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MEMORANDUM

Date: October 20, 2020

To: Honorable Chairman John Daley, Cook County Board of Commissioners
Honorable Cook County Board of Commissioners

CC: Lanetta Haynes Turner, Chief of Staff
Tanya Anthony, Chief Administrative Officer
Annette Guzman, Budget Director
Zahra Ali, Revenue Director

From: Ammar M. Rizki, Chief Financial Officer, Bureau of Finance *AMR*

Subject: **Fiscal Impact Note on Item #20-4163 Cook County Medical Examiner's Ordinance Amendment.**

In accordance with Sec. 2-77 of the Cook County Code of Ordinances, this note is prepared to convey the fiscal impact of item **#20-4163 Cook County Medical Examiner's Ordinance Amendment.**

Ordinance #20-4163 proposes that beginning December 1, 2020, the cremation permit fee collected by the Cook County Medical Examiner's Office (CCMEO) increase from \$100 to \$200 per permit. The increased revenue would support the CCMEO's operating fund.

Over the past four years, the CCMEO has seen a rise in cremation permits being issued ranging from 3 – 10%. The increase in permit cost is a 100% change, resulting in an estimated revenue increase between 106% and 120% in Fiscal Year 2021, amounting to an increase in revenue between \$2,120,000 and \$2,400,000. The table below estimates the forecasted change in revenue between fiscal years 2020 and 2021, with the increase in volume of permits estimated at 6.5%.

	FY2020	FY2021	Percent Change	Variance
Cremation Permits Issued	20,000.00	21,300.00	6.50%	1,300.00
Fee	\$100.00	\$200.00	100%	\$100.00
Revenue	\$2,000,000.00	\$4,260,000.00	113%	\$2,260,000.00