

FY2017 Amendment No. 23

SPONSORS: Commissioner Tobolski

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: 009- Enterprise Technology

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Funding two (2) positions

BUDGETARY UNIT: 009- Enterprise Technology - Turnover Adjustment

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
0091370	2379	Telecommunications Electrician	X	18.0	\$1,750,142	20.0	\$1,750,144	\$2
Personal Total:					\$1,750,142		\$1,750,144	\$2

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
009-109	Turnover Adjustment - (501030)	\$(374,941)	\$(374,943)	\$(2)
009-110	Sal & Wgs Of Reg Employees - (501010)	\$12,498,021	\$12,498,023	\$2
Impersonal Total:		\$12,123,080	\$12,123,080	\$0