

1st Qtr. 2015 Special Purpose Fund Expenditures - State's Attorney's Records Automation Fund

Statute/Ordinance Citation of Fund Purpose

55 ILCS 5/4-2002.1 provides funding to establish and maintain automated record keeping systems.

J o b 5900585 90 101 Supervisory And Cleric
Cost Code Cost Type

Description

G/L Date

Doc #

Address #

Amount

Units

L T

S T

Vendor

Justification for expenditure

Annual Position Budget Report

Home										
Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q1 Amount	Justification	
5900585	590 101 Supervisory And Cleric	1771009	Deputy Director	1	1	2080	\$ 101,112.00	\$ 25,278.00		
		9570642	Program Manager	1	1	1	\$ 100,000.00	\$ 25,000.00		
		9570677	Admin Assistant II	1	1	2080	\$ 54,567.00	\$ 13,641.75		
		9578065	Accountant V	1	1	2080	\$ 64,785.00	\$ 16,196.25		
		9578066	Administrative Assistant III	1	1	2080	\$ 56,443.00	\$ 14,110.75		
		9578067	Administrative Assistant IV	1	1	1	\$ 1.00	\$ -		
Business Unit Totals:				7	6	10402	\$ 482,357.00	\$ 120,589.25		
5900586	590 201 Compliance	9800290	Clerk V	1	1	2080	\$ 39,888.00	\$ 9,972.00		
		9578074	Clerk V	1	1	2080	\$ 42,460.00	\$ 10,615.00		
Business Unit Totals:				2	2	4160	\$ 82,348.00	\$ 20,587.00		
5900587	590 202 Operations	1951003	Clerk V	1	1	2080	\$ 42,460.00	\$ 10,615.00		
		9577546	Clerk V	1	1	2080	\$ 41,625.00	\$ 10,406.25		
		9578070	Clerk V	1	1	2080	\$ 34,013.00	\$ 8,503.25		
		9578071	Clerk V	1	1	2080	\$ 39,888.00	\$ 9,972.00		
		9578072	Clerk V	1	1	2080	\$ 39,888.00	\$ 9,972.00		
		9578073	Clerk V	1	1	2080	\$ 34,072.00	\$ 8,518.00		
Business Unit Totals:				6	6	12480	\$ 231,946.00	\$ 57,986.50		
5900588	590 301 Processing	9578068	Clerk V	1	1	2080	\$ 42,740.00	\$ 10,685.00		
		9578069	Clerk V	1	1	2080	\$ 42,853.00	\$ 10,713.25		
Business Unit Totals:				2	2	4160	\$ 85,593.00	\$ 21,398.25		
5900589	590 401 Analysis	9577522	Analyst	1	1	2080	\$ 55,272.00	\$ 13,818.00		
		9151001	Clerk V	1	1	2080	\$ 42,460.00	\$ 10,615.00		
		9751004	Analyst	1	1	2080	\$ 60,275.00	\$ 15,068.75		
		9800291	Analyst	1	1	2080	\$ 47,892.00	\$ 11,973.00		
		9577806	Analyst	1	1	2080	\$ 55,272.00	\$ 13,818.00		
		9578075	Analyst	1	1	2080	\$ 56,389.00	\$ 14,097.25		
		9578076	Analyst	1	1	2080	\$ 46,399.00	\$ 11,599.75		
		9578077	Analyst	1	1	2080	\$ 45,611.00	\$ 11,402.75		
Business Unit Totals:				8	8	16640	\$ 409,570.00	\$ 102,392.50		
Fiscal Year	13 Totals:			25	24	47842	\$ 1,291,814.00	\$ 322,953.50		