

SPONSORS : Commissioner Daley, Commissioner Sims

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : N/A
 IMPACT OF AMENDMENT : \$82,000
 EXPLANATION OF AMENDMENT : Technical amendment to Special Purpose Funds not available at time of printing.
 BUDGETARY UNIT : Various Special Purpose Funds

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11282	1040	12590	5049.Residential Model Sr Anal III	18-A3835	1.0	\$88,469	0.0	\$0	\$(88,469)
11282	1040	15530	8989.Legal Counsel - Assessor	21-NONE	0.0	\$0	1.0	\$88,469	\$88,469
11856	1500	15675	2310.Boilermaker-Welder	X-BLR	3.5	\$374,993	4.0	\$428,980	\$53,987
Personal Total :						\$463,462		\$517,449	\$53,987

Fund	Office	Account	Description	From	To	Difference
11281	1011	560225	Computer and Data Processing Supplies - Budget Entry	\$80,000	\$162,000	\$82,000
11856	1500	501010	Sal/Wag of Reg Employees - Budget Entry	\$30,047,258	\$30,101,245	\$53,987
11856	1500	501030	Turnover Adjustment	\$-905,654	\$-959,641	\$(53,987)
Impersonal Total :				\$29,221,604	\$29,303,604	\$82,000

COMMENTS:

11281 - PEG Access Support Fund

FY2020 projected ending balance amended from \$20,257 to \$102,257.

FY2021 projected ending balance unchanged.