

FY2017 Amendment No. 27

SPONSORS: Commissioner Daley, Commissioner Butler, Commissioner Garcia, Commissioner Steele Mover:LS, Second: SM

APPROVED: X
DENIED:
WITHDRAWN:
NO SECOND:
DEFERRED:
SUBSTITUTED:

SOURCE OF FUNDING: Sweetened Beverage Tax; Cook County Forest Preserve Reimbursement;

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Amendment to decrease the "Sweetened Beverage Tax" and "Cook County Forest Preserve Reimbursement" revenue estimate to account for an update to projected collections. The Amendment also reallocates an additional \$250,000 from the "Sweetened Beverage Tax" to the Health Fund.

BUDGETARY UNIT: 490 - Fixed Charges and Special Purpose Appropriations - Corporate; 899 - Fixed Charges and Special Purpose Appropriations - Health; Revenue Estimates

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
1000-900	Cook County Sweetened Beverage Tax - (492440)	\$(74,600,000)	\$(73,667,500)	\$932,500
1000-900	Forest Preserve Dist Intergov't Rembrsmt - (492450)	\$(1,815,377)	\$(1,790,377)	\$25,000
490-814	Approp. Adjustment - (580380)	\$2,451,929	\$1,244,429	\$(1,207,500)
899-814	Approp. Adjustment - (580380)	\$0	\$250,000	\$250,000
	Impersonal Total:	\$(73,963,448)	\$(73,963,448)	\$0