

SPONSORS : Commissioner Daley, Commissioner Sims, Commissioner Arroyo, Commissioner Boykin, Commissioner Butler, Commissioner Deer, Commissioner Gainer, Commissioner Goslin, Commissioner Moody, Commissioner Moore, Commissioner Morrison, Commissioner Schneider, Commissioner Silvestri, Commissioner Suffredin, Commissioner Tobolski

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : N/A

IMPACT OF AMENDMENT : \$(158,350,237)

EXPLANATION OF AMENDMENT : Amends the Revenue Estimate to include increases to revenue sources in the General Fund while subtracting the projected revenue estimate from the Sweetened Beverage Tax.

BUDGETARY UNIT : General Fund and Heath Enterprise Fund

Fund	Office	Account	Description	From	To	Difference
11000	1021	405015	Investment Income - Budget Entry	\$800,000	\$1,800,000	\$1,000,000
11000	1021	406036	MFT III First (1st) Indirect	\$8,204,946	\$8,790,514	\$585,568
11000	1021	410055	Other Revenue - Budget Entry	\$24,948,362	\$23,848,362	\$(1,100,000)
11000	1060	402105	County Treasurer - Budget Entry	\$60,000,000	\$61,000,000	\$1,000,000
11000	1130	402205	County Recorder and Registrar - Budget Entry	\$32,900,000	\$34,000,000	\$1,100,000
11000	1161	402355	Environmental Control - Budget Entry	\$4,740,000	\$4,780,000	\$40,000
11100	1007	401195	Gasoline / Diesel Tax - Budget Entry	\$92,000,000	\$93,000,000	\$1,000,000
11100	1007	401355	Amusement Tax - Budget Entry	\$36,250,000	\$37,000,000	\$750,000
11100	1007	401375	Parking Lot and Garage Operation - Budget Entry	\$49,000,000	\$50,000,000	\$1,000,000
11100	1007	401555	Hotel Accommodations Tax - Budget Entry	\$31,750,000	\$32,000,000	\$250,000
11100	1007	401566	Sweetened Beverage Tax - Budget Entry	\$173,445,368	\$0	\$(173,445,368)
11100	1021	400015	Property Taxes - Budget Entry	\$178,382,633	\$188,615,424	\$10,232,791
11100	1021	400045	Tax Increment Financing Taxes - Budget Entry	\$7,000,000	\$12,450,000	\$5,450,000
11100	1021	404065	Other Governments - Budget Entry	\$0	\$1,790,377	\$1,790,377
11100	1259	403215	Medical Examiner - Budget Entry	\$1,930,000	\$2,100,000	\$170,000
11100	1305	403155	Public Guardian - Budget Entry	\$2,900,000	\$3,300,000	\$400,000
11100	1390	403125	Public Administrator - Budget Entry	\$900,000	\$1,200,000	\$300,000
41222	4896	409560	Medicaid Public Assistance - Budget Entry	\$1,205,100,000	\$1,210,489,505	\$5,389,505
41225	4897	400015	Property Taxes - Budget Entry	\$82,845,368	\$73,736,890	\$(9,108,478)
41225	4897	401566	Sweetened Beverage Tax - Budget Entry	\$27,154,632	\$0	\$(27,154,632)
41225	4897	409580	Medicaid Revised Plan Revenue - Budget Entry	\$134,700,000	\$156,700,000	\$22,000,000
Impersonal Total :				\$2,154,951,309	\$1,996,601,072	\$(158,350,237)

COMMENTS:

On October 11, 2017 the Cook County Board of Commissioners approved an ordinance amendment to repeal the Sweetened Beverage Tax. The amendment also adjusts current revenue projections.