

FY2017 Amendment No. 7

SPONSORS: Commissioner Goslin

APPROVED: _____
DENIED: _____
WITHDRAWN: X
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Turnover Adjustment

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

FY 2017 office budget reflects a 2% decrease from the 2016 Adjusted Appropriation.

BUDGETARY UNIT: 094-Fourteenth District- Office of the County Commissioner

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
094-109	Turnover Adjustment - (501030)	\$0	\$(23,670)	\$(23,670)
094-183	Seminars for Professional Empls - (501770)	\$6,940	\$13,432	\$6,492
094-260	Professional & Mgrl Services - (520830)	\$1,000	\$11,341	\$10,341
094-289	Technical Services - N.O.C. - (521220)	\$1,000	\$7,837	\$6,837
	Impersonal Total:	\$8,940	\$8,940	\$0