

FY2017 Amendment No. 18-S

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Cash Bond Refund

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:
Restores positions in the Office of the Cook County Defender

BUDGETARY UNIT: 260 - Public Defender

| <u>BU Code</u> | <u>Job Code</u> | | <u>Grade</u> | <u>President's Recommendation</u> | | <u>Commissioner's Recommendation</u> | | <u>Difference</u> |
|------------------------|-----------------|--|--------------|-----------------------------------|-----------------|--------------------------------------|-----------------|-------------------|
| | | | | <u>FTE</u> | <u>Salaries</u> | <u>FTE</u> | <u>Salaries</u> | |
| 2600864 | 0685 | Assistant Public Defender (Supervisor) | D11 | 2.0 | \$306,608 | 3.0 | \$306,609 | \$1 |
| 2600864 | 6634 | Public Information Officer – Public Defender | 21 | 0.0 | \$0 | 0.0 | \$0 | \$0 |
| 2600865 | 5924 | Mitigator Specialist | 16 | 0.0 | \$0 | 1.0 | \$1 | \$1 |
| 2600866 | 0681 | Assistant Public Defender (Supervisor) | D07 | 0.0 | \$0 | 0.0 | \$0 | \$0 |
| 2600869 | 0047 | Administrative Assistant II | 14 | 5.0 | \$291,662 | 7.0 | \$291,664 | \$2 |
| 2600869 | 0907 | Clerk V | 11 | 0.0 | \$0 | 1.0 | \$1 | \$1 |
| 2600869 | 0935 | Stenographer IV | 11 | 2.0 | \$87,774 | 3.0 | \$87,775 | \$1 |
| 2600870 | 0936 | Stenographer V | 13 | 1.0 | \$58,737 | 2.0 | \$58,738 | \$1 |
| 2600873 | 0640 | Investigator III | 18 | 27.0 | \$2,181,703 | 27.0 | \$2,181,703 | \$0 |
| 2600875 | 0679 | Assistant Public Defender (Supervisor) | D05 | 5.0 | \$608,110 | 6.0 | \$608,111 | \$1 |
| 2600875 | 0907 | Clerk V | 11 | 4.0 | \$178,217 | 5.0 | \$178,218 | \$1 |
| 2600876 | 0681 | Assistant Public Defender (Supervisor) | D07 | 0.0 | \$0 | 1.0 | \$1 | \$1 |
| 2600880 | 0682 | Assistant Public Defender (Supervisor) | D08 | 0.0 | \$0 | 1.0 | \$1 | \$1 |
| 2600881 | 0935 | Stenographer IV | 11 | 1.0 | \$38,903 | 2.0 | \$38,904 | \$1 |
| 2600881 | 5924 | Mitigator Specialist | 16 | 0.0 | \$0 | 0.0 | \$0 | \$0 |
| Personal Total: | | | | | | \$3,751,714 | \$3,751,726 | \$12 |

| <u>Dep/Acct</u> | <u>Description</u> | <u>From</u> | <u>To</u> | <u>Difference</u> |
|--------------------------|---------------------------------------|---------------|---------------|-------------------|
| 260-109 | Turnover Adjustment - (501030) | \$(1,899,037) | \$(1,899,049) | \$(12) |
| 260-110 | Sal & Wgs Of Reg Employees - (501010) | \$63,301,262 | \$63,301,274 | \$12 |
| Impersonal Total: | | \$61,402,225 | \$61,402,225 | \$0 |