

## TONI PRECKWINKLE

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## **Kanako Ishida Musselwhite**

BUDGET DIRECTOR

161 N. Clark Street, 10<sup>th</sup> Floor ● Chicago, Illinois 60602 ● (312) 603-4593

## **MEMORANDUM**

To: Honorable Cook County Board of Commissioners

From: Kanako Ishida Musselwhite, Budget Director

Subject: FY2023 4th Quarter Grants Report

Date: December 1, 2023

Cc: Tanya S. Anthony, *Chief Financial Officer* 

Pursuant to Section 27 of the Cook County Resolution and Appropriation Bill for FY2023, the Department of Budget & Management Services submits the attached list of grant awards received by Cook County Departments and Agencies during the 4<sup>th</sup> Quarter of the fiscal year (September 1, 2023 – November 30, 2023).

Please feel free to contact me at any time with any questions that you have.

## 4th Quarter Grants Report (September 1, 2023 - November 30, 2023)

Year	Notification Date	Bureau Name	Department Name	Grant Name	Funding Source Name	Date of Approval*	Award Number	FY2023 Appropriated Budget	Total Awarded Amount	Diff	Match Amounts	Appropriated FTE	STAR Category	IRA/IIJA Grant	Justice40 Initiative Grant	Award Start Date	Award End Date Award Purpo
				1250 - 2023 SAO Illinois													
				Statewide Auto Theft Task													
2023	8/8/2023	SAO	State's Attorney's Office		The Village of Thornton	Board Approved	11982	\$133,166	\$401,569.00	\$268,403.00	N/A	3	Public Safety	No	No	7/1/2023	6/30/2024 Miscellaneous
				1250 - 2023 SAO Criminal													
2023	8/26/2023	SAO	State's Attorney's Office	Tax Fraud Program	Illinois Department of Revenue	DBMS Approved	11986	\$154,350	\$156,500.00	\$2,150.00	N/A	0.7	Public Safety	No	No	8/1/2023	7/31/2024 Miscellaneous
				1310 - 2023 South													
				Suburban Drug Court	U.S. Department of Health												
2023	8/28/2023	OCI	Office of the Chief Judge	Expansion-Year 2	and Human Services	DBMS Approved	11997	\$328,606	\$400,000.00	\$71,394.00	N/A	1	Public Safety	No	No	9/30/2023	9/29/2024 Drug Court Progra
				1310 -2023 OCJ North													
				Suburban Adult Drug													
				Treatment Court Expansion	U.S. Department of Health												
2023	9/21/2023	OCI		Program - Y1	and Human Services	Board Approved	11998	\$0	\$400,000.00	\$400,000.00	N/A	3	Public Safety	No	No	9/30/2023	9/29/2025 Drug Court Progra
			Department of														
			Environment and	1161 - 2023 ES Air	U.S. Environmental												Air Quality Monito
2023	9/27/2023	BOA	Sustainability	Monitoring Equipment	Protection Agency	Board Approved	11994	\$0	\$331,500.00	\$331,500.00	N/A		Public Safety	No	No	7/1/2023	5/31/2024 Program
				1310 - 2023 OCJ SAMHSA													
				North Drug Court	U.S. Department of Health												
2023	10/2/2023	OCI	Office of the Chief Judge	Enhancement	and Human Services	DBMS Approved	11741	\$399,975	\$499,933.00	\$99,958.00	N/A	1	Public Safety	No	No	9/30/2022	9/29/2024 Drug Court Progra
			Department of														
			Environment and	1161 - 2023 ES Air	U.S. Environmental												Air Quality Monito
2023	10/4/2023	BOA	Sustainability	Monitoring Equipment (IRA)		DBMS Approved	12003	\$0	\$84,977.00	\$84,977.00	N/A		Public Safety	No	No	8/1/2023	7/31/2026 Program
					State of Illinois, Department												
				1027 - 2021 BoED DCEO	of Commerce and Economic								Economic				
2021	10/19/2023	BED	Economic Development	Community Navigator		Board Approved	11510	\$0	\$1,369,600.00	\$1,369,600.00	N/A	0.5	Development	No	No	1/1/2021	12/31/2023 Miscellaneous
					Illinois Department of												AA - Agency
2023	11/9/2023	SHE	Sheriff's Office	1210 - 2023 SHE STEP	Transportation	DBMS Approved	12011	\$122,220	\$161,840.00	\$39,620.00	N/A		Public Safety	No	No	10/1/2023	9/30/2024 Authorization
				1027- BED 2022 IL Defense									Economic				
2022	11/16/2023		Economic Development	Manufacturing Consortium		Board Approved	11819	\$134,522	\$675,000.00	\$540,478.00	N/A	1	Development	No	No	9/1/2022	6/30/2027 Miscellaneous
Note: Board	approval required	for new grants	grant modifications and renewals	> \$150,000 that are received after the	he annual budget is adopted. Awards <	\$150,000 require DBM	S approval.										