-	-
G53607-Grant 2019 OCJ Partner Abuse Intervention	14,950	-	-	-	-
G53683-Grant 2018 OCJ North Suburban Drug Court Enhancement	759,743	696,106	-	-	696,106
G53539-Grant: 2018 WRAP Drug Court Enhancement	350,426	-	-	-	-
G53696-Grant 2018 Risk, Need, Responsivity	585,279	344,819	-	-	344,819
G53728-Grant 2019 JTDC Lunch & Breakfast	4,600	-	-	-	-
G53729-Grant 2019 JTDC School Breakfast	47,000	-	-	-	-
G53730-Grant 2019 JTDC National School Lunch	90,000	-	-	-	-
G53731-Grant 2020 Juvenile Detention Initiative	50,000	-	-	-	-
G53732-Grant 2020 OCJ Access & Visitation	99,705	54,062	-	-	54,062
G53733-Grant 2020 OCJ Adult Redeploy	949,313	359,786	-	-	359,786
G53734-Grant 2020 OCJ DV Partner Abuse	29,900	8,678	-	-	8,678
G53735-Grant 2020 JTDC National School Lunch	181,000	163,838	-	-	163,838
G53736-Grant 2020 JTDC School Breakfast	93,000	88,973	-	-	88,973
G53737-Grant 2020 JTDC IL Lunch and Breakfast	18,000	3,239	-	-	3,239
G53753-Grant 2019 OCJ RAP Expansion	226,798	-	-	-	-
G53754-Grant 2019 OCJ Drug and Mental Health Court Services Enhancement	211,641	-	-	-	-
G53755-Grant 2020 OCJ Drug and Mental Health Court Services Enhancement	400,000	302,467	-	-	302,467
G53803-Grant 2019 OCJ SAMHSA Suburb Drug	324,956	276,060	-	-	276,060
G53805-Grant 2020 OCJ RAP Expansion	431,172	217,918	-	-	217,918
G53849-Grant 2020 OCJ Safety Justice Challenge	-	1,847,391	-	-	1,847,391
G53881-Grant 2020 OCJ W/RAP Substance Abuse Treatment Capacity Expansion	-	272,217	-	-	272,217
G53882-Grant 2021 OCJ Adult Redeply Illinois ACT	-	-	677,137	-	677,137
G53883-Grant 2021 OCJ Adult Redeply Illinois RAP	-	-	371,432	-	371,432
G53884-Grant 2021 OCJ Adult Redeply Illinois RRP	-	-	219,730	-	219,730
G53885-Grant 2021 OCJ Access and Visitation	-	-	99,601	-	99,601
G53886-Grant 2021 OCJ Partner Abuse Intervention	-	-	40,000	-	40,000
G53887-Grant 2021 OCJ SAMHSA Drug and Mental Health Court	-	-	399,847	-	399,847
G53888-Grant 2021 OCJ SAMHSA WRAP Court	-	-	397,737	-	397,737

Grant Number and Title	FY20 Approved Budget	FY21 Anticipated Carry Over	FY21 Anticipated New Award	County Cash Match	Total Project Amount
G53889-Grant 2021 JTDC National School Lunch	-	-	285,072	-	285,072
G53890-Grant 2021 JTDC School Breakfast	-	-	151,938	-	151,938
G53891-Grant 2021 JTDC Lunch and Breakfast	-	-	5,558	-	5,558
G53893-Grant 2020 OCJ Adult Redeploy Illinois RRP	-	123,571	-	-	123,571
G54002-Grant 2020 JDTC PREA TIPS	-	47,563	-	-	47,563
G54004-Grant 2020 OCJ Cook County Justice Family Project	-	-	650,000	-	650,000
G54008-Grant 2021 OCJ Veteran and Mental Health Court Services Enhancements	-	-	499,989	-	499,989
Total 1478-Chief Judge	\$6,151,762	\$4,830,236	\$3,798,041	\$ -	\$8,628,277

1503-Clerk of the Circuit Court

G53470-Grant: 2018 Child Support Enforce	6,700	-	-	-	-
G53600-Grant 2019 CCC Child Support	585,673	-	-	-	-
G53727-Grant 2019 CCC Child Support STE	298,258	-	-	-	-
G53795-Grant 2020 CCC Child Support FED	1,252,312	394,206	-	-	394,206
G53796-Grant 2020 CCC Child Support STE	205,949	203,076	-	-	203,076
G53972-Grant 2021 CCC Child Support Grant FED	-	-	1,493,574	-	1,493,574
G53973-Grant 2021 CCC Child Support Grant STE	-	-	151,169	-	151,169
G53998-Grant 2020 Self-Represented Litigant Coordinator Grant	-	10,000	-	-	10,000
Total 1503-Clerk of the Circuit Court	\$2,348,892	\$607,282	\$1,644,742	\$ -	\$2,252,025

1943-Cook County Land Bank Authority

G53820-Grant 2019 LB Abandoned Property	250,000	129,660	-	-	129,660
G53821-Grant 2019 LB Franklin Park_ Lee Street Buyout	4,681,280	4,681,280	-	-	4,681,280
G53992-Grant 2020 LB Abandoned Property	-	250,000	-	-	250,000
Total 1943-Cook County Land Bank Authority	\$4,931,280	\$5,060,940	\$ -	\$ -	\$5,060,940

4020-Cook County Health & Hospital Systems Board

G53581-Lead Hazard Reduction Demonstration	-	200,000	-	-	200,000
G53620-Grant 2019 DPH Bioterrorism Prep and Planning	504,581	-	-	-	-
G53623-Grant 2019 DPH Breast and Cervical Cancer	80,241	44,811	-	-	44,811
G53624-Grant 2019 DPH Breast and Cervical Cancer Ste	54,858	169,633	-	-	169,633
G53626-Grant 2019 DPH Case Management	289,914	-	-	-	-
G53628-Grant 2019 CCH Supplemental WIC	1,031,723	-	-	-	-
G53629-Grant 2019 DPH Local Health Protection	1,904,879	1,660,998	-	-	1,660,998
G53631-Grant 2019 CCH Block Grant Vivitrol	-	77,878	-	-	77,878
G53632-Grant 2019 CCH Opioid STR	231,914	-	-	-	-
G53633-Grant 2018 CCH Assisted Outpatient	331,240	44,123	-	-	44,123
G53634-Grant 2019 DPH Tobacco Free Communities	297,558	-	-	-	-
G53669-Grant 2019 DPH Cities Readiness	50,218	-	-	-	-
G53691-Grant 2018 NFL American Cancer Society Breast Equity	42,298	43,144	-	-	43,144
G53707-Grant 2018 Housing Coordination and Evaluation	-	107,012	-	-	107,012
G53708-Grant 2019 Demonstration of the MEND program	-	29,047	-	-	29,047

Grant Number and Title	FY20 Approved Budget	FY21 Anticipated Carry Over	FY21 Anticipated New Award	County Cash Match	Total Project Amount
G53711-Grant 2018 Comprehensive Opioid Abuse Site-Based Program	-	86,051	-	-	86,051
G53720-Grant 2019 DPH Healthy Start Initiative	322,563	-	-	-	-
G53756-Grant 2019 CCH Reducing Hypertension Program	-	9,089	-	-	9,089
G53767-Grant 2019 CCH Adolescent Health	38,736	-	-	-	-
G53769-Grant 2019 CCH Assisted Outpatient	-	248,790	-	-	248,790
G53779-Grant 2020 CCH Supplemental WIC	896,018	2,013,020	-	-	2,013,020
G53780-Grant 2020 DPH Bioterrorism Prep and Plan	408,032	615,399	-	-	615,399
G53781-Grant 2019 DPH Breast and Cervical Fed	80,241	-	-	-	-
G53782-Grant 2019 DPH Breast and Cervical STE	45,804	-	-	-	-
G53783-Grant 2020 DPH Case Management	236,665	325,227	-	-	325,227
G53784-Grant 2020 DPH Cities Readiness	38,639	79,577	-	-	79,577
G53785-Grant 2020 CCH Opioid STR	216,245	633,282	-	-	633,282
G53786-Grant 2020 DPH Tobacco Free Communities	244,800	334,730	-	-	334,730
G53787-Grant 2020 DPH Vision and Hearing Screen	-	1,859	-	-	1,859
G53788-Grant 2019 CCH Pritzker Community Health	66,151	77,143	-	-	77,143
G53797-Grant 2020 DPH Healthy Start Initiative	280,548	129,477	-	-	129,477
G53800-Grant 2019 CCH Careers in Healthcare program	58,482	81,639	-	-	81,639
G53809-Grant 2020 CCH Pritzker Community Health	52,302	-	-	-	-
G53810-Grant 2020 CCH Careers in Healthcare prgm	48,310	-	-	-	-
G53811-Grant 2020 CCH Adolescent Health	42,373	47,336	-	-	47,336
G53813-Grant 2020 CCH Block Grant Vivitrol	-	873,045	-	-	873,045
G53830-Grant 2018 CCH ATSU Student Faculty Program Director	-	2,625	-	-	2,625
G53831-Grant 2020 CCH Collaboration of Helpers Lowering Deaths of Children	-	181,801	-	-	181,801
G53832-Grant 2019 CCH Partnership to Sup Data-driven Responses to Emerging Tx	-	194,149	-	-	194,149
G53836-Grant 2020 CCH Justice and Mental Health Collaboration Project	-	181,801	-	-	181,801
G53843-Grant 2019 CCH Syphilis Prevention Services Among Women	-	329,858	-	-	329,858
G53852-Grant 2020 CCH Illinois Family Planning Program STE	-	478,157	-	-	478,157
G53854-Grant 2020 CCH Illinois Family Planning Program FED	-	155,491	-	-	155,491
G53856-Grant 2020 CCH Healthy Start Init Elim Racial/Ethnic Disparities	-	58,053	-	-	58,053
G53858-Grant 2019 DPH Local Health Protection FED	-	11,146	-	-	11,146
G53859-Grant 2020 CCH Cook County Offender Reentry Program	-	60,696	-	-	60,696
G53864-Grant 2020 CCH Bldg Bridges Btw Jails & Comm-Based Treat for Opioid	-	9,279	-	-	9,279
G53869-Grant 2019 CCH Demonstration Proj to Inc Substance Use Provider	-	380,435	-	-	380,435
G53871-Grant 2020 CCH A Multi-Level Genomic & Spatial Anal. Of MRSA Trans	-	4,120	-	-	4,120
G53872-Grant 2020 CCH Adv. Nurse Education Nurse Practitioner Residency	-	180,318	-	-	180,318
G53873-Grant 2019 DPH Overdose Data to Action (OD2A)	-	878,491	-	-	878,491
G53880-Grant 2020 DPH COVID-19 Crisis Grant 2020	-	175,288	-	-	175,288
G53894-Grant 2020 CCH Chicago Southside Early Diversion Program Grant	-	247,500	-	-	247,500
G53895-Grant 2020 CCH Partnership to Prevent Opioid Overdose (P-PODS)	-	493,875	-	-	493,875

Grant Number and Title	FY20 Approved Budget	FY21 Anticipated Carry Over	FY21 Anticipated New Award	County Cash Match	Total Project Amount
G53924-Grant 2021 DPH Comprehensive Local Health (State)	-	-	1,959,565	-	1,959,565
G53925-Grant 2021 DPH Comprehensive Local Health (Fed)	-	11,146	-	-	11,146
G53926-Grant 2021 DPH Emergency Preparedness	-	-	893,466	-	893,466
G53927-Grant 2021 DPH Cities Readiness Initiative	-	-	136,278	-	136,278
G53928-Grant 2021 DPH IL Tobacco Free Communities	-	-	572,360	-	572,360
G53930-Grant 2021 DPH Pre-school Vision & Hearing Screening	-	-	3,718	-	3,718
G53931-Grant 2020 DPH High Risk Infants & Follow-up	-	39,232	-	-	39,232
G53932-Grant 2021 DPH High Risk Infants & Follow-up (Fed)	-	-	78,464	-	78,464
G53933-Grant 2021 DPH High Risk Infants & Follow-up (State)	-	-	441,760	-	441,760
G53934-Grant 2021 DPH IL Breast & Cervical Cancer Screening (Fed)	-	-	199,342	-	199,342
G53935-Grant 2021 DPH IL Breast & Cervical Cancer Screening (State)	-	-	339,266	-	339,266
G53937-Grant 2020 CCH Great Lakes Hemophilia HRSA	-	1,581	-	-	1,581
G53938-Grant 2021 CCH Great Lakes Hemophilia HRSA	-	-	3,042	-	3,042
G53940-Grant 2021 CCH Great Lakes Hemophilia CDC	-	-	588	-	588
G53941-Grant 2021 CCH Chicago Early Southside Diversion (CSEDP)	-	-	457,208	-	457,208
G53942-Grant 2020 CCH Breast Feeding Peer Counselor	-	15,001	-	-	15,001
G53944-Grant 2021 CCH Adolescent Health	-	-	81,962	-	81,962
G53945-Grant 2021 CCH ANE-Nurse Practitioner Program	-	-	759,532	-	759,532
G53946-Grant 2021 CCH Healthy Start Initiative	-	-	1,497,712	-	1,497,712
G53947-Grant 2021 CCH Healthy Families IL	-	-	163,344	-	163,344
G53949-Grant 2021 CCH Cook County Offender Reentry	-	-	606,946	-	606,946
G53950-Grant 2020 CCH Chgo Cook County Breast CRISP	-	100,000	-	-	100,000
G53951-Grant 2020 CCH Healthy Families IL	-	653,341	-	-	653,341
G53960-Grant 2021 CCH Block Grant Vivitrol	-	-	693,708	-	693,708
G53961-Grant 2021 CCH Opioid STR	-	-	958,338	-	958,338
G53962-Grant 2021 CCH Advanced Nurse Education	-	-	795,890	-	795,890
G53963-Grant 2021 CCH Bldg Bridges Btw Jails & Comm-Based	-	-	55,668	-	55,668
G53964-Grant 2021 CCH A Multi-Level Genomic & Spatial Anal. Of MRSA Trans	-	-	24,712	-	24,712
G53965-Grant 2021 CCH Supplemental WIC	-	-	810,402	-	810,402
G53966-Grant 2020 DPH Covid-19 Contact Tracing	-	20,377,607	-	-	20,377,607
G53982-Grant 2020 DPH Covid-19 Contact Tracing - ELC	-	17,034,000	-	-	17,034,000
Total 4020-Cook County Health & Hospital Systems Board	\$7,895,335	\$50,187,304	\$11,533,271	\$ -	\$61,720,575
Grand Total	\$256,639,152	\$271,360,773	\$95,698,998	\$12,493,992	\$367,059,774