

FY2015 Amendment No. 16

SPONSORS: Commissioner Silvestri

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Building and Zoning Revenues

IMPACT OF AMENDMENT: \$128,317

EXPLANATION OF AMENDMENT:

Additional staff resources for the Building and Zoning Department to enhance the capacity of the department to conduct plumbing and ventilation inspections.

BUDGETARY UNIT: Building and Zoning Department

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
1601146	2353	Plumbing Inspector	X	4.0	\$399,776	4.5	\$449,748	\$49,972
1601150	2225	Ventilating Inspector	X	2.0	\$185,162	2.5	\$231,453	\$46,291
Personal Total:					\$584,938		\$681,201	\$96,263

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
160-110	Sal & Wgs Of Reg Employees - (501010)	\$3,203,913	\$3,300,176	\$96,263
490-176	Group Health Insurance - (501610)	\$14,178,365	\$14,210,419	\$32,054
Impersonal Total:		\$17,382,278	\$17,510,595	\$128,317