

FY2017 Amendment No. 20-S

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Increased Property Tax Revenue from successfully defended appeals at the Illinois Property Tax Appeal Board.

IMPACT OF AMENDMENT: \$546,465

EXPLANATION OF AMENDMENT:
 Creates a separate division within the Board of Review focused on defending Cook County's property tax base at the Illinois Property Tax Appeal Board.

BUDGETARY UNIT: 050 - Board of Review

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0501257	0051	Administrative Assistant V	20	1.0	\$68,052	3.0	\$204,156	\$136,104
0501257	0324	Administrative Assistant to Commissioners II (Board of Appeals)	23	1.0	\$97,795	4.0	\$391,180	\$293,385
Personal Total:						\$165,847	\$595,336	\$429,489

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
050-109	Turnover Adjustment - (501030)	\$(448,491)	\$(565,670)	\$(117,179)
050-110	Sal & Wgs Of Reg Employees - (501010)	\$8,969,835	\$9,399,324	\$429,489
050-176	Group Health Insurance - (501610)	\$1,247,824	\$1,311,702	\$63,878
050-177	Group Dental Insurance - (501640)	\$50,425	\$52,445	\$2,020
050-178	Unemployment Compensation - (501660)	\$5,249	\$5,459	\$210
050-179	Vision Care - (501690)	\$13,747	\$14,386	\$639
050-181	Group Pharmacy Insurance - (501715)	\$372,842	\$390,250	\$17,408
050-260	Professional & Mgrl Services - (520830)	\$0	\$150,000	\$150,000
Impersonal Total:		\$10,211,431	\$10,757,896	\$546,465