

FY2017 Amendment No. 13-S-1

SPONSORS: Commissioner Arroyo, Commissioner Moore, Commissioner Garcia,
Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Adjusted Expenditures

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Restoring and funding adequate number of interpreters at the Office of the Public Defender

BUDGETARY UNIT: 260- Public Defender

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>	
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>		
2600865	6231	Interpreter	14	0.0	\$1	1.0	\$44,200	\$44,199	
2600870	6231	Interpreter	14	0.0	\$0	1.0	\$44,200	\$44,200	
2600875	6231	Interpreter	14	0.0	\$0	2.0	\$88,400	\$88,400	
Personal Total:							\$1	\$176,800	\$176,799

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
260-109	Turnover Adjustment - (501030)	\$(1,899,037)	\$(2,172,564)	\$(273,527)
260-110	Sal & Wgs Of Reg Employees - (501010)	\$63,301,262	\$63,478,061	\$176,799
260-170	Mandatory Medicare Cost - (501510)	\$893,514	\$920,432	\$26,918
260-172	Worker's Compensation - (501540)	\$79,315	\$81,966	\$2,651
260-176	Group Health Insurance - (501610)	\$6,415,978	\$6,467,081	\$51,103
260-177	Group Dental Insurance - (501640)	\$255,613	\$257,230	\$1,617
260-179	Vision Care - (501690)	\$77,670	\$78,182	\$512
260-181	Group Pharmacy Insurance - (501715)	\$2,096,735	\$2,110,662	\$13,927
Impersonal Total:		\$71,221,050	\$71,221,050	\$0

COMMENTS:

This amendment restores and funds appropriate level of staffing of interpreters assisting Public Defenders