

Minutes of the meeting of the Finance Committee of the Board of Directors of the Cook County Health and Hospitals System held Friday, May 22, 2020 at the hour of 9:00 A.M. This meeting was held by remote means only, in compliance with the Governor's Executive Orders 2020-7, 2020-10, and 2020-18.

## **I. Attendance/Call to Order**

Chair Reiter called the meeting to order.

Present: Chair Robert G. Reiter, Jr. and Directors Hon. Dennis Deer, LCPC, CCFC; Board Chair M. Hill Hammock (Substitute Member); and Mary B. Richardson-Lowry (3)

Directors Mary Driscoll, RN, MPH; Ada Mary Gugenheim; Mike Koetting; and Otis L. Story, Sr. Steven Scheer (Non-Director Member)

Absent: Director David Ernesto Munar (1)

Additional attendees and/or presenters were:

Debra D. Carey – Interim Chief Executive Officer  
Andrea M. Gibson – Interim Chief Business Officer  
Charles Jones – Chief Procurement Officer

Jeff McCutchan –General Counsel  
Deborah Santana – Secretary to the Board

## **II. Electronically Submitted Public Speaker Testimony** (Attachment #1)

The Secretary read the following public testimony into the record.

1. G. Narender Reddy                      President, CompuBill

## **III. Action Items**

### **A. Minutes of the Finance Committee Meeting, February 20, 2020**

Director Hammock, seconded by Director Richardson-Lowry, moved to accept the Minutes of the Finance Committee Meeting of February 20, 2020. THE MOTION CARRIED UNANIMOUSLY.

### **B. Contracts and Procurement Items** (Attachment #2)

Charles Jones, Chief Procurement Officer, provided an overview of the contractual requests presented for the Committee's consideration. The Committee reviewed and discussed the requests.

During the discussion of request number 1, Chair Reiter referenced the public testimony that was received earlier in the meeting from Mr. G. Narender Reddy. Mr. Reddy had requested that the Committee not approve request number 1 under Item III(B) Contracts and Procurement Items (request to increase Contract #H18-25-058 with Salud Revenue Partners for accounts receivable services). Mr. Jones stated that this was confusing, as Mr. Reddy's testimony seemed to focus on other contracts for accounts receivable services that CCH has held with other vendors, and did not seem to relate to the contract with Salud Revenue Partners which is being presented today. He will take a look at the Request for Proposals (RFP) that Mr. Reddy mentioned in his testimony, along with the RFP that resulted in the now terminated contract with nThrive, which was also referenced in the testimony. Additionally, he stated that CCH typically sends letters notifying those who submit RFP proposals that they were not selected, so he will also look into that issue.

### **III. Action Items**

#### **B. Contracts and Procurement Items (continued)**

The Committee discussed other issues raised by Mr. Reddy regarding contract performance by former vendors for these types of services. With regard to contract performance measures for Salud Revenue Partners, Andrea M. Gibson, Interim Chief Business Officer, stated that CCH receives monthly reports from them. As a frame of reference, she stated that the \$6 million that was originally authorized equates to approximately \$70 million in revenue. The run rate of accomplishing what that encompasses is at a faster pace than what the original contract authorization would allow.

Also in regard to request number 1, Director Deer inquired whether there is a Minority and Women-Owned Business Enterprise (M/WBE) goal set for this contract. Mr. Jones responded affirmatively, he stated that the original contract has 35% MBE participation; the current request is pending review by Contract Compliance. Director Story inquired regarding how M/WBE goals are validated, to ensure that the goals are met. He has concerns with the aspect of the vendor self-reporting, rather than having mandatory reporting. Mr. Jones responded that this is a function that resides at the County's Office of Contract Compliance, and falls under the authority of the County's Chief Financial Officer, Ammar Rizki. He noted that the Committee's vote on today's request is contingent upon receiving a letter from Contract Compliance indicating that the vendor is responsive to the County's M/WBE Ordinance. It was determined that Mr. Jones will contact the Executive Director of the Office of Contract Compliance, Edward Olivieri, to ask him to provide a presentation on Contract Compliance processes at the next meeting. Chair Reiter requested that Mr. Jones include the following individuals in those communications: Mr. Rizki; Lanetta Haynes-Turner, Chief of Staff to President Preckwinkle; and Director Story, Deputy Chief of Staff to President Preckwinkle.

During the discussion of request number 2, Director Deer stated that he has received calls from at last three (3) different nurse agencies who typically provide nurse registry services to CCH but now say that they are no longer getting CCH registry work. Debra D. Carey, Interim Chief Executive Officer, responded that it would be helpful if he can share information on who the three (3) companies are so staff can fully investigate the matter.

During the discussion of request numbers 6 and 7, Director Richardson-Lowry stated that, as they relate to behavioral health, in light of what has been transpiring relating to Covid-19, it would be helpful to receive a compilation of CCH's behavioral health contracts and have a future substantive discussion on behavioral health with the appropriate staff member. Ms. Carey stated that the Executive Director of Behavioral Health is Dr. Diane Washington; Dr. Washington can participate in that discussion.

Director Deer, seconded by Director Richardson-Lowry, moved to approve request numbers 1 through 8, subject to completion of review by Contract Compliance, where appropriate. THE MOTION CARRIED UNANIMOUSLY.

#### **C. Proposed Transfer of Funds (Attachment #3)**

Ms. Gibson provided an overview of the item. She noted that these transfers fall under two (2) categories: 1) budget-related; and 2) related to Covid-19 activities.

The Committee discussed the subject of the amount of funding that Cook County is receiving from the CARES Act. Ms. Gibson indicated that Cook County has received an amount in the range of \$400 million. Director Deer stated that he has heard two (2) different numbers – either \$329 million or \$400 million. Later in the meeting, Ms. Gibson confirmed the amount received by Mr. Rizki - \$429 million has been received. She indicated that she will follow-up to determine what the \$329 million figure might relate to.

Director Deer, seconded by Director Richardson-Lowry, moved to approve the proposed Transfer of Funds. THE MOTION CARRIED UNANIMOUSLY.

**III. Action Items (continued)**

**D. Any items listed under Section III**

**IV. Report from Chief Procurement Officer (Attachment #4)**

- A. Report on Minority and Women-Owned Business Enterprise (M/WBE) Participation**
- B. Report of emergency purchases (none were presented)**
- C. Report of procurements, contracts and contract amendments approved pursuant to Cook County Board Presidential Executive Order 2020-4**

Mr. Jones provided an overview of the M/WBE Report and Report of procurements, contracts and contract amendments approved pursuant to Cook County Board Presidential Executive Order 2020-4, which were presented for the Committee's information. The Committee reviewed and discussed the information.

**V. Report from the Interim Chief Business Officer (Attachment #5)**

- **FY2020 Finance Update**

Ms. Gibson provided an overview of the FY2020 Finance Update. The Committee reviewed and discussed the information.

The presentation included information on the following subjects:

- Executive Summary
- FY20 System Accrual Basis Income Statement for the Four Months Ended March 31, 2020
- FYTD 2020 – Charity Care and Self-Pay Cost vs. DSH/BIPA funding as of end March 2020
- FY20 Revenue Cycle Metrics
- Covid-19 Potential Impact on Patient Fees
- Covid-19 Potential Impact
- Appendix
- CountyCare Accrual Basis Income Statement for the Four Months Ended March 31, 2020
- Stroger Operations Overview for the Four Months Ended March 30, 2020
- System Payor Mix for the Four Months Ended March 30, 2020
- Provident Operations Overview for the Four Months Ended March 30, 2020
- ACHN Operations Overview for the Four Months Ended March 30, 2020
- Volume Indicators

**VI. Adjourn**

As the agenda was exhausted, Chair Reiter declared the meeting ADJOURNED.

Respectfully submitted,  
Finance Committee of the  
Board of Directors of the  
Cook County Health and Hospitals System

XXXXXXXXXXXXXXXXXXXXXXXXXXXX  
Robert G. Reiter, Jr., Chair

Attest:

XXXXXXXXXXXXXXXXXXXXXXXXXXXX  
Deborah Santana, Secretary

Follow-up / Requests:

- Follow-up: Regarding issues presented in public testimony, Mr. Jones will review the RFP mentioned in the testimony, along with the RFP that resulted in the now terminated contract with nThrive, which was also referenced in the testimony. He will also look into whether a letter was sent to Mr. Reddy to notify him that his company's RFP proposal was not selected. Page 1
- Follow-up: Mr. Jones will contact the Executive Director of the Office of Contract Compliance, Edward Olivieri, to ask him to provide a presentation on Contract Compliance processes at the next meeting, and will include the following individuals in those communications: Mr. Rizki; Lanetta Haynes-Turner, Chief of Staff to President Preckwinkle; and Director Story, Deputy Chief of Staff to President Preckwinkle. Page 2
- Follow-up: Regarding request number 2, the administration will investigate the issue raised by Director Deer regarding a number of different nurse agencies who typically provide nurse registry services to CCH but now say that they are no longer getting CCH registry work. Page 2
- Follow-up: A compilation of CCH's behavioral health contracts will be provided and the Committee or Board will have a future substantive discussion on behavioral health with the Executive Director of Behavioral Health, Dr. Diane Washington. Page 2

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
May 22, 2020

ATTACHMENT #1



**9410 CompuBill Dr.  
Orland Park, IL 60462  
(708) 460-7444**

May 22, 2020

Honorable Robert G. Reiter, Jr.  
Chairman  
Honorable Members  
FINANCE COMMITTEE  
Cook County Health & Hospitals System  
1900 W Polk St.  
2<sup>nd</sup> Floor  
Chicago, IL 60612

Dear Sir/Madam:

I am president and owner of CompuBill Inc. CompuBill was incorporated on January 29, 1980 in Orland Park, IL, **Cook County**. Most of our employees live in Cook County.

During the more than 40 years we have been in business we have provided Revenue Cycle Management (RCM) and Physician Billing and Coding Services to 66 separate hospitals, medical centers and medical and laboratory clinics throughout the Chicago Metropolitan area. These include medical clinics operated by City of Chicago, Department of Health, contracted with the State of Illinois to provide these services at University of Illinois Hospital and teaching hospitals, including University of Chicago. *A list of these facilities was presented in Table 4.1, page 27, of the Proposal submitted by CompuBill, in response to CCHHS RFP # H18-013..*

On April 27, 2018, in response to CCHHS RFP # H18-013, Physician Billing and Coding Services, CompuBill submitted a detailed proposal. I have duly signed delivery receipts of this submittal, including subsequent addendums. CompuBill has not received notification, or acknowledgment, from CCHHS of receiving our proposal. I do not know if our proposal, including the pricing proposal, was read, evaluated, considered, compared with other proposals, duly rated for completeness and met all criteria established by CCHHS, for due consideration.

As indicated in **Section III(B). Action Items** of the Agenda for today's Finance Committee meeting you are being requested to renew NON-COMPETITIVE contract number H18-25-058 for Salud Revenue Partners, Lafayette, Indiana, to provided CCHHS accounts receivable services. I am hereby requesting you to **not approve** this renewal or authorize further negotiations if such negotiations are being contemplated. I urge you to

issue a new RFP to receive bids from qualified entities, including those doing business in Cook County, Illinois, to provide these services.

I believe CompuBill's detailed and comprehensive proposal should be given due consideration. In support of this request please consider the following:

1. A contract was awarded to nThrive, Inc. of Alpharetta, GA, Contract number H18-25-068 to provide revenue cycle management services to CCHHS.
2. As a part of this contract nThrive should be made responsible for the all the services duly described in the 'NEW PROPOSAL JUSTIFICATION' of the approval request submitted by CCH Interim Deputy CEO and CCH Interim CEO.
3. The pricing proposal submitted by CompuBill (Section 5.12 of the RFP, Chapter 21 of CompuBill proposal, Table 5.12) was for a firm fee of 8.0% of the net revenue collected.
4. The Alpharetta, GA company nThrive, Inc. quoted 9%, or a projected additional expense for CCHHS of 12.5%.
5. CompuBill is located in Cook County, Illinois, pays Cook County taxes and employs personnel living in Cook, Will and DuPage counties;
6. In 2007 a similar contract for physician billing and coding services was awarded to PricewaterhouseCoopers, LLP (PwC), headquartered outside Cook County, contract # H10-25-113. I believe their performance was well below expectations.
7. In 2011 a similar contract was awarded to McKesson Revenue Management Solutions, Alpharetta, GA, (outside Cook County) contract #H11-25-034. At the February 20, 2015 meeting of the Finance Committee it was indicated that McKesson was being paid a fee of \$13,039,527 to collect estimated revenue of \$32,762,520. This fee amounts to 39.8% (~40%) of the revenue collected. I believe their performance was well below expectations.
8. Since 2007 CompuBill has been trying, to no avail, for CCHHS to consider CompuBill to manage Stroger and other Cook County Hospital's RCM and Physician Billing and Coding.
9. We were told to apply for certification as a minority owned business to stand any chance of doing business with Cook County. CompuBill applied for such certification but were rejected. The reason given was that the level of owners' financial assets was "*too high*," without specifying the "*too high*" number; and,
10. I sincerely request you, Mr. Reiter, and the members of the CCHHS Finance Committee to personally review CompuBill's proposal, in response to RFP # H18-013 and give CompuBill the opportunity to personally present detailed information regarding our background, experience, past performance and the IT and Human resources we have to offer. I believe our proposal deserves your professional evaluation and due consideration.

In anticipation of a favorable reply, and for your time and attention, thank you very much.

Sincerely,

G. Narender Reddy  
President

[Narender.reddy@ecompubill.com](mailto:Narender.reddy@ecompubill.com)

[www.compubill.com](http://www.compubill.com)

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
May 22, 2020

ATTACHMENT #2

COOK COUNTY HEALTH AND HOSPITALS SYSTEM

ITEM III(B)

MAY 22, 2020 FINANCE COMMITTEE MEETING

CONTRACTS AND PROCUREMENT ITEMS

Request #	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	Total # of bidders/ RFP responses / GPO companies available	Affiliate / System	Begins on Page #
<b>Increase Contract</b>							
1	Salud Revenue Partners	Service - accounts receivable services	\$12,000,000.00	This request - noncompetitive process leveraging existing contract	Original contract - competitive RFP process in 2018/10 responses	System	3
<b>Extend and Increase Contracts</b>							
2	Maxim Health Services	Service - nursing agency registry	\$500,000.00	Sole Source	n/a	SHCC, PHCC	4
3	Johnson Controls, Inc., the Successor in Interest to Simplex Grinnell, LLP	Service - testing and certification of fire suppression system, extinguisher and monitoring of alarm testing	\$442,728.85	This request - noncompetitive process leveraging existing contract	Original contract - competitive RFP process in 2016/2 responses	System	5
<b>Amend Previously Approved Request to Negotiate and Execute Contract</b>							
4	Board of Trustees of the University of Illinois, Division of Specialized Care for Children	Service - care coordination	See transmittal for fiscal impact	Sole Source	n/a	Managed Care	6
<b>Execute Contracts</b>							
5	Stericycle Inc.	Service - medical, hazardous and pharmaceutical waste disposal	\$1,640,742.36	GPO	5	System	8

COOK COUNTY HEALTH AND HOSPITALS SYSTEM

ITEM III(B)

MAY 22, 2020 FINANCE COMMITTEE MEETING

CONTRACTS AND PROCUREMENT ITEMS

Request #	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	Total # of bidders/ RFP responses / GPO companies available	Affiliate / System	Begins on Page #
<b>Execute Contracts (continued)</b>							
6	Haymarket Center	Service - program staff, recovery home services and transportation for the Cook County Offender Reentry Program (CCORP) Grant	\$818,885.00 (grant funded)	n/a	n/a	System	9
7	Chestnut Health Systems, Inc. (Lighthouse Institute)	Service - data collection and evaluation services for the CCORP Grant	\$425,000.00 (grant funded)	n/a	n/a	System	10
8	Interstate Electronics Company	Service - maintenance of overhead paging system in Stroger Hospital	\$277,100.00	Sole Source	n/a	SHCC	11

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Andrea M. Gibson, Interim Chief Business Officer	
<b>DATE:</b> 05/14/2020		<b>PRODUCT / SERVICE:</b> Service – Accounts Receivable Services	
<b>TYPE OF REQUEST:</b> Increase Contract		<b>VENDOR / SUPPLIER:</b> Salud Revenue Partners, Lafayette, IN	
<b>ACCOUNT:</b> 520825	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$9,000,000.00 FY2021 <u>\$3,000,000.00</u> Total \$12,000,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 07/01/2018 thru 06/30/2021		<b>CONTRACT NUMBER:</b> H18-25-058	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> (RFP 2018-10)			

**PRIOR CONTRACT HISTORY:**

On 05/25/2018 the Cook County Health (CCH) Board of Directors approved contract number H18-25-058 in the amount not to exceed \$6,000,000.00 for a period of thirty-six (36) from 07/01/2018 through 06/31/2021.

**NEW PROPOSAL JUSTIFICATION:**

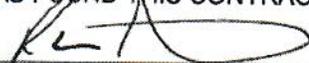
This request will continue to provide professional staffing to perform account follow-up services on aged outstanding account receivables. The Contractor will perform activities including, but not limited to, the following: correcting and resubmitting claims, initiating telephone calls to insurance payers to resolve outstanding insurance balances, utilizing insurance payer websites, where applicable, to resolve outstanding insurance balances, correcting any disputed contractual allowances and resubmitting claims, resolving technical appeals related to underpayments or denials, initiating corrected billing for applicable payers, requesting and submitting any additional information needed by payer, performing daily reconciliation of the assigned receivable with weekly and monthly reporting for overall performance metrics, utilizing additional resources as necessary to work initial system backlogs, and documenting results in (SMS) "Shared Medical System" envision all action taken. Contract cost is contingency based.

**TERMS OF REQUEST:**

This is a request to increase contract number H18-25-058 in an amount not to exceed \$12,000,000.00 for the remainder of the contract term thru 06/30/2021.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

Request  
#1

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

**APPROVED**

**MAY 29 2020**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

• Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •  
• John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Priyang Baxi, Director of Systems and Operations Nursing		<b>EXECUTIVE SPONSOR:</b> Beena Peters, Chief Nursing Officer	
<b>DATE:</b> 05/14/2020		<b>PRODUCT / SERVICE:</b> Service – Nursing Agency Registry	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Maxim Health Services, Columbia, MD	
<b>ACCOUNT:</b> 521119	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$500,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 01/10/2019 thru 06/30/2020		<b>REVISED CONTRACT PERIOD:</b> 07/01/2020 thru 11/30/2020	<b>CONTRACT NUMBER:</b> H18-25-150
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			

**PRIOR CONTRACT HISTORY:**

On 12/21/2018 the CCH Board of Directors approved contract H18-25-150 in the amount not to exceed \$6,959,600.00 for a six (6) month period from 01/01/2019 thru 06/30/2019 supplement nursing services staff for Stroger OR and Provident ICU. On 06/25/2019, the Office of Supply Chain Management approved a request to extend the contract thru 11/30/2019. On 10/01/2019, the Office of Supply Chain Management approved a request to reduce the supplemental staff rates and extend contract thru 06/30/2020.

**NEW PROPOSAL JUSTIFICATION:**

This request is to supplement nursing services staff for Stroger Operating Rooms and Provident Intensive Care to maintain service operations until vacancies can be filled.

This request is sole source due to vendor's experience with providing these specialized skilled positions.

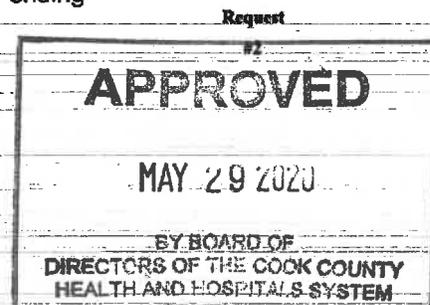
**TERMS OF REQUEST:**

This is a request to extend and increase contract number H18-25-150 in an amount not to exceed \$500,000.00 as needed for a period of five (5) month period from 07/01/2020 thru 11/30/2020.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer



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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Kenneth Monroe, Interim Director of Plant Operations		<b>EXECUTIVE SPONSOR:</b> Samuel L. Williams, Executive Director, Facilities	
<b>DATE:</b> 05/14/2020		<b>PRODUCT / SERVICE:</b> Service, Fire Suppression, Extinguisher, and Alarm Testing	
<b>TYPE OF REQUEST:</b> Increase and Extend Contract		<b>VENDOR / SUPPLIER:</b> Johnson Controls, Inc., the Successor in Interest to Simplex Grinnel, LLP Addison, IL	
<b>ACCOUNT:</b> 540345	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$258,258.50 FY2021 \$184,470.35 \$442,728.85	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 05/01/2016 thru 4/30/2019		<b>REVISED CONTRACT PERIOD:</b> 05/01/2020 thru 04/30/2021	
		<b>CONTRACT NUMBER:</b> H16-25-075	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2016 - 2)			

**PRIOR CONTRACT HISTORY:**

Contract number H16-25-075 was approved by the CCH Board of Directors on 04/29/2016 in the amount not to exceed \$917,031.00 for a thirty-six (36) month period from 05/01/2016 through 04/30/2019. This contract had options for two (2) one (1) year extensions. On 05/01/2019, the Office of Supply Chain Management approved a request to extend the contract term thru 04/30/2020 and to increase the contract by \$20,899.00 for the inclusion of the Arlington Heights Health Center.

**NEW PROPOSAL JUSTIFICATION:**

The vendor provides regular testing and certification of the secondary fire suppression system, fire pumps, and extinguishers, and monitoring of the fire alarm systems for CCH. This is the second of two extension options.

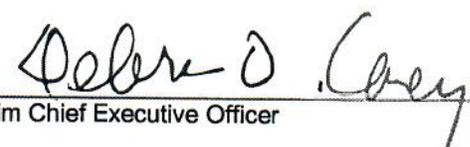
**TERMS OF REQUEST:**

This is a request to extend and increase contract number H16-25-075 in an amount not to exceed \$442,728.85, as needed, for a twelve (12) month period from 05/01/2020 thru 04/30/2021.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

Request  
#3

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

**APPROVED**

MAY 29 2020

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Andrea McGlynn, Director of Clinical Services, Health Plan Services		<b>EXECUTIVE SPONSOR:</b> James Kiamos, Chief Executive Officer, Health Plan Services	
<b>DATE:</b> 05/14/2020	<b>PRODUCT / SERVICE:</b> Service – Care Coordination		
<b>TYPE OF REQUEST:</b> <u>Amend previously approved request to Negotiate &amp; Execute Contract</u>	<b>VENDOR / SUPPLIER:</b> Board of Trustees of the University of Illinois, Division of Specialized Care for Children, Chicago, IL		
<b>ACCOUNT:</b> 521160	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$382,278.00 \$532,278.00 FY2021 \$655,333.00 FY2022 \$655,333.00 FY2023 \$273,056.00 <b>TOTAL</b> \$1,996,000.00 \$2,116,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> <del>05/01/2020</del> 02/01/2020 thru 04/30/2023		<b>CONTRACT NUMBER:</b> H20-25-062	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source		

**PRIOR CONTRACT HISTORY:**  
No-prior contract history-Contract number H20-25-062 was approved on March 31, 2020 pursuant to Cook County Board Presidential Executive Order 2020-4, in an amount not to exceed \$1,996,000.00 for a thirty-six (36) month period from 05/01/2020 through 04/30/2023. Amendments as specified in this request are needed to adjust the scope of the contract to address continuity of care services to be provided during the period of 02/01/2020 thru 04/30/2020.

**NEW PROPOSAL JUSTIFICATION:**

This request will provide the following Care Coordination services in two phases. First to address continuity of care for a new member population in CountyCare and then as a fully delegated vendor beginning on May 1, 2020. The fully delegated services include: health risk screening and assessment, transition of care and care plan support, outreach and linkage to care, communication among disciplinary care teams, assistance with Medicaid re-determination, appointment support to close care gaps, participation in individualized Education Programs and 504 plans in schools, data collection and integration related to these activities.

This is sole source because pursuant to section 5.7.14 of the Department's HealthChoice Illinois contract with the County of Cook, CountyCare is required to contract with U of I Division of Specialized Care for Children (DSCC) to provide Care Coordination services to designated Special Needs Children populations.

Prior to the delegated services discussed above, and for the period beginning February 1, 2020 to April 30, 2020., DSCC will provide person- and family-centered care coordination services for the purposes of continuity of care for members transitioning into CountyCare. This is including, but not limited to, member engagement, assessment, care plans (including the identification of barriers and steps to overcome such barriers), referrals, coordination with providers, and support of general wellness of both member and caregiver. DSCC must also complete a readiness review audit, participate in CountyCare led trainings, and maintain a staffing ratio of 1:1. The cost of such continuity of care services is included in reflected in the Fiscal Impact Not-Exceed-Amount for FY2020.

APPROVED

MAY 29 2020

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

Request #4

• Ambulatory & Community Health Network • Cermak Health Center • Cook County Health •  
 • John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

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05/05/2020

Page 2

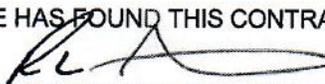
Board of Trustees of the University of Illinois, Division of Specialized Care for Children

**TERMS OF REQUEST:**

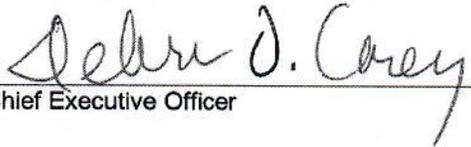
This is a request to amend a previously approved request to negotiate and execute contract number H20-25-062 in an amount not to exceed \$1,996,000.00 \$2,116,000.00 as needed for a thirty-six (36) thirty-nine (39) month period from 05/04/2020 02/01/2020 thru 04/30/2023.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DCEO:

  
Robert L. Sumter, PhD, Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:

  
Debra D. Carey, Interim Chief Executive Officer

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> CaTanya, PharmD., Senior Director of Pharmacy Services Michael May, Interim Director EVS		<b>EXECUTIVE SPONSOR:</b> Jarrod G. Johnson, Chief Operations Officer, Stroger Hospital and Central Campus	
<b>DATE:</b> 05/14/2020	<b>PRODUCT / SERVICE:</b> Service, Medical, Hazardous, and Pharmaceutical Waste Disposal		
<b>TYPE OF REQUEST:</b> Execute Contract	<b>VENDOR / SUPPLIER:</b> Stericycle Inc., Lake Forest, IL		
<b>ACCOUNT:</b> 520390	<b>FISCAL IMPACT NOT TO EXCEED:</b>		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
	FY2020 \$364,609.44		
	FY2021 \$546,914.16		
	FY2022 \$546,914.16		
	FY2023 \$182,304.60		
	EVS: \$1,402,597.53		
	Pharmacy: \$238,144.83		
	Total: \$1,640,742.36		
<b>CONTRACT PERIOD:</b> 04/01/2020 thru 03/31/2023		<b>CONTRACT NUMBER:</b> H20-25-063	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> GPO (5)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

Contract number H17-72-049 with Stericycle, Inc. was approved by the CCH Board of Directors on 03/31/2017 in the amount of \$1,193,178.00 for the thirty-six (36) month period 04/01/2017 through 03/31/2020. This contract was later modified in scope and increased by \$123,820.00.

**NEW PROPOSAL JUSTIFICATION:**

The vendor will provide removal services for bio-hazardous waste, infectious waste, regulated medical waste, and pharmaceutical waste throughout CCH facilities.

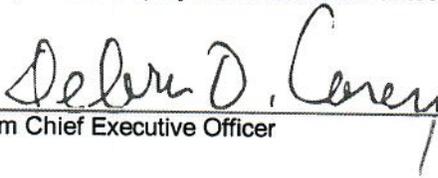
**TERMS OF REQUEST:**

This is a request to execute contract number H20-25-63 in an amount not to exceed \$1,640,742.36, as needed for the thirty-six (36) month period from 04/01/2020 thru 03/31/2023.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

Request  
#5

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer



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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Leticia Reyes-Nash, Director of Programmatic Services and Innovation		<b>EXECUTIVE SPONSOR:</b> Claudia M. Fegan, M.D., Chief Medical Officer	
<b>DATE:</b> 05/14/2020		<b>PRODUCT / SERVICE:</b> Service – Program Staff, Recovery Home services, and transportation for the Cook County Offender Reentry Program (CCORP) Grant	
<b>TYPE OF REQUEST:</b> Execute Sub-Grant Contract		<b>VENDOR / SUPPLIER:</b> Haymarket Center, Chicago, IL	
<b>ACCOUNT:</b>		<b>FISCAL IMPACT NOT TO EXCEED:</b> \$818,885.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD</b> 01/15/2020 thru 01/14/2025			<b>CONTRACT NUMBER:</b> H20-25-072
<b>COMPETITIVE SELECTION METHODOLOGY:</b> N/A			
<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> N/A			

**PRIOR CONTRACT HISTORY:**  
No prior contract history for this service.

**NEW PROPOSAL JUSTIFICATION:**

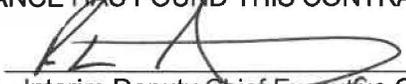
This is a request to execute a contract with Haymarket for the Department of Health and Human Services Substance Abuse and Mental Health Services Administration Center (SAMHSA) for the Cook County Offender Reentry Program (CCORP) grant. The Cook County Offender Reentry Program's (**CCORP**) focus over the next five years is to expand and sustain community treatment and services for 475 women offenders/ex-offenders with a Substance Use Disorder (SUD) or SUD with Co-Occurring Mental Health Disorder who are returning to Cook County, Illinois (IL) from the Logan Correctional Center ("Logan"), an Illinois Department of Corrections' (IDOC) female prison, and who face barriers accessing and remaining engaged in care.

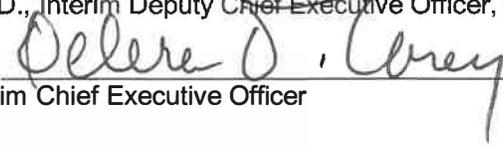
Haymarket will provide the following services: 1) Recovery Home Housing which provides a much needed housing component for ex-offenders who will benefit from a structured living environment during their recovery. The homes provide a safe and stable living environment in which participants acquire recovery skills for reentry into the community; 2) Transportation to pick up clients from the bus and train stations arriving from Logan Correctional facility in Lincoln Illinois to Chicago drive them to the Haymarket campus; 3) Project staff which will include a Project Director (PD) who will oversee the grant project and help to ensure the project stays on track to meet the proposed goals and objectives. The PD will oversee coordination of treatment and recovery home services at Haymarket Center as well as collaboration with CCHHS and IDOC partners and Outreach Worker who provides coordinated formal outreach services to prepare potential clients to accept services, and formal outreach services to triage and register clients.

**TERMS OF REQUEST:** This is a request to execute sub-grant contract number H20-25-072 in an amount not to exceed \$818,885.00 as needed, for a sixty (60) month period from 01/15/2020 thru 01/14/2025.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: N/A

Request  
#6

CCH INTERIM DCEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Leticia Reyes-Nash, Director of Programmatic Services and Innovation		<b>EXECUTIVE SPONSOR:</b> Claudia M. Fegan, M.D., Chief Medical Officer	
<b>DATE:</b> 05/14/2020		<b>PRODUCT / SERVICE:</b> Service – Data Collection and Evaluation Services for the Cook County Offender Reentry Program (CCORP) Grant	
<b>TYPE OF REQUEST:</b> Execute Sub-Grant Contract		<b>VENDOR / SUPPLIER:</b> Chestnut Health Systems, Inc. (Lighthouse Institute), Chicago, IL	
<b>ACCOUNT:</b>	<b>FISCAL IMPACT NOT TO EXCEED:</b> \$425,000.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD</b> 01/15/2020 thru 01/14/2025		<b>CONTRACT NUMBER:</b> H20-25-073	
<b>COMPETITIVE SELECTION METHODOLOGY:</b> N/A			
<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> N/A			
<b>PRIOR CONTRACT HISTORY:</b> No prior contract history.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This is a request to execute a contract with Chestnut Health Systems (Lighthouse Institute) for the Department of Health and Human Services Substance Abuse and Mental Health Services Administration Center (SAMHSA) for the Cook County Offender Reentry Program (CCORP) grant.  Chestnut will complete project setup tasks that include: 1) contract development and review, development of project documentation, IRB submission, development of training materials, training of Lighthouse staff, training of Haymarket staff Government Performance and Results Act (GPRA) training, and setup of databases and tracking systems; 2) documenting the receipt of patient baseline GPRA data collection tools from Haymarket Center; 3) reviewing submitted baseline tools for completeness and response consistency, and contact enrollment staff at Haymarket Center as-needed to resolve any identified issues; 4) managing and documenting receipt of discharge GPRA data collection tools from Haymarket Center staff; 5) reviewing submitted discharge GPRA tools for completeness and response consistency, and contact staff at Haymarket Center as-needed to resolve any discrepancies; 6) completing 3 and 6-months post-enrollment follow-up with clients enrolled in the program until project enrollment phase ends. 7) managing and documenting receipt of 3 and 6-month post-enrollment follow-up GPRA data collection tools.			
<b>TERMS OF REQUEST:</b> This is a request to execute sub-grant award contract number H20-25-073 in an amount not to exceed \$425,000.00 as needed, for a sixty (60) month period from 01/15/2020 thru 01/14/2025.			
CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: N/A			
CCH INTERIM DEPUTY CEO: Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations		<div style="border: 2px solid black; padding: 10px; width: fit-content; margin: auto;"> <p style="font-size: 1.5em; font-weight: bold; margin: 0;">APPROVED</p> <p style="font-size: 1.2em; font-weight: bold; margin: 5px 0 0 0;">MAY 29 2020</p> <p style="font-size: 0.8em; margin: 0;">BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</p> </div>	
CCH INTERIM CEO: Debra D. Carey, Interim Chief Executive Officer			

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# Cook County Health

## 7BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Kenneth Monroe, Interim Director of Plant Operations		<b>EXECUTIVE SPONSOR:</b> Samuel L. Williams, Executive Director, Facilities	
<b>DATE:</b> 05/14/2020		<b>PRODUCT / SERVICE:</b> Service – Maintenance of Overhead Paging System in Stroger Hospital	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Interstate Electronics Company, Willowbrook, IL	
<b>ACCOUNT:</b> 540345		<b>FISCAL IMPACT NOT TO EXCEED:</b>	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
		FY2020 \$53,880.56	
		FY2021 \$92,366.67	
		FY2022 \$92,366.67	
		FY2023 \$38,486.10	
		\$277,100.00	
<b>CONTRACT PERIOD:</b> 05/01/2020 thru 04/30/2023		<b>CONTRACT NUMBER:</b> H20-25-070	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			

**PRIOR CONTRACT HISTORY:**  
No prior contract history.

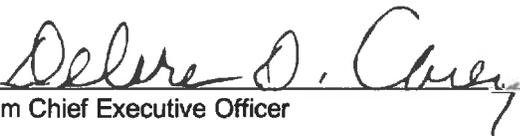
**NEW PROPOSAL JUSTIFICATION:**  
Vendor will provide maintenance and repair as needed on the Rauland Borg Responder Nurse Call system and overhead paging system at Stroger Hospital.

This request is sole source because vendor is the only authorized agent to provide maintenance.

**TERMS OF REQUEST:**  
This is a request to execute contract number H20-25-070 in an amount not to exceed \$277,100.00, as needed, for a thirty-six (36) month term from 05/01/2020 thru 04/30/2023.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

APPROVED

MAY 29 2020

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

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Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
May 22, 2020

ATTACHMENT #3

**Board Meeting - Transfer Request**

**Total Transfer From: \$ 5,339,739**

**Total Transfer To: \$ 5,339,739**

Department	Budget Account - Description	Transfer Amount	Department	Budget Account - Description	Transfer Amount
4897 - Stroger Hospital	521024 - MEDICAL CONSULTATION SERVICES	\$87,739	4897 - Stroger Hospital	521024 - MEDICAL CONSULTATION SERVICES	\$87,739
4890 - Bureau of Health	520609 - ADVERTISING & PROMOTIONS	\$147,000	4890 - Bureau of Health	520825 - PROFESSIONAL SERVICES	\$147,000
4897 - Stroger Hospital	540345 - PROPERTY MAINT & OPERATIONS	\$200,000	4897 - Stroger Hospital	521119 - REGISTRY SERVICES	\$450,000
4895 - Public Health	550130 - FACILITY & OFFICE SPACE RENTAL - BUDGET ENTRY	\$527,946	4897 - Stroger Hospital	520825 - PROFESSIONAL SERVICES	\$1,465,000
4890 - Bureau of Health	550130 - FACILITY & OFFICE SPACE RENTAL - BUDGET ENTRY	\$34,100	4897 - Stroger Hospital	521024 - MEDICAL CONSULTATION SERVICES	\$1,090,000
4897 - Stroger Hospital	530785 MEDICAL, DENTAL & LAB SUPPLIES	\$600,000	4893 - ACHN	520825 - PROFESSIONAL SERVICES	\$600,000
4897 - Stroger Hospital	521024 - MEDICAL CONSULTATION SERVICES	\$450,000	4898 - Oak Forest	540345 - PROPERTY MAINT & OPERATIONS	\$200,000
4897 - Stroger Hospital	521119 - REGISTRY SERVICES	\$250,000	4240 - Cermak	521119 - REGISTRY SERVICES	\$250,000
4893 - ACHN	540129 - MAINT & SUBSCRIPTION SVCS	\$678,825	4240 - Cermak	521024 - MEDICAL CONSULTATION SERVICES	\$150,000
4899 - Special Purpose Approp.	580379 - APPROPR. ADJUST	\$2,364,129	4897 - Stroger Hospital	521119 - REGISTRY SERVICES	\$250,000
			4897 - Stroger Hospital	521024 - MEDICAL CONSULTATION SERVICES	\$150,000
			4897 - Stroger Hospital	530785 MEDICAL, DENTAL & LAB SUPPLIES	\$500,000

**APPROVED**

**MAY 29 2020**

**BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM**

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
May 22, 2020

ATTACHMENT #4

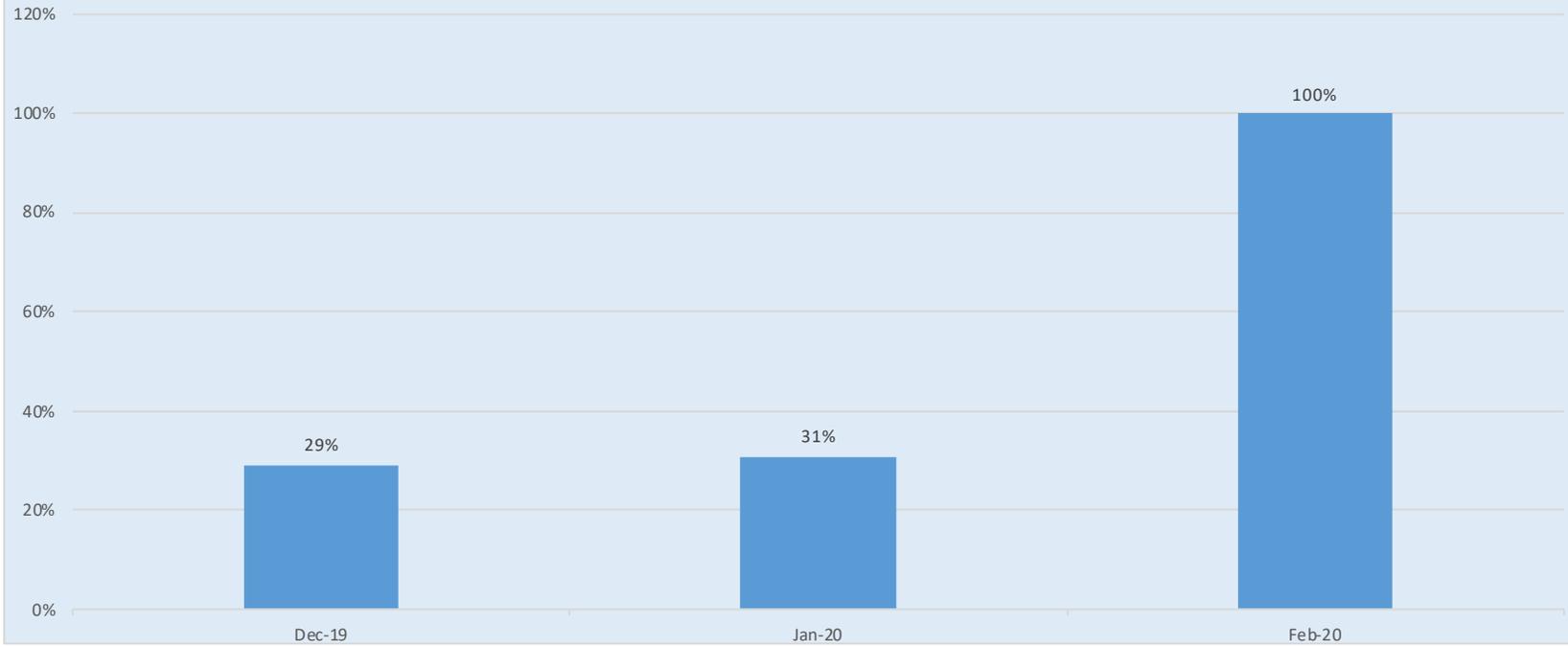
<b>MWBE METRICS - FY 2020</b>				
<b>Contracts \$150,000.00 and Over for December 2019, January and February 2020</b>				
<b>Month</b>	<b>Friday, December 20, 2019</b>	<b>Friday, January 31, 2020</b>	<b>Friday, February 28, 2020</b>	<b>TOTAL</b>
<b>Number of Contracts Awarded</b>	12	12	13	37
<b>Total Award Value</b>	\$95,619,304	\$19,841,120	\$14,998,153	\$130,458,578
<b>Number of Contracts with Goals</b>	7	4	1	12
<b>Value</b>	\$78,319,915	\$14,758,131	\$1,000,000	\$94,078,046
<b>% Total Award</b>	82%	74%	7%	72%
<b>Number of Contracts with MWBE as Prime</b>	3	0	1	4
<b>Prime Award Value</b>	\$12,625,593	\$0	\$1,000,000	\$13,625,593
<b>% Contract w/goal</b>	16%	0%	100%	14%
<b>Number of Contracts with MWBE as Subcontractor</b>	4	2	0	6
<b>Sub Award Value</b>	\$10,128,585	\$4,547,270	\$0	\$14,675,855
<b>% Contract w/goal</b>	13%	31%	0%	16%
<b>Number of Contracts with Full Waivers</b>	0	2	0	2
<b>Waiver Value</b>	\$0	\$1,918,200	\$0	\$1,918,200
<b>% Contract w/goal</b>	0%	13%	0%	2%

**NOTE:** The difference between Number of Contract Awarded and Number of Contracts with Goals = Contracts assigned a Contract specific goal of zero. This means that there were no certified MWBEs to provide the specific Good, Service or Equipment.

January reflects two full waivers for Medicaid and Medicare HEDIS Software.

See next page for MWBE Participation Bar Chart

### Percent (%) of Dollars Awarded to M/WBEs for Contracts \$150,000.00 and Over



**CCHHS MBE/WBE Commitment Report for Board Meeting on December 20, 2019**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-25-052	8	Managed Care/ County Care	Milliman, Inc.	Service - Acturial Services	RFP	35% MWBE Participation	\$1,900,029.00	2.88%	0%	<p>This is amendment no. 2. The total contract value is \$3,516,534.00.</p> <p>Partial MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor has committed to utilizing: Medical Business Associates, Inc. - MWBE(9) - 2.88% Direct Participation or \$101,250.00 for actuarial IBNR calculations.</p>
H18-25-061	9	Health Information Management	FGCS, LLC	Service - Professional Consulting Services for Clinical Documentation Improvement	Sole Source	0%	\$2,000,000.00	0%	0%	<p>This is amendment no. 3. The total contract value is \$3,617,057.07.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H15-25-037	10	Finance and Supply Chain Management	Keystone Advisors of Illinois, LLC	Service - Professional Staffing Services	Sole Source	35% MWBE Participation	\$306,593.28	100%	0%	<p>This is amendment no. 8. The total contract amount is \$2,953,333.28.</p> <p>The prime vendor, Keystone Advisors of Illinois, LLC., is a certified City of Chicago MWBE(6) and will perform 100% of this contract for professional staffing services.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on December 20, 2019**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H19-25-053	11	Managed Care - County Care	Evolent Health	Service - Medicare Third Party Administrative Services and Claims	RFP	35% MWBE Participation	\$37,729,464.00	1.09%	1.12%	<p>This is amendment no. 1. The total contract amount is \$423,152,632.00. Administrative Services \$48,601,890.00; Claims \$374,550,742.00 MBE/WBE Participation not required for claims costs.</p> <p>Partial MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor has committed to utilizing:</p> <p>Andrews Printing - MBE(6) - 0.59% Direct or \$288,750.00 for printing services.                      Lopez Martin &amp; Associates, Inc. dba Purple Group - MWBE(9) - 0.08% Direct or \$40,000.00 for translation services.                      S &amp; F Software Solutions, Inc. dba S &amp; F Consultancy, Inc. - MWBE(8) - 0.44% Direct or \$216,000.00 for staffing services for open enrollment.                      Gretchen G. Grieser Consulting, LLC - WBE(7) - 0.96% Direct or \$468,000.00 for healthcare consulting services.                      Sage Health Strategy - WBE(7) - 0.12% Direct or \$60,000.00 and 2.78% or \$1,350,000.00 Indirect for healthcare consulting services.                      Logdson Stationers, Inc. dba Logdson Office Supplies - MBE(6) - 0.93% Indirect or \$450,000.00 for kitchen and office supplies.</p> <p>For a total of 2.21% direct participation and 3.70% indirect participation.</p> <p>Note indirect participation does not count towards meeting the MBE/WBE goals and is only considered a good faith effort.</p>
H16-25-174	13	Health Information Systems	ATOS Healthcare Services	Service - Information Technology Management Services	RFP	35% MWBE Participation	\$2,064,828.24	26.86%	11.57%	<p>The vendor has committed to Clarity Partners, LLC, MBE(8) for 1.25% or \$1,103,793.72 direct participation to provide information technology services; Professional Systems, Inc., MBE(6) for 0.18% or \$155,506.00 direct participation to provide information technology services; Senryo Technologies, MBE(8) for 2.24% or \$1,973,919.00 direct participation to provide information technology services; RL Canning, MWBE(9) for 23.20% or \$20,490,782.00 direct participation to provide information technology services; Technology Experts, Inc., MWBE(8) for 2.12% or \$1,870,431.00 direct participation to provide information technology services and Palace Gate Corporation WBE(7) for 9.45% or \$8,345,099.00 direct participation to provide information technology services. For a total of 38.43% direct participation.</p> <p>This is amendment no. 4 and the total contract value is \$88,311,220.63.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on December 20, 2019**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-018	14	Human Resources	Press Ganey Associates, Inc.	Service - Employee Engagement Surveys	Sole Source	0%	\$351,778.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-024	15-1	Nursing	Vizient, Inc.	Service - Contract Management and Nursing Registry Services	GPO	35% MWBE Participation	\$24,000,000.00	23.33%	11.67%	The vendor committed to utilizing:  Advanced Care Services, Inc. MWBE (6) for \$2,800,000.00 or 11.67% direct participation to provide nurse registry/staffing services.  Professional Nursing, Inc. MWBE (8) for \$2,800,000.00 or 11.67% direct participation to provide nurse registry/staffing services.  The Nurse Agency, WBE (7) for \$2,800,000.00 or 11.67% direct participation to provide nurse registry/staffing services.  For a total of 35.00% direct participation.
H20-25-026	16	Managed Care/ CountyCare	MedImpact	Service - Pharmacy Claims Reimbursements to Medicare Providers and Administrative Costs	RFP	0%	\$13,030,256.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on December 20, 2019**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-020	17	Facilities	GMA Construction Group	Service - Buildout of Tenant Improvements at Harrison Square, Construction Management At Risk (CMAR) Services	RFQ	35% MWBE Participation for Professional Services and 24% MBE and 10% WBE Participation for Construction Services	\$11,500,000.00	100%	0%	The prime vendor, GMA Constuction Group, is a certified City of Chicago MBE(6) and will perform 100% of the professional services/construction management at risk services.  The MBE/WBE construction subcontractors will be identified at a later time.
H20-25-023	18	Material Management	Praxair Healthcare Services	Product - Medical Gas Supply	GPO	0%	\$1,200,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-019	19	Facilities	Cardosi Kiper Design Group, Inc.	Service - Interior and Exterior Wayfinding Signage Design at Stroger Hospital	RFQ	35% MWBE Participation	\$819,000.00	0%	100%	The prime vendor, Cardosi Kiper Design Group, Inc., is a certified Cook County WBE(7) and will perform 100% of this contract for wayfinding signage.
H20-25-021	20	Labarotory Medicine	Helena Laboratories	Product and Service - Reagents Rental Agreement for SPIFE Touch and Quick Scan Touch Instruments used for Immunology Testing	Sole Source	0%	\$717,355.80	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 31, 2020**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-25-008	9	Laboratory, Cardiology, Radiology, and Various Departments	Maxim Healthcare Services	Service - Staffing Services	RFP	35% MWBE Participation	\$12,042,000.00	35%	0%	This is amendment no. 4. The total contract value is \$22,185,170.00.  The vendor has committed to utilizing: Professional Dynamic Network, Inc. - MWBE(6) for 35% Direct Participation or \$7,764,809.50 for staffing services.
H18-25-063	10	Infectious Diseases	The Board of Trustees of the University of Illinois on behalf of the University of Illinois Hospital and Health Sciences System (UI Health)	Service - Clinical Pharmacists (2)	Sole Source	0%	\$265,000.00	0%	0%	This is amendment no. 1. The total contract value is \$588,538.90.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H16-25-084	11	Pharmacy	ARxIUM, Inc.	Service - Hardware Service Coverage	Sole Source	0%	\$213,092.85	0%	0%	This is amendment no. 2. The total contract value is \$861,067.85.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-033	12	Integrated Care	The Chicago Lighthouse	Service - Patient Telephonic Support Services	Comparable Government Procurement	0%	\$3,000,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 31, 2020**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-029	13	Managed Care/ CountyCare	Vital Data Technology	Service - Medicaid HEDIS Software	RFP	35% MWBE Participation	\$1,265,700.00	0%	0%	Full waiver granted due to the specifications and necessary requirements for performing this contract making it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H20-25-030	14	Managed Care/ CountyCare	Vital Data Technology	Service - Medicare HEDIS Software	RFP	35% MWBE Participation	\$652,500.00	0%	0%	Full waiver granted due to the specifications and necessary requirements for performing this contract making it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H20-76-022	15	Medical Imaging	GE Precision Healthcare, LLC	Product - SPEC/CT Imaging System and Nuclear Medicine Camera	GPO	24% MBE and 10% WBE Participation for turnkey construction costs	\$2,074,564.00	24.03%	17.65%	<p>The total turnkey construction costs are \$797,931.00.</p> <p>The vendor committed to utilizing:</p> <p>International Quality Contracting, Inc. MWBE (6) for \$131,150.00 or 16.44% direct participation to provide construction services.</p> <p>National Heat and Power Corp. MBE (9) for \$54,727.00 or 6.86% direct participation to provide piping and duct insulation.</p> <p>Raptor Industries, Inc., MBE (8) for \$5,883.00 or 0.74% direct participation to provide low voltage communications.</p> <p>Wolf Electric, Inc., WBE(7) for \$140,810.00 or 17.65% direct participation to provide electrical work.</p> <p>For a total of 41.68% direct participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 31, 2020**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-036	17	Programmatic Services	University of Illinois at Springfield	Service - Staffing, Training and Consulting	Sole Source-Grant Funded	0%	\$419,390.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-038	18	Surgery	Rush University Medical Center	Service - Perfusion Services	Sole Source	0%	\$366,647.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-037	19	Provident Hospital	Mar Cor Purification	Service - Water Purification System for Hemodialysis Rental Agreement	Sole Source	0%	\$328,815.60	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-028	20	Surgery	Stryker Endoscopy	Product - Orthopedic Implants and Surgical Supplies for Endoscopy and Orthopedics	GPO	0%	\$300,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-031	21	Supply Chain Operations and Logistics	IPA ONE	Service - Linen Control (ScrubEx Surgical Scrubs Supply Dispenser) Subscription Service	Sole Source	0%	\$190,044.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on February 28, 2020**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-25-114	3	Radiology, Pharmacy, Laboratory, Employee Health Services and Various Departments	Kore SAE, LLC	Service - Temporary Staffing for Radiology, Pharmacy, Laboratory, Employee Health Services and Various Departments	RFP	35% MWBE Participation	\$1,000,000.00	100%	0%	This is amendment no. 5. The total contract value is \$6,810,430.00.  The prime vendor, Kore SAE, LLC, is a certified Cook County MWBE(6) and will perform 100% of the contract to provide temporary staffing services.
H17-25-056	4	Integrated Care	Texture Health, LLC	Service - Care Coordination System for CountyCare	Emergency Purchase	0%	\$1,200,000.00	0%	0%	This is amendment no. 1. The total contract value is \$4,270,000.00.  On this Emergency Purchase contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-044	6	Surgery	Zimmer US, Inc.	Product - Orthopedic Supplies and Implants	RFP	0%	\$2,875,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-046	7	Surgery	Stryker Orthopedics a part of Howmedica Osteonics Corporation	Product - Orthopedic Supplies and Implants	RFP	0%	\$2,562,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-042	8	Surgery	Acumed, LLC	Product - Orthopedic Supplies and Implants	RFP	0%	\$1,900,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on February 28, 2020**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-043	9	Surgery	DePuy Synthes Sales, Inc.	Product - Orthopedic Supplies and Implants	RFP	0%	\$1,758,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-050	10	Cook County Health	Suburban Primary Health Care Council	Service - Funding for Access to Care Program	Sole Source	0%	\$1,500,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-051	11	Public Health	Board of Trustees of the University of Illinois	Service - Conduct a Qualitative Assessment of Individuals Using Opioids Across Cook County	Sole Source-Grant Funded	0%	\$525,513.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on February 28, 2020**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-045	12	Surgery	Wright Medical Technology, Inc.	Product - Orthopedic Supplies and Implants	RFP	0%	\$488,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-035	13	Public Health	Treatment Alternatives for Safe Communities (TASC)	Service - Provide Assessment, Planning and Implementation of Diversion Programs with a Wide Range of Law Enforcement Agencies, Convene Three Area Task Forces in Suburban Cook County	Sole Source-Grant Funded	0%	\$450,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-047	14	Surgery	Arthrex, Inc.	Product - Orthopedic Supplies and Implants	RFP	0%	\$378,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-76-048	15	Nephrology and Hypertension	Fresenius USA Marketing, Inc. dba Fresenius Medical Care North America	Product - Hemodialysis Equipment	Value Analysis	0%	\$200,242.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-76-049	16	Health Information Systems	CDW Government, LLC	Product - I/T Hardware and Equipment	GPO	0%	\$161,398.29	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.



# COOK COUNTY HEALTH



## Leadership

Toni Preckwinkle  
President  
Cook County Board of Commissioners

Debra D. Carey  
Interim CEO  
Cook County Health

## Board of Directors

M. Hill Hammock  
Chair of the Board

Mary B. Richardson-Lowry  
Vice Chair of the Board

Hon. Dr. Dennis Deer, LCPC, CCFC  
Mary Driscoll, RN, MPH  
Ada Mary Gugenheim  
Mike Koetting  
David Ernesto Munar

Heather M. Prendergast, MD, MS, MPH  
Robert G. Reiter, Jr.  
Otis L. Story, Sr.  
Layla P. Suleiman Gonzalez, PhD, JD  
Sidney A. Thomas, MSW

May 15, 2020

To: M. Hill Hammock  
Chairman, Cook County Health Board of Directors

Robert G. Reiter, Jr.  
Chairman, Cook County Health Board Finance Committee Board of Directors

Members, Cook County Health Board of Directors

From: Charles A. Jones, Chief Procurement Officer

cc: Debra D. Carey, Interim Chief Executive Officer  
Robert Sumter, PhD, Interim Deputy Chief Executive Officer, Operations  
Andrea M. Gibson, Director of Project Management and Operational Excellence  
Jeff McCutchan, General Counsel

Re: Contracts approved pursuant to Cook County Board President Toni Preckwinkle's Executive Order 2020-4

On March 18, 2020, Cook County Board President Toni Preckwinkle issued Executive Order 2020-4, which provided a mechanism for approval of procurements, contracts or contract amendments for procurement or expenditures that would otherwise require the advance approval of the applicable governing board in accordance with Sec. 34-123 of the Cook County Code of Ordinances.

Under this Executive Order, Cook County Health (CCH) procurements, contracts and contract amendments presented for consideration following issuance of the Executive Order required my approval and approval by Andrea M. Gibson, Director of Project Management and Operational Excellence; Annette Guzman, Cook County Budget Director; and Ammar Rizki, Cook County Chief Financial Officer.

Attached for your information are the contracts approved on April 22, 2020 by myself, Ms. Gibson, Ms. Guzman and Mr. Rizki pursuant to Executive Order 2020-4. This includes one (1) emergency purchase, eight (8) contract amendments and four (4) contract executions.

Executive Order 2020-4 expired on May 1, 2020, and the CCH Board has now begun meeting remotely, so future non-emergency CCH contracts and procurements will be presented for consideration to the CCH Board, pursuant to CCH Procurement Policy.

Please contact me if you have any questions or need further information.

COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
EXECUTIVE ORDER 2020-4  
Budget Director/CFO Procurement Approvals April 22, 2020

	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	Total # of bidders/ RFP responses / GPO companies available	Affiliate / System	Begins on Page #
<b>Increase Contracts</b>							
	SavRx Prescription Services	Service - Pharmacy Call Center Services	\$800,000.00	This request - noncompetitive process leveraging existing contract	Original contract - competitive RFP process in 2016/8 responses	System	5
	TCGRX / Parata (previously ARXIUM, Inc.)	Product and Service - hardware service coverage and supplies	\$170,000.00	Sole Source	n/a	CHSCC	6
	marKey Life Safety LLC (request delayed)	Service - life safety plan, life safety assessment and self-harm anti-ligature risk assessment	\$148,000.00	Sole Source	n/a	SHCC	7
<b>Extend and Increase Contracts</b>							
	Cook Radiation Oncology, S.C.	Service - radiation oncology services	\$2,995,386.48	This request - noncompetitive process leveraging existing contract	Original contract - competitive RFP process in 2015/3 responses	SHCC	8
	Cardinal Health 200, LLC	Service - delivery and postal services, Opti-Freight	\$1,400,000.00	This request - noncompetitive process leveraging existing contract	Original contract - competitive RFP process in 2016/2 responses	System	9
	Saldemar Solutions, LLC	Service - professional consulting services, SCM-AP-IT	\$600,000.00	This request - noncompetitive process leveraging existing contract	Original contract - competitive Comparable Government Procurement process in 2018	System	10

COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
EXECUTIVE ORDER 2020-4  
Budget Director/CFO Procurement Approvals April 22, 2020

	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	Total # of bidders/ RFP responses / GPO companies available	Affiliate / System	Begins on Page #
<b>Extend and Increase Contracts (continued)</b>							
	Illinois Department of Public Health	Service - newborn metabolic screening (PKU)	\$465,000.00	n/a	n/a	System	11
	Lifegas, a Division of Linde Gas North America, LLC	Service - service, maintenance and repair of medical gas systems	\$341,250.00	This request - noncompetitive process leveraging existing contract	Original contract - competitive GPO process in 2016/2 potential vendors	System	12
<b>Execute Contracts</b>							
	Henricksen & Company	Product - furniture for Harrison Square facility	\$2,468,477.24	GPO	3	System	13
	Health Management Associates (HMA), Inc.	Service - reimbursements from Medicare and Medicaid	\$1,200,000.00	Sole Source	n/a	System	14
	Cintas Corporation	Product and Service - carpet runner, floor mat and microfiber mop rental, cleaning and supplies	\$1,158,107.00	GPO	5	System	15
	Polymedco Cancer Diagnostic Products, LLC	Product - reagents, bottles and usage of analyzer for fecal immunochemical testing	\$600,000.00	Sole Source	n/a	System	16
<b>Emergency Purchase - Execute Contract</b>							
	Independent Living Systems, LLC	Service - emergency home delivered meals	\$5,700,000.00	Emergency Purchase	n/a	Managed Care	17

**Cook County Health and Hospital System  
Executive Order 2020-4  
Budget Director/CFO Procurement Approvals  
April 22, 2020**

TYPE OF REQUEST	VENDOR	DESCRIPTION	CONTRACT NUMBER	BEGIN PERIOD	END PERIOD	FY2020	TOTAL AMOUNT	DIRECTOR APPROVAL	APPROVAL	Notes
Increase Contract	SavRx Prescription Services	Pharmacy Call Center Services	H16-25-074	4/1/2019	11/30/2020	\$800,000.00	\$800,000.00	Yes	Yes	
Increase Contract	TCGRX/Parata(previously ARXIUM, Inc.)	Hardware Servic Coverage and Supplies	H17-25-112	12/1/2017	11/30/2020	\$170,000.00	\$170,000.00	Yes	Yes	
Increase Contract	MarKey, Life Safety LLC.	Life Safety Plan, Assessment & Self-Harm AntiLigature Risk Assessment	H19-25-0122	8/19/2019	8/18/2020	\$148,000.00	\$148,000.00	Delay	Delay	Need timeline for the work
Extend and Increase Contract	Cook Radiation Oncology, S.C.	Radiation Oncology Services	H15-25-101	6/1/2015	10/31/2020	\$2,995,386.48	\$2,995,386.48	Yes	Yes	
Extend and Increase Contract	Cardinal Health 200 LLC	Delivery and Postal Services, Opti-Freight	H16-25-099	8/1/2016	3/21/2021	\$873,000.00	\$1,400,000.00	Yes	Yes	
Extend and Increase Contract	Saldemar Solutions LLC	Professional Consulting Services, SCM, AP, IT	H18-25-049	6/1/2018	12/31/2020	\$600,000.00	\$600,000.00	Yes	Yes	
Extend and Increase Contract	Illinois Department of Public Health	Newborn Metabolic Screening (PKU)	H17-25-109	6/1/2017	5/31/2021	\$232,500.00	\$465,000.00	Yes	Yes	
Extend and Increase Contract	Lifegas, A Division of Linde Gas NA, LLC	Maintenance & repair of Medical Gas Systems	H16-72-052	4/1/2016	3/31/2021	\$227,500.00	\$341,250.00	Yes	Yes	
Execute Contract	Henricksen & Company	Furniture for Harrison Square Facility	H20-76-059	one time	capital purchase	\$2,468,477.24	\$2,468,477.24	Yes	Yes	
Execute Contract	Health Management Associates (HMA)	Reimbursements from Medicare and Medicaid	H20-25-066	4/15/2020	4/14/2021	\$800,000.00	\$1,200,000.00	Yes	Yes	
Execute Contract	Cintas Corporation	Carpet Runner, Floor Mat, & Microfiber Mop Rental	H20-25-068	3/1/2020	2/28/2023	\$289,527	\$1,158,107.00	Yes	Yes	
Execute Contract	Polymedco Cancer Diagnostic Products	Reagents, Bottles & usage of Analyzer for Fecal Immunichemical Testing	H20-25-053	5/1/2020	4/30/2023	\$116,667.00	\$600,000.00	Yes	Yes	
Emergency Purchase	Independent Living Services, LLC	Services- emergency Home Delivered Meals due to COVID-19 Crisis	H20-25-069	4/6/2020	11/5/2020	\$5,700,000.00	\$5,700,000.00	Yes	Yes	
						\$15,421,057.48	\$18,046,220.72			

APPROVED

# Cook County Health & Hospitals System

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> CaTanya Norwood, PharmD., Director, Pharmacy Administration		<b>EXECUTIVE SPONSOR:</b> Jarrod G. Johnson, Chief Operating Officer, Stroger Hospital and Central Campus	
<b>DATE:</b> 04/14/2020		<b>PRODUCT / SERVICE:</b> Service – Pharmacy Call Center Service	
<b>TYPE OF REQUEST:</b> Increase Contract		<b>VENDOR / SUPPLIER:</b> SavRx Prescription Services, Chicago, IL	
<b>ACCOUNT:</b> 520149	<b>FISCAL IMPACT NOT TO EXCEED</b> FY2020 \$800,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT</b> N/A	
<b>CONTRACT PERIOD:</b> 04/01/2019 thru 11/30/2020		<b>CONTRACT NUMBER:</b> H16-25-074	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2016-8)		

**PRIOR CONTRACT HISTORY:**

Contract number H16-25-074 was approved by the Cook County Health (CCH) Board of Directors on 04/29/2016 for a period of thirty-six (36) months from 04/01/2016 thru 03/31/2019 in an amount of \$3,378,700.00. The CCH Board of Directors approved a request on 03/29/2019 to extend the contract thru 11/30/2019 and increase by \$1,000,000.00. On 12/01/2019 the Office of Supply Chain Management approved a request to extend contract thru 11/30/2020 and increase by \$70,000.00.

**NEW PROPOSAL JUSTIFICATION:**

This request is to continue the provision of call center services and complete service for mail order prescriptions to CCH patients.

**TERMS OF REQUEST:**

This is a request to increase contract number H16-25-074 in an amount not to exceed \$800,000.00, as needed for the remainder of the contract term thru 11/30/2020.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

**APPROVED**  
April 22, 2020  
Pursuant to Cook County Board  
Presidential Executive Order 2020-4

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health & Hospitals System

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> CaTanya Norwood, PharmD., Senior Director of Pharmacy Services		<b>EXECUTIVE SPONSOR:</b> Jarrod G. Johnson, Chief Operating Officer, Stroger Hospital and Central Campus	
<b>DATE:</b> 04/14/2020		<b>PRODUCT / SERVICE:</b> Service – Hardware Service Coverage and Supplies	
<b>TYPE OF REQUEST:</b> Increase Contract		<b>VENDOR / SUPPLIER:</b> TCGRX/Parata (previously ARXIUM, Inc.,) Durham, NC	
<b>ACCOUNT:</b> 540129	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$170,000.00	<b>GRANT FUNDED /RENEWAL AMOUNT:</b> N/A	
<b>CONTRACT PERIOD:</b> 12/01/2017 thru 11/30/2020		<b>CONTRACT NUMBER:</b> H17-25-112	
<b>COMPETITIVE SELECTION METHOD</b>			
<input checked="" type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source		

**PRIOR CONTRACT HISTORY:**

On 10/27/2017 Cook County Health (CCH) Board of Directors approved contract number H17-25-112 in the amount of \$309,251.28 for a thirty-six (36) month period from 12/01/2017 thru 11/30/2020.

**NEW PROPOSAL JUSTIFICATION:**

This request will continue support of the Fastpak EXP equipment located at Cermak Pharmacy which packages and dispenses individual labeled patient medications in unit of use packages. This system generates all patient medications that are required for each administration time. This automation allow Cermak to be in compliance with the mandates of the Department of Justice and it also promotes patient safety and medication inventory management.

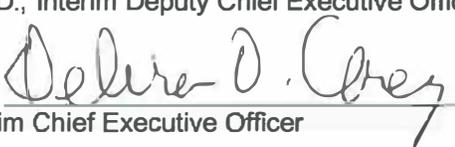
Contractor is the sole provider of supplies and maintenance for this system.

**TERMS OF REQUEST:**

This is a request to increase contract number H17-25-112 in the amount not to exceed \$170,000.00, as needed for the remainder of the contract term thru 11/30/2020.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Office, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

**APPROVED**  
April 22, 2020  
  
Pursuant to Cook County Board  
Presidential Executive Order 2020-4

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Lezah Brown-Ellington, PhD, Safety Officer, Director of Life Safety		<b>EXECUTIVE SPONSOR:</b> Samuel L. Williams, Executive Director of Facilities	
<b>DATE:</b> 03/11/2020		<b>PRODUCT / SERVICE:</b> Service – Life Safety Plan, Life Safety Assessment, and Self-Harm Anti-Ligature Risk Assessment	
<b>TYPE OF REQUEST:</b> Increase Contract		<b>VENDOR / SUPPLIER:</b> marKey Life safety, LLC, Miami, Florida	
<b>ACCOUNT:</b> 540345	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$148,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b> N/A	
<b>CONTRACT PERIOD:</b> 08/19/2019 thru 08/18/2020		<b>CONTRACT NUMBER:</b> H19-25-0122	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			

**PRIOR CONTRACT HISTORY:**

Contract number H19-25-0122 was approved by Cook County Health Office of Supply Chain Management on 08/19/2019 for a period of 12 (twelve) months in an amount of \$58,500.00. The vendor performed a Life Safety Plan, Life Safety Assessment, and Self-Harm Anti-Ligature Risk Assessment for Provident Hospital.

**NEW PROPOSAL JUSTIFICATION:**

This request is for provision of the Life Safety Plan, Life Safety Assessment, and Self-Harm Anti-Ligature Risk Assessment at Stroger Hospital.

This request is sole source because vendor is currently under contract can readily complete the work. We are in the Joint Commission readiness window.

**TERMS OF REQUEST:**

This is a request to increase contract number H19-25-0122 in an amount not to exceed \$148,000.00, as needed, for the remainder of the contract period through 08/18/2020.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Yes

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD, Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Joseph H. Price Jr., Sr. Director of Medical Imaging		<b>EXECUTIVE SPONSOR:</b> Jarrod G. Johnson, Chief Operating Officer of Hospital Based Services	
<b>DATE:</b> 04/14/2020		<b>PRODUCT / SERVICE:</b> Services - Radiation Oncology Services	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Cook Radiation Oncology, S.C., Chicago IL	
<b>ACCOUNT:</b> 521200		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$2,995,386.48	<b>GRANT FUNDED / RENEWAL AMOUNT:</b> N/A
<b>CONTRACT PERIOD:</b> 06/01/2015 thru 04/30/2020		<b>REVISED CONTRACT PERIOD:</b> 05/01/2020 thru 10/31/2020	<b>CONTRACT NUMBER:</b> H15-25-101
<b>COMPETITIVE SELECTION METHODOLOGY</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2015-3)			

**PRIOR CONTRACT HISTORY:**

The Cook County Health (CCH) Board of Directors approved contract number H15-25-101 on 07/31/2015 in an amount not to exceed \$11,861,544.00 for a period of thirty-six (36) months from 06/01/2015 through 05/31/2018. A request was approved by the CCH Board of Directors on 05/25/2018 to increase the contract in the amount of \$1,018,461.99 and extended it through 08/31/2018. A request was executed by the Office of Supply Chain Management to extend the contract through 10/31/2018. A request was approved by the CCH Board of Directors on 10/26/2018 to increase the contract in the amount of \$5,990,773.00 and extended it through 04/30/2020.

**NEW PROPOSAL JUSTIFICATION:**

This request will continue to provide staff for professional radiation therapy services at Stroger Hospital. CCH is currently in the process of working on a new RFP for this service.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H15-25-101 in an amount not to exceed \$2,995,386.48 as needed, for a period of six (6) months from 05/01/2020 thru 10/31/2020.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

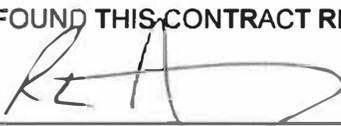
CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

<p><b>APPROVED</b> April 22, 2020</p> <p><small>Pursuant to Cook County Board Presidential Executive Order 2020-4</small></p>
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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> CaTanya Norwood, PharmD., Director of Pharmacy Services		<b>EXECUTIVE SPONSOR:</b> Jarrod G. Johnson, Chief Operating Officer, Stroger Hospital and Central Campus	
<b>DATE:</b> 04/14/2020		<b>PRODUCT / SERVICE:</b> Service – Delivery and Postal Services, Opti-Freight	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Cardinal Health 200, LLC, Waukegan, IL	
<b>ACCOUNT:</b> 520279	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$873,000.00 FY2021 <u>\$527,000.00</u> \$1,400,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b> N/A	
<b>CONTRACT PERIOD:</b> 08/01/2016 thru 03/31/2020		<b>REVISED CONTRACT PERIOD</b> 04/01/2020 thru 03/31/2021	<b>CONTRACT NUMBER:</b> H16-25-099
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2016-2)			
<p><b>PRIOR CONTRACT HISTORY:</b> On 07/29/2016 the CCH Board of Directors approved Contract number H16-25-099 in the amount of \$2,901,000.00 for a period of thirty-six (36) months from 08/01/2016 thru 07/31/2019. The Office of Supply Chain Management approved amendments to extend the contract thru 03/31/2020.</p> <p><b>NEW PROPOSAL JUSTIFICATION:</b> Vendor will continue maintaining delivery and postal service for mail-order prescriptions. The Cardinal Opti-Freight Program will utilize logistics partner DHL for the high-volume mailing service provide offering which provide CCH Pharmacy Administration an efficient and effective way of delivering prescriptions to the CCH patients.</p> <p><b>TERMS OF REQUEST:</b> This is a request to extend and increase contract number H16-25-099 in an amount not to exceed \$1,400,000.00, as needed, for a period of twelve (12) months) from 04/01/2020 thru 03/31/2021.</p> <p>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending</p> <p>CCH INTERIM DEPUTY CEO:  Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations</p> <p>CCH INTERIM CEO:  Debra D. Carey, Interim Chief Executive Officer</p> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin-left: auto; margin-right: auto;"> <p style="text-align: center;"><b>APPROVED</b> April 22, 2020 <small>Pursuant to Cook County Board Presidential Executive Order 2020-4</small></p> </div>			

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Charles A. Jones, Chief Procurement Officer	
<b>DATE:</b> 03/11/2020		<b>PRODUCT / SERVICE:</b> Service – Professional Consulting Services, SCM-AP-IT	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Saldemar Solutions, LLC, Chicago, IL	
<b>ACCOUNT</b> 520825	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$600,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b> N/A
<b>CONTRACT PERIOD:</b> 06/01/2018 thru 05/31/2020		<b>REVISED CONTRACT PERIOD:</b> 06/01/2020 thru 12/31/2020	<b>CONTRACT NUMBER:</b> H18-25-049
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Comparable Government Procurement			

**PRIOR CONTRACT HISTORY:**

On 04/27/2018 the Cook County Health (CCH) Board of Directors approved contract number H18-25-049 in the amount of \$577,800.00 for a period of twenty-four (24) months from 06/01/2018 thru 05/31/2020 for the provision of system integration and support resource for Supply Chain Management (SCM). On 10/16/2018 the Office of Supply Chain Management executed an Amendment to increase the contract value by \$140,800.00 for the provision of resources in support of Oracle. On 02/28/2019 the CCH Board of Directors approved a request to increase contract in the amount of \$536,400.00. On 07/26/2019 the CCH Board of Directors approved a request to increase contract in the amount of \$606,280.00.

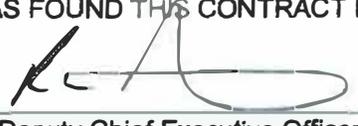
**NEW PROPOSAL JUSTIFICATION:**

This request is for the continued provision of key resources on a temporary basis to support systems, data and inventory management for Supply Chain Management and Material Management. Temporary staff is being used until we have the ability to hire. Vendor is a certified County MWBE.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H18-25-049 in an amount not to exceed \$600,000.00, as needed for an additional seven (7) month period through 12/31/2020.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM Deputy CEO:   
Robert L. Sumter, PhD, Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

<b>APPROVED</b> April 22, 2020  <small>Pursuant to Cook County Board          Presidential Executive Order 2020-4</small>
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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Aamer Qidwai, Senior Director of Laboratory, Clinical & Anatomical Services		<b>EXECUTIVE SPONSOR:</b> Jarrod G. Johnson, Chief Operating Officer, Stroger Hospital and Central Campus	
<b>DATE:</b> 04/14/2020		<b>PRODUCT / SERVICE:</b> Service, Newborn Metabolic Screening (PKU)	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Illinois Department of Public Health, Springfield, IL	
<b>ACCOUNT:</b> 521200	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$232,500.00 FY2021 <u>\$232,500.00</u> \$465,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 06/01/2017 thru 05/31/2020		<b>REVISED CONTRACT PERIOD:</b> 06/01/2020 thru 05/31/2021	
		<b>CONTRACT NUMBER:</b> H17-25-109	
<b>COMPETITIVE SELECTION METHODOLOGY:</b> N/A			
<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> N/A			

**PRIOR CONTRACT HISTORY:**

Contract number H17-25-109 was approved by the CCH Board of Directors on 10/27/2017 in an amount not to exceed \$225,000.00 for the period 06/01/2017 through 05/31/2018. The CCH Board of Directors approved a request on 05/25/2018 to extend through 05/31/2019 and increase by \$225,000.00. The Office of Supply Chain Management approved a request to extend contract through 05/31/2020.

**NEW PROPOSAL JUSTIFICATION:**

This request will continue the provision of newborn metabolic screening that is mandated by the State of Illinois. Newborn screening tests check for rare but serious concerns in babies just after birth. All states require certain screening tests to be performed on newborns, even if they appear healthy. These generally include a variety of blood tests and a hearing test. These tests are performed on all newborns at the Stroger Hospital. These tests must be repeated as many times as needed on an outpatient basis.

**TERMS OF REQUEST:**

This is a request to increase contract number H17-25-109 by an amount not-to-exceed \$465,000.00, as needed, for a period of twelve (12) months from 06/01/2020 thru 05/31/2021.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: N/A

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

**APPROVED**  
April 22, 2020

Pursuant to Cook County Board  
Presidential Executive Order 2020-4

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Kenneth Monroe, Interim Director of Plant Operations		<b>EXECUTIVE SPONSOR:</b> Samuel L. Williams, Executive Director, Facilities	
<b>DATE:</b> 04/14/2020		<b>PRODUCT / SERVICE:</b> Service, Maintenance and Repair of Medical Gas Systems	
<b>TYPE OF REQUEST:</b> Extend and Increase and Contract		<b>VENDOR / SUPPLIER:</b> Lifegas, A division of Linde Gas North America, LLC, Norcross, GA	
<b>ACCOUNT:</b> 540345	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2020 \$227,500.00 FY2021 \$113,750.00 \$341,250.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 04/01/2016 thru 03/31/2019		<b>REVISED CONTRACT PERIOD:</b> 04/01/2020 thru 03/31/2021	
		<b>CONTRACT NUMBER:</b> H16-72-052	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> GPO (2)			

**PRIOR CONTRACT HISTORY:**

Contract number H16-72-052 was approved by the CCH Board of Directors on 03/25/2016 in the amount of \$870,000.00 for a thirty-six (36) month period from 04/01/2016 through 03/31/2019. The Office of Supply Chain Management executed a request to increase the contract by \$140,000.00 and extend through 03/31/2020.

**NEW PROPOSAL JUSTIFICATION:**

This vendor provides preventative maintenance, inspections and repairs as needed to the medical gas, medical surgical, lab, and vacuum gas systems at Stroger Hospital, CORE Center, Cermak Health Services, and Provident Hospital.

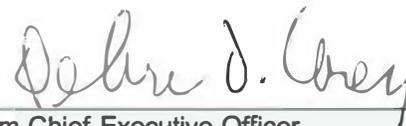
**TERMS OF REQUEST:**

This is a request to extend and increase contract number H16-72-052 by an amount not to exceed \$341,250.00, as needed for a period of twelve (12) months from 04/01/2020 thru 03/31/2021.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DEPUTY CEO: 

Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO: 

Debra D. Carey, Interim Chief Executive Officer

**APPROVED**  
April 22, 2020

Pursuant to Cook County Board  
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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Darlene Greep-Flook, Architectural Project Manager, Plant Operations		<b>EXECUTIVE SPONSOR:</b> Samuel L. Williams, Executive Director, Facilities	
<b>DATE:</b> 03/11/2020		<b>PRODUCT / SERVICE:</b> Product – Furniture for Harrison Square Facility	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Henricksen & Company, Itasca, IL	
<b>ACCOUNT:</b> CIP ,		<b>FISCAL IMPACT NOT TO EXCEED:</b> \$2,468,477.24	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 04/01/2020 thru 03/31/2021		<b>CONTRACT NUMBER:</b> H20-76-059	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> GPO (3)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

No prior contract history.

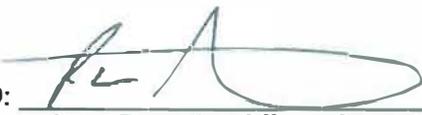
**NEW PROPOSAL JUSTIFICATION:**

Vendor will provide Furniture, Fixtures, and Equipment (FF&E) for the Cook County Health departments that will occupy IT/OT/PT/EHS, Materials Management at Harrison Square. DME vendor durable medical equipment.

**TERMS OF REQUEST:**

This is a request to execute contract number H20-76-059 in an amount not to exceed \$2,468,477.24, as needed for a period of twelve (12) month from 04/01/2020 thru 03/31/2021.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, Interim Deputy Chief Executive Officer, Operations

**APPROVED**  
April 22, 2020

Pursuant to Cook County Board  
Presidential Executive Order 2020-4

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

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# Cook County Health

## BOARD APPROVAL REQUEST

SPONSOR: Eze Nwaezeigwe, Director of Finance, Cost Reimbursement		EXECUTIVE SPONSOR: Andrea M. Gibson, Director of Project Management and Operational Excellence	
DATE: 04/14/2020	PRODUCT / SERVICE: Service – Reimbursements from Medicare and Medicaid		
TYPE OF REQUEST: Execute Contract	VENDOR / SUPPLIER: Health Management Associates (HMA), Inc., Chicago, IL		
ACCOUNT: 520825	FISCAL IMPACT NOT TO EXCEED: FY2020 \$800,000.00 FY2021 \$400,000.00 \$1,200,000.00	GRANT FUNDED:	
CONTRACT PERIOD: 04/15/2020 thru 4/14/2021		CONTRACT NUMBER: H20-25-066	
COMPETITIVE SELECTION METHODOLOGY:			
X	NON-COMPETITIVE SELECTION METHODOLOGY: Sole Source		

**PRIOR CONTRACT HISTORY:**

No prior contract history for this service.

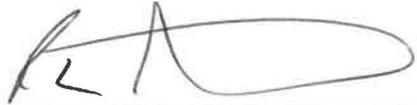
**NEW PROPOSAL JUSTIFICATION:**

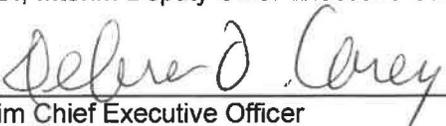
This contract encompasses an assessment of opportunities related to Medicare/Medicaid reimbursement for filed cost reports (current and prior years), related add-on payments, and supplemental Medicare & Medicaid payment programs. The scope will include evaluation of opportunities to secure additional reimbursement for medical education, Medicare DSH and Medicare DSH uncompensated care payments, Medicare wage index, nursing allied programs, cost reimbursement, and other Medicare/Medicaid supplemental programs. The scope will also include identification of opportunities for improving methodologies for determining allowable costs and development of strategic opportunities for improved cost savings, revenue enhancements and cost avoidance. This contract will potentially enhance our current and future reimbursement opportunities. The fee is tied to quantifiable results that will be monitored by CCH, on a 12% percentage basis in line with industry standards. This is presented as a sole source because contractor possess sophisticated technical skills related to cost reporting.

**TERMS OF REQUEST:**

This is a request to execute contract number H20-25-066 in an amount not to exceed \$1,200,000.00, as needed, for a twelve (12) month period from 04/15/2020 thru 04/14/2021.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

**APPROVED**  
April 22, 2020

Pursuant to Cook County Board  
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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Michael May, Interim System Director of Environmental Services		<b>EXECUTIVE SPONSOR:</b> Jarrod G. Johnson, Chief Operating Officer, Stroger Hospital and Central Campus	
<b>DATE:</b> 04/16/2020		<b>PRODUCT / SERVICE:</b> Product & Service – Carpet Runner, Floor Mat, and Microfiber Mop Rental, Cleaning, and Supplies	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Cintas Corporation, Maywood, IL	
<b>ACCOUNT:</b>	<b>FISCAL IMPACT NOT TO EXCEED:</b>	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
	FY2020 \$289,526.76		
	FY2021 \$386,035.68		
	FY2022 \$386,035.68		
	FY2023 <u>\$96,508.88</u>		
	\$1,158,107.00		
<b>CONTRACT PERIOD:</b> 03/01/2020 thru 02/28/2023		<b>CONTRACT NUMBER:</b> H20-25-068	
X	<b>COMPETITIVE SELECTION METHODOLOGY:</b> GPO (5)		
	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

Contract number H17-72-050 was approved by the CCH Board of Directors on 03/31/2017 in the amount of \$956,470.32 for a thirty-six (36) month period from 03/01/2017 through 02/28/2020. A request to increase the contract by \$2,537.70 to add Vista Health Center was approved by the Office of Supply Chain Management on 01/19/2018. On 06/26/2019 the CCH Board of Directors approved a request to increase the contract by \$486,000.00.

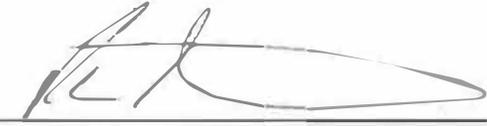
**NEW PROPOSAL JUSTIFICATION:**

This request is for the provision of micro-fiber mops, cleaning supplies, floor mats and carpet runner rental throughout CCH.

**TERMS OF REQUEST:**

This is a request to execute contract number H20-25-068 in an amount not-to-exceed \$1,158,107.00, as needed, for a thirty-six (36) month period from 03/01/2020 thru 2/28/2023.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DEPUTY CEO:   
Robert L. Sumter, PhD., Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:   
Debra D. Carey, Interim Chief Executive Officer

**APPROVED**  
April 22, 2020

Pursuant to Cook County Board  
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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Aamer Qidwai, Senior Director Laboratory, Clinical & Anatomical Services		<b>EXECUTIVE SPONSOR:</b> Jarrod G. Johnson, Chief Operating Officer, Stroger Hospital and Central Campus	
<b>DATE:</b> 03/11/2020		<b>PRODUCT / SERVICE:</b> Product – Reagents, Bottles, and Usage of Analyzer for Fecal Immunochemical Testing	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Polymedco Cancer Diagnostic Products, LLC, Cortlandt Manor, NY	
<b>ACCOUNT:</b> 521200	<b>FISCAL IMPACT NOT TO EXCEED:</b>	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
	FY2020 \$116,667.00		
	FY2021 \$200,000.00		
	FY 2022 \$200,000.00		
	FY 2023 \$83,333.00		
	Total \$600,000.00		
<b>CONTRACT PERIOD:</b> 05/01/2020 thru 04/30/2023		<b>CONTRACT NUMBER:</b> H20-25-053	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			

**PRIOR CONTRACT HISTORY:**

Contract number H15-25-065 was approved by the CCH Board of Directors on 06/26/2015 in an amount not-to-exceed \$1,200,000.00 for thirty-six (36) month term from 09/01/2015 through 08/31/2018. This contract was extended by the Office of Supply Chain Management through 04/30/2020.

**NEW PROPOSAL JUSTIFICATION:**

This contract is for the provision of reagents, consumables, and usage of OC-Sensor Diana analyzer to conduct fecal immunochemical tests to screen for colorectal cancer. Polymedco OC Auto FIT Organized Colorectal Cancer (CRC) Screening Program will optimize colorectal screening rates for patients. Patient outcomes will be improved for those patients diagnosed early with CRC, while annual CRC screening costs will be significantly reduced.

This request is sole source because CCH owns the OC-Sensor Diana analyzer that utilizes this product. Fit testing is the more sensitive method compared to Guaiac testing.

**TERMS OF REQUEST:**

This is a request to execute contract number H20-25-053 in an amount not to exceed \$600,000.00, as needed, for a thirty-six (36) month term from 05/01/2020 thru 04/30/2023.

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

CCH INTERIM DEPUTY CEO

Robert L. Sumter, PhD, Interim Deputy Chief Executive Officer, Operations

CCH INTERIM CEO:

Debra D. Carey, Interim Chief Executive Officer

**APPROVED**  
April 22, 2020

Pursuant to Cook County Board  
Presidential Executive Order 2020-4

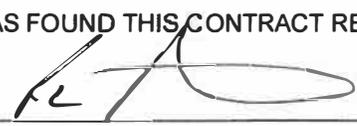
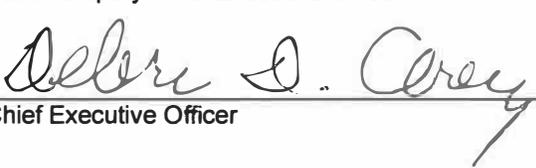
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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Esther Macchione, Chief Operating Officer, Health Plan Services		<b>EXECUTIVE SPONSOR:</b> James Kiamos, Chief Executive Officer, Health Plan Services	
<b>DATE:</b> 04/22/2020		<b>PRODUCT / SERVICE:</b> Service – Emergency Home Delivered Meals	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Independent Living Systems, LLC, Miami, FL.	
<b>ACCOUNT:</b> 896-276		<b>FISCAL IMPACT NOT TO EXCEED:</b> \$ 5,700,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b> N/A
<b>CONTRACT PERIOD:</b> 04/06/2020 thru 11/05/2020		<b>CONTRACT NUMBER:</b> H20-25-069	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Emergency Purchase			
<b>PRIOR CONTRACT HISTORY:</b> No prior contract history.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This request is to provide emergency food benefits to Integrated Care Program (ICP), Affordable Care Act (ACA), and Family Health Program (FHP) members that are discharging from the hospital or are otherwise homebound and not able to take advantage of other emergency resources due to the COVID-19 crisis. Vendor will provide or arrange for the Supplemental Food Services to Members as designated by Plan. Services performed would include, but are not limited to, food preparation, storage, process setup, meal delivery, ongoing monitoring of program, call-center order processing, customer service activities and reporting.			
<b>TERMS OF REQUEST:</b> This is a request to execute contract number H20-25-069 in an amount not to exceed \$5,700,000.00, as needed for a seven (7) month period from 04/06/2020 thru 11/05/2020.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			<b>APPROVED</b> April 22, 2020  <small>Pursuant to Cook County Board Presidential Executive Order 2020-4</small>
<b>CCH INTERIM Deputy CEO:</b> 			
Robert L. Sumter, PhD, Interim Deputy Chief Executive Officer			
<b>CCH INTERIM CEO:</b> 			
Debra D. Carey, Interim Chief Executive Officer			

• Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •  
 • John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

We Bring Health CARE to Your Community

Revised 03/01/2011

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
May 22, 2020

ATTACHMENT #5

# CCH Financial Update through March 31, 2020

**Andrea Gibson**

**Interim Chief Business Officer**

**May, 2020**



**COOK COUNTY  
HEALTH**

# Executive Summary

- Cook County Health (CCH) financial results for the four months ended March 31, 2020 are behind budget by \$36.6 million, \$14.5 million directly attributable to COVID-19 lost patient fee revenue.
  - Volume growth driving expenses at the beginning of the year
  - Volume declines begin in March, but expenses showing significant variance
  - Covid-19 expenses and lost revenue starting mid-March
  - Managing cash flow and accessing emergency federal funding

# FY20 System Accrual Basis Income Statement For the Four Months Ended March 31, 2020



COOK COUNTY  
**HEALTH**

# System Accrual Basis Income Statement (Unaudited)

## For the Four Months Ended March 31, 2020 (in thousands)

	Actual	Budget	Variance	Variance %
<b>Operating Revenue</b>				
<b>Net Patient Service Revenue (1)</b>	\$167,744	\$195,955	(\$28,211)	-14%
<b>GME – Graduate Medical Education Payments (1)</b>	25,765	-	25,765	0%
<b>DSH – Disproportionate Share Hospital Payments (2)</b>	60,504	52,233	8,271	16%
<b>BIPA – Benefits Improvement and Protection Act Payments</b>	44,100	44,100	-	0%
<b>CountyCare Capitation Revenue (3)</b>	621,997	583,077	38,920	7%
<b>Provident Access Payments</b>	20,275	34,232	(13,957)	-41%
<b>Other Revenue</b>	1,425	4,167	(2,741)	-66%
<b>Elimination Entry Domestic Claims</b>	(51,390)	(51,390)	-	0%
<b>Total Operating Revenue</b>	\$890,421	\$862,374	\$28,047	3%

### Notes:

- (1) GME presented separately from Net Patient Revenue as the State of Illinois has carved GME from Medicaid Patient Service Revenue. GME and Net Patient Service Revenue should be combined for the purpose of comparison to budget.
- (2) DSH will be above budget in FY20 as CCH was awarded \$24.8M of supplemental DSH
- (3) CCH CountyCare revenue included in capitation revenue but is eliminated for purposes of consolidation.

# System Accrual Basis Income Statement (Unaudited)

## For the Four Months Ended March 31, 2020 (in thousands)

	Actual	Budget	Variance	Variance %
<b>Operating Expenses</b>				
<b>Salaries &amp; Benefits</b>	\$225,801	\$219,236	(\$6,564)	-3%
<b>Overtime</b>	17,302	10,164	(7,138)	-70%
<b>Pension</b>	37,101	36,643	(458)	-1%
<b>Supplies &amp; Materials</b>	23,527	18,988	(4,539)	-24%
<b>Pharmaceutical Supplies</b>	24,992	24,702	(290)	-1%
<b>Purchased Services &amp; Other</b>	102,076	89,238	(12,838)	-14%
<b>Medical Claims Expenses (CountyCare)</b>	596,278	562,308	(33,970)	-6%
<b>Insurance Expense</b>	10,621	12,260	1,638	13%
<b>Amortization</b>	3,092	3,092	-	0%
<b>Depreciation</b>	8,294	8,476	182	2%
<b>Utilities</b>	4,230	4,436	206	5%
<b>Elimination Entry Domestic Claims</b>	(51,390)	(51,390)	-	0%
<b>Total Operating Expense</b>	\$1,001,924	\$938,153	(\$63,772)	-7%

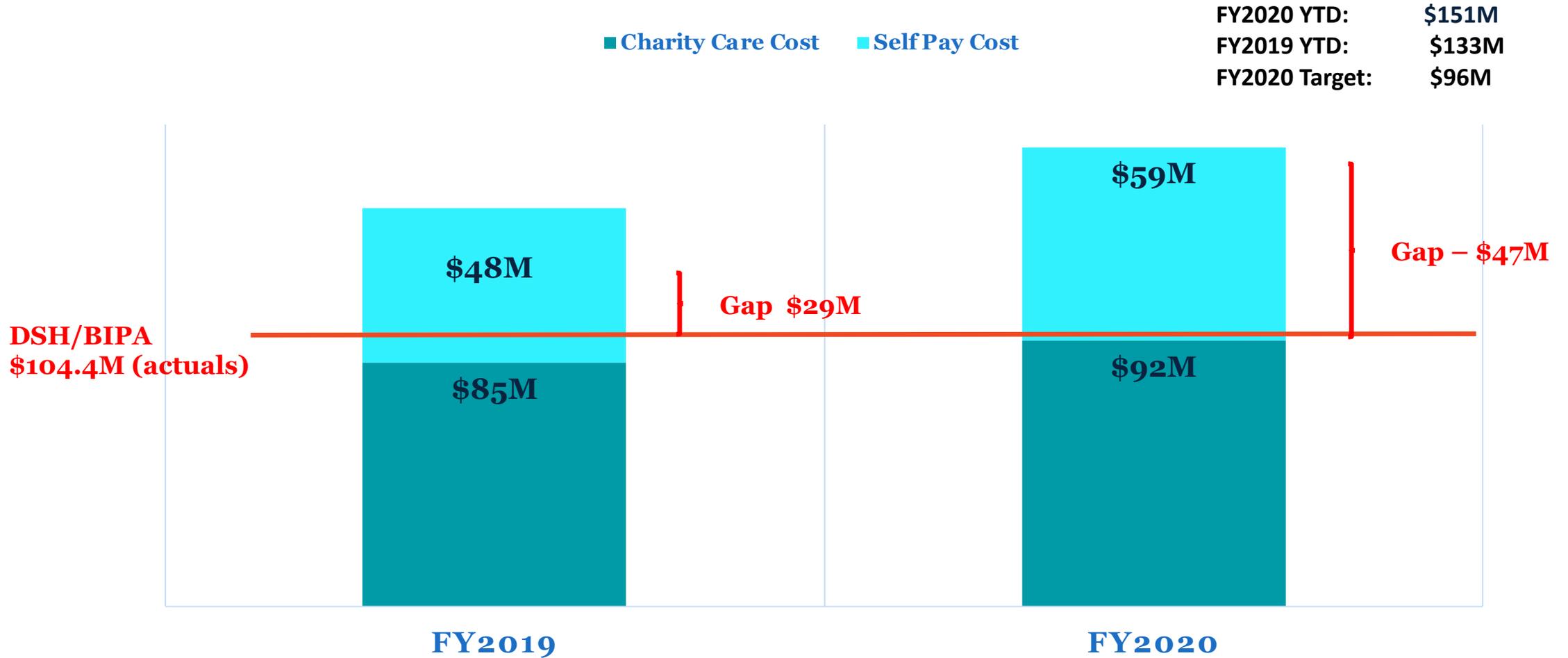


# System Accrual Basis Income Statement (Unaudited)

## For the Four Months Ended March 31, 2020 (in thousands)

	Actual	Budget	Variance	Variance %
<b>Operating Revenue</b>				
<b>Total Operating Revenue</b>	\$890,421	\$862,374	\$28,047	3%
<b>Operating Expenses</b>				
<b>Total Operating Expense</b>	1,001,924	938,153	(63,772)	-7%
<b>Operating Margin</b>	(111,503)	(75,779)	(35,724)	-47%
<b>Non-Operating Revenue</b>	64,775	65,675	(900)	-1%
<b>Net Income/(Loss)</b>	(\$46,728)	(\$10,104)	(\$36,624)	-362%

# FYTD 2020 - Charity Care & Self Pay Cost vs. DSH/BIPA funding as of end Mar.-2020



# FY 20 - Revenue Cycle Metrics

Metric	Average FYTD 2019	Average FYTD 2020	Mar-20	CCH Benchmark / Targets	Industry Targets *
Average Days in Accounts Receivable <i>(lower is better)</i>	100	90	92	60-65	40
Discharged Not Finally Billed Days <i>(lower is better)</i>	11	9	9	5	7
Claims Initial Denials Percentage <i>(lower is better)</i>	22%	20%	21%	10%	3%

**Definitions:**

**Average Days in Accounts Receivable:** Total accounts receivable over average daily revenue

**Discharged Not Finally Billed Days:** Total charges of discharge not finally billed over average daily revenue

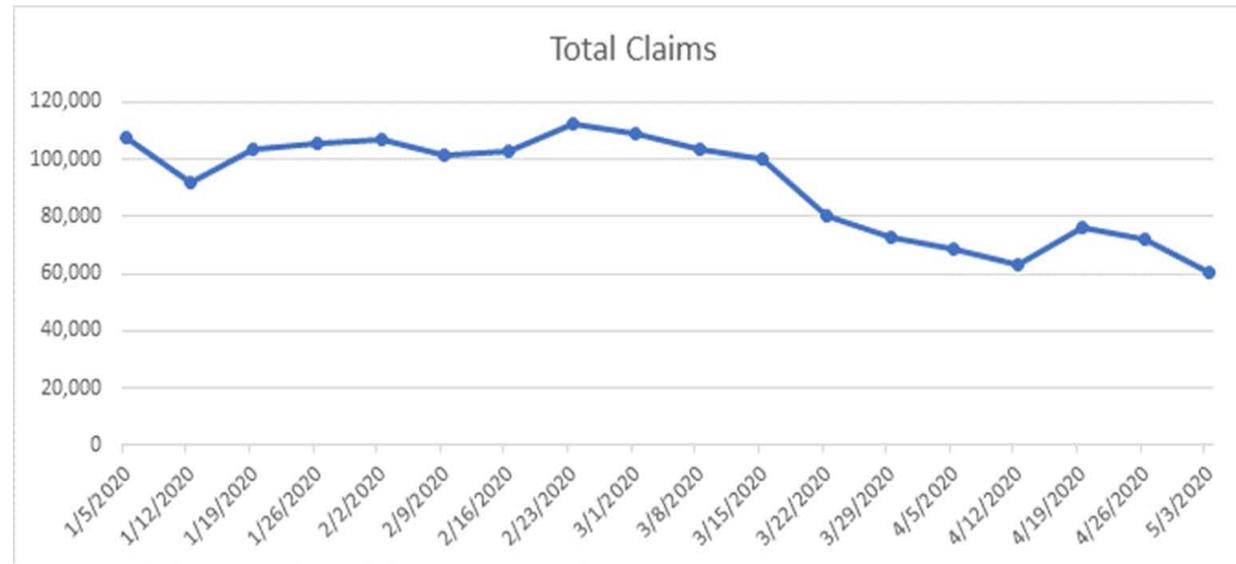
**Claims Initial Denials Percentage:** Percentage of claims denied initially compared to total claims submitted.

\*Source HFMA Key Hospital Statistics and Ratio Margins from Cerner



# COVID 19 Potential Impact on Patient Fees

- Since March 15, 2020, gross revenues (charges) have declined by 40%; charges related to uninsured patients have declined by 50%.
- CountyCare has experienced a 35% decline in claims.



# COVID 19 Potential Impact

## Revenue and Expense COVID 19 Impact Projected through June

- At least a \$75-\$100 million revenue loss, due to 40% decline in charges
- Estimated \$10 to \$15 million supply/equipment/registry impact projected
- Overtime impact \$8 to \$12 million projected
- Regular time re-directed to COVID 19 activities being calculated

# COVID 19 Potential Impact

## Financial Assistance Received in April/May\*:

- ✓ \$7.1 million earmarked for CCH from Medicare formula
- ✓ \$11.1 million received to help offset revenue loss
- ✓ \$9.35 million monthly DSH FMAP funds received for Jan-May
- ✓ \$900k crisis grant awarded to CCDPH
- ✓ \$59 million distribution for number of COVID 19 positive patients
- ❑ \$28 million in advance Medicare received for cash flow (will pay back)

# COVID 19 Potential Impact

## Financial Assistance In Progress

- DSH FMAP through June
- Finalizing BIPA FMAP impact with the State
- Applied for \$1M telehealth grant from the FCC
- Direct and indirect expenditure reimbursements
- Additional federal reimbursements for lost revenue
- Federal reimbursement for testing/treating uninsured COVID 19 patients



# Appendix

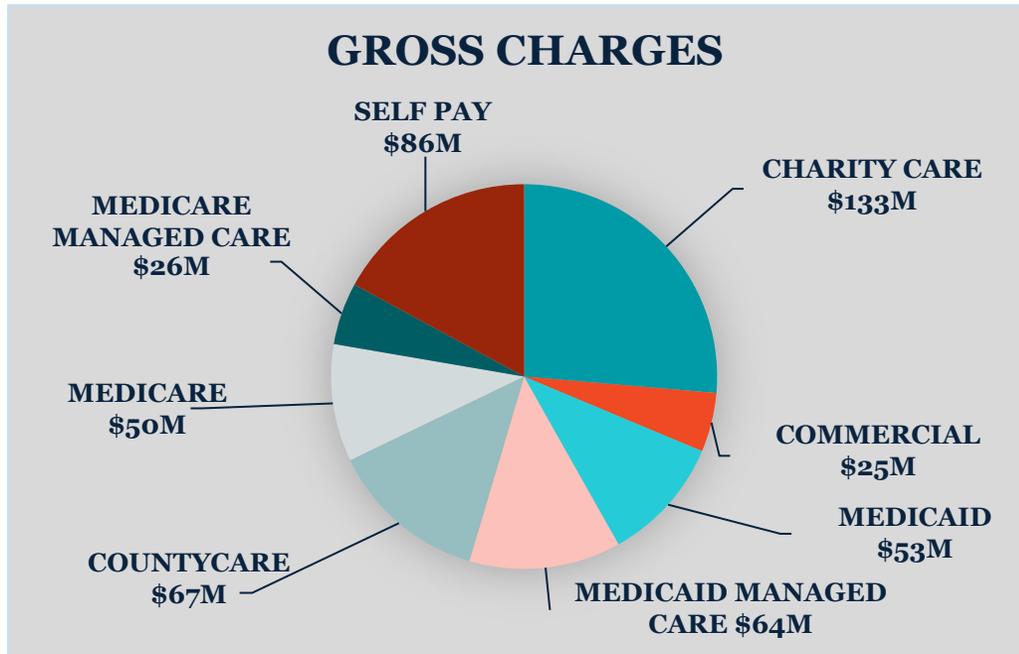


COOK COUNTY  
**HEALTH**

# CountyCare Accrual Basis Income Statement (unaudited) For the Four Months Ended March 31, 2020 (in thousands)

	Actual	Budget	Variance	Variance %
<b>Operating Revenue:</b>				
Capitation Revenue	\$651,829	\$597,539	\$54,290	9%
<b>Operating Expenses:</b>				
Total Administrative Expenses	\$30,069	\$24,470	-\$5,599	-23%
Clinical Expense - CCH	\$51,390	\$57,594	\$6,204	11%
Clinical Expense - External	\$555,370	\$500,895	-\$54,475	-11%
Total Clinical Expense	\$606,760	\$558,489	-\$48,271	-9%
Total Operating Expenses	\$636,829	\$582,959	-\$53,870	-9%
<b>IGT</b>	\$15,451	\$13,576	\$1,875	14%
Amortization	\$3,092	\$3,092	\$0	0%
Medicare Expenses	\$5,510	\$0	\$5,510	0%
Medicare Revenue	\$1,611	\$0	\$1,611	0%
CountyCare Net Income After Amortization, IGT, and Medicare	-\$7,442	-\$2,088	-\$5,354	256%
<b>Total CCH Impact</b>	\$43,948	\$55,506	\$11,558	-8%

# Stroger Operations Overview For the Four Months Ended March 30, 2020



Inpatient/Observation-FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent from Target
Inpatient Discharges	5,806	5,864	5,459	-1%
- Long Stay Admissions	1,239	1,188	1,173	4%
- One Day Admissions	336	332	317	1%
Inpatient Days	29,662	28,784	28,950	3%
Observation Discharges	2,902	3,428	3,479	-15%
Observation Days (Observation Discharge)	5,650	6,264	6,848	-10%
Avg LOS (Inpatient Discharge)	5.7	---	5.9	---
Average Daily Census (Inpatient & Observation)	289.4	295	295.9	-2%
Surgical Cases (all patient types)	3,800	4,332	3,731	-12%
Endoscopy Cases (all patient types)	---	---	---	---
Radiology Tests	13,621	---	14,215	---
Deliveries	316	360	324	-12%
Emergency- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent from Target
Emergency Visits (includes L'WBS & Trauma)	36,914	39,525	39,106	-7%
Adult Emergency Visits	30,324	33,420	32,526	-9%
Peds Emergency Visits	2,538	2,288	2,342	11%
Trauma Visits	1,831	2,237	2,060	-18%
L'WBS	2,221	1,580	2,178	41%
Radiology Tests	31,182	---	14,215	---
Outpatient Clinic- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent from Target
Total Provider Visits	93,452	100,716	104,233	-7%
Specialty/Diagnostic/Procedure Provider Visits				
Hospital - Based	5,653	6,248	6,778	-10%
Specialty Care	40,169	43,647	40,945	-8%
Oral Health	1,979	---	n/a	---
Professional Building	29,280	32,431	40,945	-10%
<b>Total</b>	<b>77,081</b>	<b>82,327</b>	<b>88,668</b>	<b>-6%</b>
Primary Care Provider Visits				
GMC	16,371	18,389	15,565	-11%
<b>Total</b>	<b>16,371</b>	<b>18,389</b>	<b>15,565</b>	<b>-11%</b>
Procedures & Ancillary Services- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent from Target
Endoscopy Cases (all patient types)	2,503	---	2,833	---
Dialysis Treatments (all patient types)	1,877	---	2,177	---
Infusion Center Visits	5,303	---	4,310	---
Minor Procedure (Clinic F) Visits	1,033	---	1,035	---
PT/OT Volume (all patient types)	20,144	---	17,618	---

# System Payor Mix For the Four Months Ended March

2020

## GROSS CHARGES

Uncompensated Care\* =  
43%  
\$242M

Medicare  
\$85M  
15%

Charity Care  
\$147M  
26%

County Care  
\$78M  
14%

Other (Self Pay)  
\$95M  
17%

Medicaid Managed Care  
\$72M  
13%

Medicaid  
\$56M  
10%

Commercially Insured  
\$28M  
5%

All Medicaid =  
37%  
\$206M

\*Includes some self pay with low collections

2019

## GROSS CHARGES

Uncompensated Care\* =  
39%  
\$220M

Medicare  
\$87M  
16%

Charity Care  
\$143M  
25%

County Care  
\$78M  
14%

Other (Self Pay)  
\$77M  
14%

Medicaid Managed Care  
\$68M  
12%

Medicaid  
\$68M  
12%

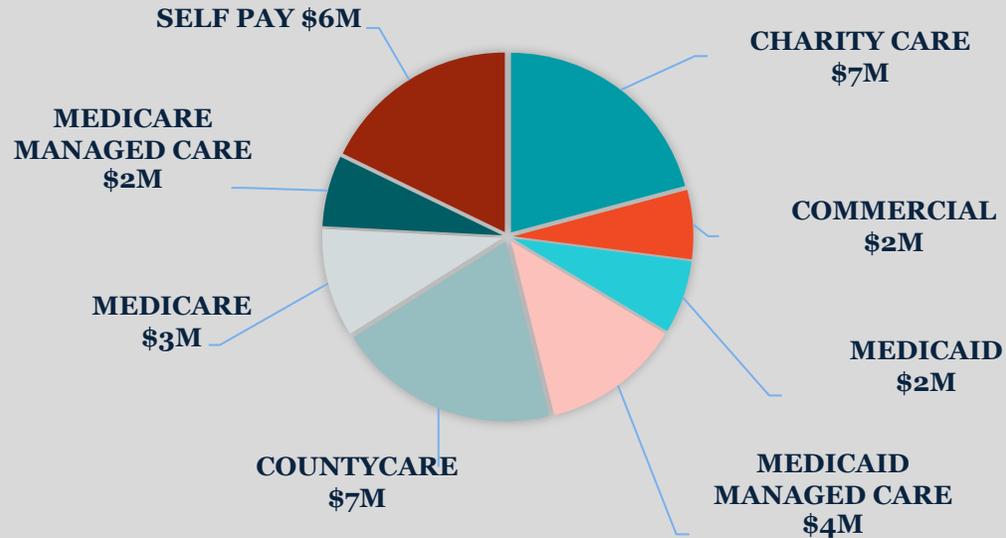
Commercially Insured  
\$33M  
6%

All Medicaid =  
38%  
\$214M



# Provident Operations Overview For the Four Months Ended March 30, 2020

## GROSS CHARGES



Inpatient/Observation-FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent from Target
Inpatient Discharges	189	196	185	-4%
- Long Stay Admissions	29	40	28	-28%
- One Day Admissions	7	12	18	-42%
Inpatient Days	1,152	1,000	869	15%
Observation Discharges	235	208	218	13%
Observation Days (Observation Discharge)	614	412	424	49%
Avg LOS (Inpatient Discharge)	8.1	5.5	4.5	47%
Average Daily Census (Inpatient & Observat	14.5	12	10.7	19%
Surgical Cases	691	796	925	-13%
Radiology Tests	144	---	107	---

Emergency- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent from Target
Emergency Visits (including LWBS)	9,659	10,048	9,739	-4%
Adult Emergency Visits	8,226	9,129	8,592	-10%
Peds Emergency Visits	568	507	484	12%
LWBS	865	412	663	110%
Radiology Tests	5,226	---	5,233	---

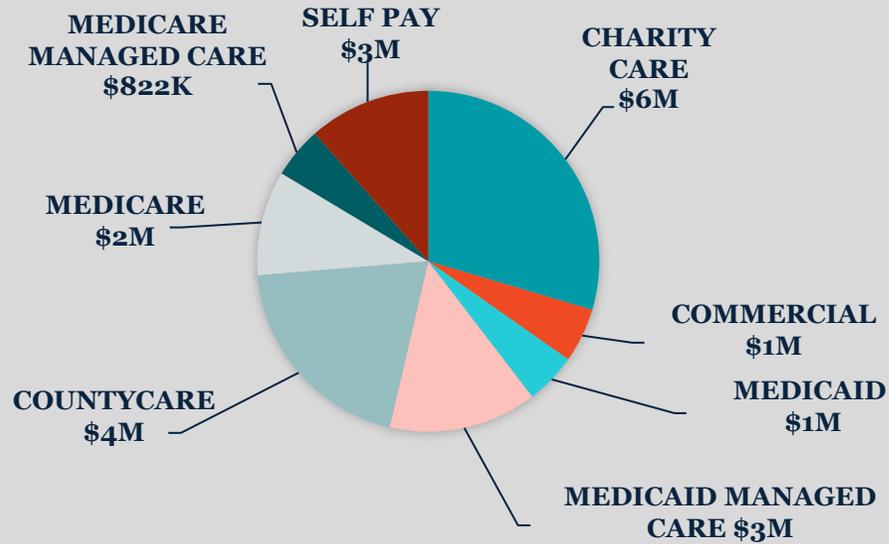
Outpatient Clinic- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent from Target
Total Registrations	27,099	30,664	28,635	-12%
Amb of Prov - Specialty/Diagnostic/Procedure Provider	447	554	573	-19%
Sengstacke - Specialty/Diagnostic/Procedure Provider	10,716	12,571	11,327	-15%
Sengstacke Primary	5,738	5,882	6,015	-2%
Sengstacke Primary Peds	40	305	315	-87%
Radiology Tests	3062	---	3274	---

Procedures & Ancillary Services- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent from Target
PT/OT Volume (all patient types)	2,521	---	2,729	---

# ACHN Operations Overview For the Four Months Ended March 30, 2020

## GROSS CHARGES



Summary- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent From Target
Total Provider Visits	78,478	82,598	77,974	-5.0%
Primary Provider Visits- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent From Target
Arlington Heights (AR)/Vista (VH)	4,264	4069	3,844	4.8%
Aurora (AH)	4,769	4521	3,797	5.5%
Child Advocacy	94	176	192	-46.6%
Care	4,623	5565	4,331	-16.9%
Cottage Grove (CG)	3,228	3139	3,132	2.8%
Englewood (EH)	4,067	4203	4,593	-3.2%
Lagan Square (LS)	4,346	4130	4,665	5.2%
Morton East (ME)	348	347	308	0.3%
Near South (NS)	4,487	4704	4,715	-4.6%
North Riverside (NR) / Cicero (CH)	4,001	4308	3,475	-7.1%
OFHC (OF)	3,652	4985	4,782	-26.7%
Prieto (PH)	5,446	4265	5,826	27.7%
Rabbin (RH)	3,985	3480	3,412	14.5%
Straker Feder	1,420	1480	1,409	-4.1%
Woodlawn (WH)	3,825	3216	3,526	18.9%
<b>Total Primary Care Provider Vi</b>	<b>52,555</b>	<b>52,588</b>	<b>52,007</b>	<b>-0.1%</b>
Specialty/Diagnostic/Procedure Provider Visits- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent From Target
Aurora (AH) Behavioral Health	1,618	1,861	1,630	-13.0%
Aurora (AH) OBGYN	165	153	133	7.8%
North Riverside (NR) Fam Plan (Grant)(P	93	104	102	-10.3%
North Riverside (NR) OB Gyn (NR)	123	179	165	-31.4%
Care Specialty	2,709	3,300	3,012	-17.9%
Lagan Square (LS) OBGYN	161	220	270	-26.8%
Morton East (ME) OBGYN	2	16	26	-87.9%
Morton East (ME) Psych	18	24	24	-24.0%
OFHC (OF)	8,769	10,181	9,075	-13.9%
Oral Health (OH)	2,924	2,778	1,617	5.3%
Specialty Care (SC) OBGYN / RHS	5,409	6,439	5,582	-16.0%
Straker Feder Specialty	3,932	4,755	4,331	-17.3%
<b>Total Specialty Care Provider V</b>	<b>25,923</b>	<b>30,010</b>	<b>25,967</b>	<b>-13.6%</b>
Procedures & Ancillary Services- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent From Target
OFHC PT/OT Volume	2,338	---	2,678	---
Partnerships- FYTD				
Measure	FY2020	FYTD Target	FY2019	Percent From Target
CDPH	5,937	4,440	---	33.7%
Single Health Center (CCHHS)	118	142	154	-16.9%

# Volume Indicators

