



# VETERANS ASSISTANCE COMMISSION OF COOK COUNTY



## Year to Date 2020



## 2020 - YTD OPERATIONAL EXPENSE

SALARIES	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20
SALARIES	\$ 12,555.41	\$ 12,538.29	\$ 15,201.54	\$ 12,240.00	\$ 12,240.00	\$ 18,360.00
FED SOC. SEC	\$ 778.44	\$ 777.37	\$ 942.50	\$ 758.88	\$ 758.88	\$ 1,138.32
FED MEDICARE	\$ 182.05	\$ 181.80	\$ 220.43	\$ 177.48	\$ 177.48	\$ 266.22
IL. STATE UNEMPLOYMENT	\$ -	\$ 862.02	\$ 1,037.52	\$ 835.40	\$ 470.53	\$ -
ADP INVOICE FEE	\$ 420.34	\$ 525.56	\$ 423.58	\$ 423.58	\$ 423.58	\$ 645.37
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADP PAY-BY-PAY INS.	\$ 50.22	\$ 50.15	\$ 60.81	\$ 48.96	\$ 48.96	\$ 71.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMALGAMATED BANK FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 13,986.46	\$ 14,935.19	\$ 17,886.38	\$ 14,484.30	\$ 14,119.43	\$ 20,480.91

OFFICE	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OFFICE DEPOT	\$ 338.99	\$ 591.61	\$ 339.98	\$ -	\$ -	\$ 111.66
QUENCH USA, INC.	\$ 211.77	\$ 84.17	\$ -	\$ -	\$ -	\$ -
PETTY CASH	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -
USPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 800.76	\$ 675.78	\$ 339.98	\$ -	\$ -	\$ 111.66

MISC.	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20
MINUTE MAN PRESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BOA PRINT SHOP	\$ 125.00	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -
IACVAC DUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WEBSITE/OUTREACH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CNA SURITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUPERINTENDENT (IACVAC)	\$ -	\$ 331.25	\$ -	\$ -	\$ -	\$ -
ALLIANT INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U.S. TREASURY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G. BOZIO - (TAX PREP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 125.00	\$ 341.25	\$ 10.00	\$ -	\$ -	\$ -

<b>2020 YTD TOTALS</b>	<b>\$ 14,912.22</b>	<b>\$ 15,952.22</b>	<b>\$ 18,236.36</b>	<b>\$ 14,484.30</b>	<b>\$ 14,119.43</b>	<b>\$ 20,592.57</b>
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## 2020 - YTD OPERATIONAL EXPENSE

Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	TOTALS
\$ 12,240.00	\$ 12,179.25	\$ 15,045.10	\$ 15,931.20	\$ 23,896.80	\$ 15,931.20	\$ 178,358.79
\$ 758.88	\$ 755.11	\$ 932.80	\$ 987.74	\$ 1,481.61	\$ 987.74	\$ 11,058.27
\$ 177.48	\$ 176.60	\$ 218.15	\$ 231.00	\$ 346.50	\$ 231.00	\$ 2,586.19
\$ -	\$ -	\$ 194.21	\$ 251.92	\$ 377.88	\$ 113.73	\$ 4,143.21
\$ 271.24	\$ 542.48	\$ 271.24	\$ 271.24	\$ 271.24	\$ 271.24	\$ 4,760.69
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 46.52	\$ 46.29	\$ 57.17	\$ 60.54	\$ 90.81	\$ 60.54	\$ 691.97
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 13,494.12	\$ 13,699.73	\$ 16,718.67	\$ 17,733.64	\$ 26,464.84	\$ 17,595.45	\$ 201,599.12

  

Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	TOTALS
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 461.53	\$ 279.79	\$ 119.61	\$ -	\$ 2,243.17
\$ -	\$ -	\$ 395.11	\$ 236.62	\$ -	\$ 162.18	\$ 1,089.85
\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
\$ -	\$ 165.00	\$ -	\$ -	\$ 292.35	\$ -	\$ 457.35
\$ -	\$ 415.00	\$ 856.64	\$ 516.41	\$ 411.96	\$ 162.18	\$ 4,290.37

  

Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	TOTALS
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 10.00	\$ 30.00	\$ -	\$ -	\$ 185.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750.00	\$ 1,750.00
\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 331.25
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,259.17	\$ 6,259.17
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ -	\$ 750.00
\$ 100.00	\$ -	\$ 10.00	\$ 780.00	\$ -	\$ 8,009.17	\$ 9,375.42
\$ 13,594.12	\$ 14,114.73	\$ 17,585.31	\$ 19,030.05	\$ 26,876.80	\$ 25,766.80	\$ 215,264.91

## 2020 - YTD DISBURSEMENTS

Month	CTA SINGLE RIDE			CTA 7-DAY			PACE 1-DAY			MORTGAGE		RENT	
	VETS	CARDS	TOTAL	VETS	CARDS	TOTAL	VETS	CARDS	TOTAL	VETS	TOTAL	VETS	TOTAL
Dec-19	29	232	\$ 696.00	95	95	\$ 2,707.50	38	190	\$ 760.00	0	\$ -	5	\$ 3,039.00
Jan-20	41	274	\$ 822.00	89	89	\$ 2,536.50	35	173	\$ 692.00	3	\$ 2,012.49	9	\$ 6,663.00
Feb-20	29	192	\$ 576.00	96	96	\$ 2,736.00	26	126	\$ 504.00	1	\$ 750.00	6	\$ 4,500.00
Mar-20	22	174	\$ 522.00	77	89	\$ 2,536.50	25	132	\$ 528.00	0	\$ -	2	\$ 1,500.00
Apr-20	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	\$ -	0	\$ -
May-20	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	\$ -	0	\$ -
Jun-20	2	20	\$ 60.00	1	2	\$ 57.00	1	5	\$ 20.00	0	\$ -	2	\$ 1,500.00
Jul-20	4	64	\$ 192.00	11	11	\$ 342.00	0	0	\$ -	0	\$ -	2	\$ 1,500.00
Aug-20	11	86	\$ 258.00	9	9	\$ 256.50	2	10	\$ 40.00	0	\$ -	2	\$ 1,325.00
Sep-20	1	10	\$ 30.00	32	32	\$ 912.00	4	18	\$ 72.00	1	\$ 750.00	2	\$ 1,500.00
Oct-20	0	0	\$ -	41	42	\$ 1,197.00	7	36	\$ 144.00	0	\$ -	1	\$ 750.00
Nov-20	0	0	\$ -	30	36	\$ 1,026.00	2	14	\$ 56.00	0	\$ -	1	\$ 750.00
2020 YTD													
TOTALS	139	1052	\$ 3,156.00	481	501	\$ 14,307.00	140	704	\$ 2,816.00	5	\$ 3,512.49	32	\$ 23,027.00

## 2020 - YTD DISBURSEMENTS

<u>ELECTRIC</u>		<u>GAS</u>		<u>WATER</u>		<u>ALDI GIFTCARD</u>			<u>UNIFORM</u>		<u>PAYLESS</u>		<u>BURIAL</u>	
VETS	TOTAL	VETS	TOTAL	VETS	TOTAL	VETS	CARDS	TOTAL	VETS	TOTAL	VETS	TOTAL	VETS	TOTAL
5	\$ 950.40	4	\$ 1,114.43	1	\$ 325.00	8	10	\$ 1,000.00	0	\$ -	1	\$ 20.00	1	\$ 900.00
6	\$ 1,639.48	7	\$ 1,751.87	2	\$ 377.44	19	22	\$ 2,200.00	0	\$ -	0	\$ -	2	\$ 2,000.00
5	\$ 1,514.62	2	\$ 750.00	0	\$ -	8	8	\$ 800.00	0	\$ -	0	\$ -	0	\$ -
3	\$ 721.06	2	\$ 750.00	1	\$ 257.01	5	8	\$ 800.00	0	\$ -	0	\$ -	0	\$ -
0	\$ -	0	\$ -	0	\$ -	0	0	\$ -	0	\$ -	0	\$ -	0	\$ -
0	\$ -	0	\$ -	0	\$ -	0	0	\$ -	0	\$ -	0	\$ -	0	\$ -
3	\$ 905.25	0	\$ -	0	\$ -	3	5	\$ 500.00	0	\$ -	0	\$ -	0	\$ -
5	\$ 1,599.85	3	\$ 1,125.00	0	\$ -	6	9	\$ 900.00	0	\$ -	0	\$ -	0	\$ -
3	\$ 629.39	2	\$ 750.00	1	\$ 263.27	3	3	\$ 300.00	0	\$ -	0	\$ -	2	\$ 2,000.00
4	\$ 1,500.00	2	\$ 555.31	1	\$ 375.00	4	7	\$ 700.00	0	\$ -	0	\$ -	1	\$ 1,000.00
2	\$ 639.06	4	\$ 1,500.00	2	\$ 550.19	4	7	\$ 700.00	0	\$ -	0	\$ -	0	\$ -
0	\$ -	1	\$ 259.10	0	\$ -	5	6	\$ 525.00	0	\$ -	0	\$ -	0	\$ -
<b>36</b>	<b>\$ 10,099.11</b>	<b>27</b>	<b>\$ 8,555.71</b>	<b>8</b>	<b>\$ 2,147.91</b>	<b>65</b>	<b>85</b>	<b>\$ 8,425.00</b>	<b>0</b>	<b>\$ -</b>	<b>1</b>	<b>\$ 20.00</b>	<b>6</b>	<b>\$ 5,900.00</b>

**YTD 2020 EXPENDITURES \$ 81,966.22**  
**Plus Misc. \$ -**  
**TOTAL YTD EXPENDITURES \$ 81,966.22**



## 2020 - YTD by DISTRICT

2020 YTD	1st District Brandon Johnson		2nd District Dennis Deer		3rd District Bill Lowry		4th District Stanley Moore		5th District Deborah Sims		6th District Donna Miller	
	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT
<b>Dec-19</b>	9	\$ 1,131.00	24	\$ 455.00	56	\$ 2,451.65	18	\$ 1,292.92	15	\$ 1,627.75	1	\$ 70.00
<b>Jan-20</b>	11	\$ 519.67	52	\$ 3,611.00	56	\$ 5,327.00	13	\$ 2,272.71	11	\$ 3,552.32	3	\$ 1,538.58
<b>Feb-20</b>	7	\$ 311.79	34	\$ 947.50	60	\$ 2,713.16	13	\$ 145.50	4	\$ 750.00	3	\$ -
<b>Mar-20</b>	5	\$ 87.00	17	\$ 500.00	49	\$ 2,662.13	11	\$ 296.50	5	\$ 440.50	1	\$ -
<b>Apr-20</b>	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
<b>May-20</b>	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
<b>Jun-20</b>	2	\$ 1,050.00	2	\$ -	1	\$ 57.00	3	\$ 1,560.25	1	\$ 375.00	0	\$ -
<b>Jul-20</b>	2	\$ 157.00	2	\$ 282.90	13	\$ 1,184.50	1	\$ -	4	\$ 1,928.50	0	\$ -
<b>Aug-20</b>	1	\$ 28.50	2	\$ 136.00	13	\$ 531.00	9	\$ 3,014.02	1	\$ 638.27	0	\$ -
<b>Sep-20</b>	6	\$ 237.31	16	\$ 439.00	19	\$ 1,913.50	7	\$ 3,360.50	2	\$ 375.00	0	\$ -
<b>Oct-20</b>	6	\$ 560.50	17	\$ 491.50	12	\$ 325.00	8	\$ 883.71	1	\$ -	1	\$ 729.85
<b>Nov-20</b>	4	\$ 142.50	8	\$ 199.50	12	\$ 256.00	8	\$ 284.50	2	\$ -	0	\$ -
<b>2020</b>												
<b>TOTALS</b>	<b>53</b>	<b>\$ 4,225.27</b>	<b>174</b>	<b>\$ 7,062.40</b>	<b>291</b>	<b>\$ 17,420.94</b>	<b>91</b>	<b>\$ 13,110.61</b>	<b>46</b>	<b>\$ 9,687.34</b>	<b>9</b>	<b>\$ 2,338.43</b>

## 2020 - YTD by DISTRICT

7th District Alma E. Anaya		8th District Luis Arroyo Jr.		9th District Peter N. Silvestri		10th District Bridget Gainer		11th District John P. Daley		12th District Bridget Degnen		13th District Larry Suffredin	
VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT
26	\$ 1,219.50	13	\$ 199.50	0	\$ -	1	\$ 56.50	8	\$ 120.00	2	\$ 310.01	4	\$ 878.50
22	\$ 506.00	6	\$ 114.00	0	\$ -	4	\$ 1,315.50	13	\$ 435.50	1	\$ -	2	\$ -
24	\$ 354.00	8	\$ 489.00	4	\$ 105.50	13	\$ 1,652.00	7	\$ 314.00	1	\$ -	7	\$ 631.00
16	\$ 168.00	6	\$ 142.50	1	\$ -	8	\$ 473.51	6	\$ 1,552.43	2	\$ -	3	\$ 85.50
0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
0	\$ -	0	\$ -	0	\$ -	1	\$ -	0	\$ -	0	\$ -	0	\$ -
1	\$ -	3	\$ 460.50	1	\$ 1,645.45	0	\$ -	0	\$ -	0	\$ -	0	\$ -
2	\$ 36.00	3	\$ 69.00	0	\$ -	2	\$ 24.00	1	\$ -	2	\$ 375.00	0	\$ -
4	\$ 57.00	2	\$ 432.00	0	\$ -	0	\$ -	2	\$ 475.00	0	\$ -	2	\$ -
3	\$ -	4	\$ 85.50	0	\$ -	2	\$ 850.00	3	\$ 1,300.19	0	\$ -	2	\$ 157.00
4	\$ 310.50	3	\$ 85.50	0	\$ -	0	\$ -	0	\$ -	1	\$ 100.00	1	\$ -
<b>102</b>	<b>\$ 2,651.00</b>	<b>48</b>	<b>\$ 2,077.50</b>	<b>6</b>	<b>\$ 1,750.95</b>	<b>31</b>	<b>\$ 4,371.51</b>	<b>40</b>	<b>\$ 4,197.12</b>	<b>9</b>	<b>\$ 785.01</b>	<b>21</b>	<b>\$ 1,752.00</b>



14th District Scott R. Britton		15th District Kevin B. Morrison		16th District VACANT		17th District Sean M. Morrison	
VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT	VETS	AMOUNT
0	\$ -	0	\$ -	8	\$ 1,417.50	5	\$ 282.50
0	\$ -	0	\$ -	9	\$ 1,333.00	3	\$ 169.50
2	\$ 778.50	0	\$ -	13	\$ 2,513.67	1	\$ 425.00
0	\$ -	0	\$ -	6	\$ 246.50	4	\$ 960.00
0	\$ -	0	\$ -	0	\$ -	0	\$ -
0	\$ -	0	\$ -	0	\$ -	0	\$ -
0	\$ -	0	\$ -	0	\$ -	0	\$ -
0	\$ -	0	\$ -	0	\$ -	0	\$ -
0	\$ -	0	\$ -	3	\$ 970.37	0	\$ -
0	\$ -	0	\$ -	3	\$ 105.00	0	\$ -
0	\$ -	0	\$ -	3	\$ 97.00	0	\$ -
1	\$ 1,009.10	0	\$ -	1	\$ 228.50	0	\$ -
<b>3</b>	<b>\$ 1,787.60</b>	<b>0</b>	<b>\$ -</b>	<b>46</b>	<b>\$ 6,911.54</b>	<b>13</b>	<b>\$ 1,837.00</b>

**DISTRICT TOTALS****2020 - Year to Date Amount           \$     81,966.22****2020 - Veterans                             983**

## 2020 - YTD RACE and GENDER Report

<b>2020 YTD</b>	Caucasian	African American/Black	Latino/Hispanic	Asian	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native	Total Race	Male Veterans	Female Veterans	Total Gender
Dec-19	24	160	5	0	1	0	190	171	19	190
Jan-20	29	165	11	1	0	0	206	185	21	206
Feb-20	57	130	12	0	0	2	201	190	11	201
Mar-20	35	100	4	0	1	0	140	123	17	140
Apr-20	0	0	0	0	0	0	0	0	0	0
May-20	0	0	0	0	0	0	0	0	0	0
Jun-20	1	8	1	0	0	0	10	7	3	10
Jul-20	2	25	0	0	0	0	27	26	1	27
Aug-20	7	28	4	0	0	0	39	36	3	39
Sep-20	13	47	3	0	0	0	63	60	3	63
Oct-20	17	42	3	0	0	0	62	58	4	62
Nov-20	13	32	0	0	0	0	45	43	2	45
<b>2020 TOTALS</b>	<b>198</b> 20.14%	<b>737</b> 74.97%	<b>43</b> 4.37%	<b>1</b> 0.10%	<b>2</b> 0.20%	<b>2</b> 0.20%	<b>983</b> 100.00%	<b>899</b> 91.45%	<b>84</b> 8.55%	<b>983</b> 100.00%