

Board of Commissioners of Cook County

Finance Committee

Wednesday, September 18, 2024

9:15 AM

Cook County Building, Board Room, 118 North Clark Street, Chicago, Illinois

Issued on 9/12/2024

The Finance Committee of the Board of Commissioners of Cook County Meeting of July 29, 2024 (Recessed and reconvened July 30 and July 31, 2024) Shall be reconvened at the date, time and location listed above to consider the followin

24-4032

Presented by: KANAKO ISHIDA, Budget Director

REPORT

Department: Department of Budget & Management Services

Report Title: FY2025 Preliminary Forecast

Report Period: 12/1/2023-11/30/2024 and 12/1/2024-11/30/2025

Summary: Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget & Management Services (DBMS) submits the attached FY2025 revenue and expenses.

Legislative History: 7/25/24 - Board of Commissioners - refer to the Finance Committee

Secretary

Lynne M. Surver