

**FY2017 Amendment No. 24**

**SPONSORS:** Commissioner Tobolski

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**   X    
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Transfer funds from Bureau of Technology - Operations and Maintenance to Department of Facilities Management

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Fund one (1) General Foreman (Job Code 2347) in the Department of Facilities and Management for the Hawthorne Warehouse to ensure adequate coverage and proper supervisory role

**BUDGETARY UNIT:** (200)Department of Facilities Management

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2001003	2347	General Foreman	22	0.0	\$0	1.0	\$88,800	\$88,800
<b>Personal Total:</b>					\$0		\$88,800	\$88,800

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
009-441	Maint & Repair of Data Prcng Equip - (540170)	\$3,062,662	\$2,955,604	\$(107,058)
200-110	Sal & Wgs Of Reg Employees - (501010)	\$39,615,462	\$39,704,262	\$88,800
200-170	Mandatory Medicare Cost - (501510)	\$541,673	\$542,960	\$1,287
200-175	Group Life Insurance - (501590)	\$57,470	\$57,612	\$142
200-176	Group Health Insurance - (501610)	\$5,447,468	\$5,460,243	\$12,775
200-177	Group Dental Insurance - (501640)	\$202,792	\$203,196	\$404
200-178	Unemployment Compensation - (501660)	\$196,830	\$196,872	\$42
200-179	Vision Care - (501690)	\$63,062	\$63,189	\$127
200-181	Group Pharmacy Insurance - (501715)	\$1,709,716	\$1,713,197	\$3,481
<b>Impersonal Total:</b>		\$50,897,135	\$50,897,135	\$0