

**Lead Poisoning Prevention Fund  
Personnel Expenses**

Home

| Business Unit          | Description    | Position Id. | Description                | Headcount | Budgeted FTEs | Budgeted Hours | Budgeted Amount      | Q2 Amount           | Justification                     |
|------------------------|----------------|--------------|----------------------------|-----------|---------------|----------------|----------------------|---------------------|-----------------------------------|
| 5440101                | Administration | 0154401      | Program Manager            | 1         | 1             | 2080           | \$ 92,019.00         | \$ 18,147.03        | Manages Lead Prevention Unit      |
|                        |                | 0254402      | Public Health Educator III | 1         | 1             | 2080           | \$ 77,901.00         | \$ 15,362.83        | Lead outreach and education       |
|                        |                | 0275101      | Sanitarian II              | 1         | 1             | 2080           | \$ 59,058.00         | \$ 11,646.80        | Lead risk assessments/inspections |
| <b>Fiscal Year: 15</b> | <b>Totals:</b> |              |                            | <b>3</b>  | <b>3</b>      | <b>6240</b>    | <b>\$ 228,978.00</b> | <b>\$ 45,156.66</b> |                                   |