

FY2015 Amendment No. 12

SPONSORS: Commissioner Fritchey

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Multiple accounts

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:
Increased funding for Violence Prevention

BUDGETARY UNIT: 890, 241, 499

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
241-260	Professional & Mgrl Services - (520830)	\$176,000	\$76,000	\$(100,000)
499-298	Special Or Coop Programs - (521310)	\$2,115,000	\$3,115,000	\$1,000,000
890-220	Communication Services - (520150)	\$3,650,000	\$3,150,000	\$(500,000)
890-240	Ext. Graphics and Repro Services - (520490)	\$316,072	\$216,072	\$(100,000)
890-245	Advertising For Specific Purposes - (520610)	\$325,000	\$225,000	\$(100,000)
890-275	Registry Services - (521120)	\$700,000	\$600,000	\$(100,000)
890-350	Office Supplies - (530600)	\$196,000	\$96,000	\$(100,000)
	Impersonal Total:	\$7,478,072	\$7,478,072	\$0