



Homeland Security and Emergency Management FY2015 Budget Presentation

October 20, 2014



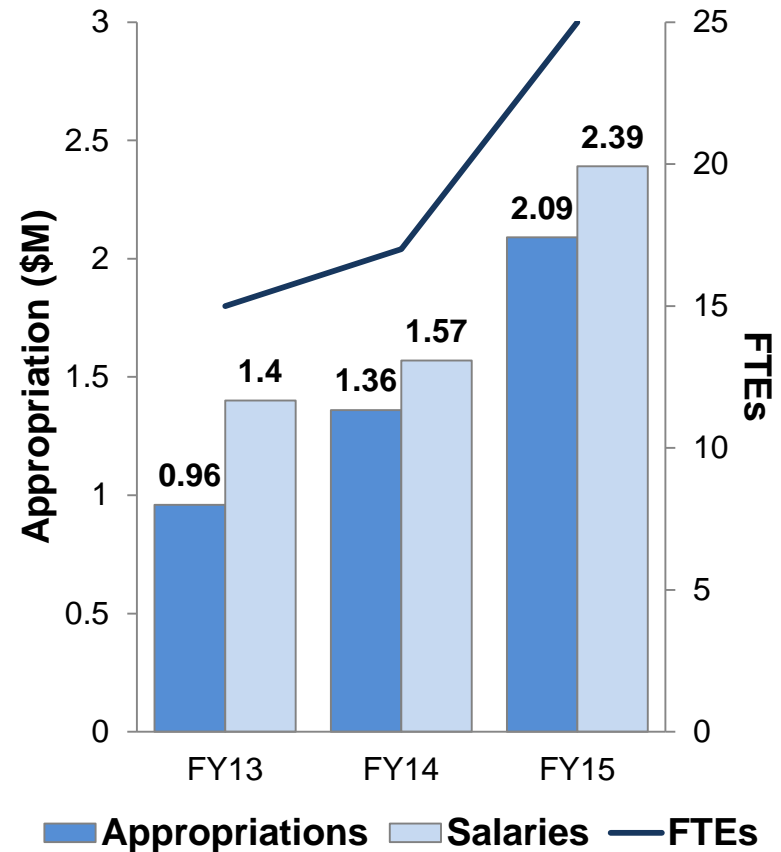
Homeland Security and Emergency Management

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Mission

The Department of Homeland Security and Emergency Management coordinates Countywide emergency and disaster preparedness planning; leads county response during emergencies and disasters; acts as an intelligence hub for first responders in Cook County; assists jurisdictions in recovery from a disaster; continues to mitigate hazards of Cook County; develops and maintains key partnerships with local, state, and federal stakeholders; and oversees management of Homeland Security and Emergency Management grants.

Budget and staffing



DHSEM – FY2014 Accomplishments

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Completion of Cook County's First Multi-Jurisdictional Hazard Mitigation Plan (HMP)

- The Plan was adopted by the Cook County Board of Commissioners on September 10, 2014.
- The County HMP is the largest in the Nation and covers 115 partners which include the County, 113 municipalities and the Metropolitan Water Reclamation District.

Rollout of a Regional Incident Management System Across the County

- The DHSEM has currently trained 90 agencies, which include 72 municipalities and 18 partner agencies/mutual aid partners on the County's Incident Management System.

Development of the County's Weather Notification System

- The DHSEM Weather Notification System allows the DHSEM to provide its stakeholders, sister agencies and partner jurisdictions weather information that is specific to Cook County – this includes critical thresholds such as extreme temperatures, precipitation, snow accumulation, winds, tornadoes, lightning and wave height.

Ongoing Enhancement of the Department's Operational and Logistical Capability

- To date in 2014, the DHSEM has received 141 requests for assets from local jurisdictions and partners throughout Cook County.

Continued Expansion of the DHSEM's Training and Exercise program

- The DHSEM has conducted 219 trainings to date with over 5,000 personnel trained.

Development of the County's Cybersecurity Initiative

- The DHSEM, in collaboration with the City of Chicago, continued to roll out basic cyber security training. To date, approximately 6,155 personnel have completed this training.



DHSEM – FY2015 Budget Highlights

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Completion of the County’s First Emergency Operations Center (EOC)

- The County EOC is currently on schedule to be completed by the first quarter of 2015.
- In addition to being the first Emergency Operations Center for Cook County, the EOC will serve as a County training facility and a key asset for the region.

Continued Enhancements of the County’s Data Security System

- In 2015, the DHSEM Information Security Office will continue to expand and improve the County’s cybersecurity posture. Initiatives will include a countywide information security risk assessment, enhanced web security and upgrades to the County’s data infrastructure’s security.

Rollout of the County’s Mass Notification System

- In 2015, the DHSEM will be rolling out the Cook County Mass Notification System. The System will enable the DHSEM to send out notifications to individuals or groups using lists, locations and visual intelligence as well as to keep all necessary parties informed in advance, during and after incidents.

Increased Outreach to Communities Throughout Cook County Regarding Emergency Preparedness and Homeland Security

- The DHSEM will be rolling out the Cook County Community Emergency Response Program in 2015. The program will work with the various communities throughout Cook County to educate residents on how to better prepare themselves, their homes and their communities for disasters and other emergency incidents.



DHSEM – 2015 STAR Goals and Targets

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Performance Metric	FY2013 Actual	FY2014 Projected YE	FY2015 Target
Training courses conducted	154	300	250
Time between deployment activation and deployment (minutes)	24	30	60
Grant opportunities shared with public safety partners	10	10	10

Training Courses Conducted

