

Cook County Illinois

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Transaction Analysis

1

From Date 3/1/2015

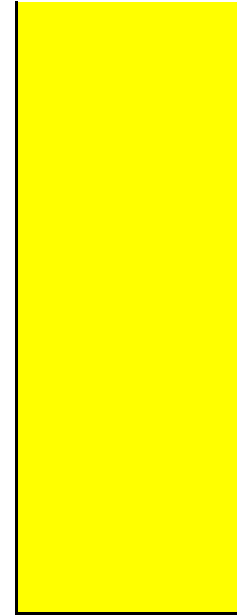
Job 5290567 529 101 Supervisory And Cleric

Thru Date 5/31/2015

Justification

Acct#	Cost Type	Description	G/L Date	Doc Number	Address Number	Amount	Units	LT	Sub- ledge S T	Description
501020	Clerk of Cir JD P Kelly C67546		4/29/2015	198111		-51.6		AA		Salaries, benefits, & associated, expenses for Document Storage employees, such as File Room employees, Record Center Employees, Management and Administrative staff, file delivery team, and other related staff performing tasks, duties & functions related to Court Document Storage activities.
	Cost Type	501020 Sal/Wag Of Reg Employees				-51.6	0			
501040	Payroll Labor Distribution		3/7/2015	196103		50589.07	18.86	AA		
	Payroll Labor Distribution		3/21/2015	196657		56115.22	21.19	AA		
	Payroll Labor Distribution		4/4/2015	197216		58507.26	22.24	AA		
	Payroll Labor Distribution		4/18/2015	197960		54566.37	20.59	AA		
	Payroll Labor Distribution		5/2/2015	198474		52586.16	19.54	AA		
	Payroll Labor Distribution		5/16/2015	198902		51883.83	19.11	AA		
	Cost Type	501040 Regular Dollars				324247.91	121.53			
501050	Payroll Labor Distribution		3/7/2015	196103		4225.1	1.72	AA		
	Payroll Labor Distribution		3/21/2015	196657		4841.7	1.64	AA		
	Payroll Labor Distribution		4/4/2015	197216		2441.11	0.92	AA		
	Payroll Labor Distribution		4/18/2015	197960		4597.37	1.68	AA		
	Payroll Labor Distribution		5/2/2015	198474		3597.25	1.4	AA		
	Payroll Labor Distribution		5/16/2015	198902		2155.39	0.92	AA		
	Cost Type	501050 Vacation Dollars				21857.92	8.28			
501060	Payroll Labor Distribution		3/7/2015	196103		2346.18	0.96	AA		
	Payroll Labor Distribution		3/21/2015	196657		3183.67	1.2	AA		
	Payroll Labor Distribution		4/4/2015	197216		3586.98	1.16	AA		
	Payroll Labor Distribution		4/18/2015	197960		3525.6	1.32	AA		
	Payroll Labor Distribution		5/2/2015	198474		5141.05	1.88	AA		
501060	Payroll Labor Distribution		5/16/2015	198902		5684.59	2.08	AA		
	Cost Type	501060 Sick Pay Dollars				23468.07	8.6			
501070	Payroll Labor Distribution		3/7/2015	196103		7239.4	2.64	AA		
	Payroll Labor Distribution		4/4/2015	197216		322.26	0.16	AA		
	Payroll Labor Distribution		4/18/2015	197960		458.12	0.16	AA		
	Payroll Labor Distribution		5/2/2015	198474		679.89	0.24	AA		
	Payroll Labor Distribution		5/16/2015	198902		158.74	0.08	AA		
	Cost Type	501070 Holiday Dollars				8858.41	3.28			
501080	Payroll Labor Distribution		3/7/2015	196103		1062.95	0.44	AA		
	Payroll Labor Distribution		3/21/2015	196657		1349.78	0.6	AA		
	Payroll Labor Distribution		4/4/2015	197216		925.37	0.24	AA		
	Payroll Labor Distribution		4/18/2015	197960		470.32	0.24	AA		
	Payroll Labor Distribution		5/2/2015	198474		289.39	0.12	AA		
	Payroll Labor Distribution		5/16/2015	198902		1391.37	0.48	AA		
	Cost Type	501080 Personal Dollars				5489.18	2.12			
501100	Payroll Labor Distribution		3/7/2015	196103		275.86	0.08	AA		
	Payroll Labor Distribution		3/21/2015	196657		275.86	0.08	AA		
	Payroll Labor Distribution		4/18/2015	197960		215.38	0.04	AA		
	Cost Type	501100 Excused Dollars				767.1	0.2			
501220	Xfer OT frm 529 to 335 GY		4/30/2015	198412		-186.16		AA		

	Cost Type	501220 Overtime Compensation		-186.16	0	
501520	Actual Burden Journal Entries	3/7/2015	196104	902.69	AA	
501520	Actual Burden Journal Entries	3/21/2015	196656	905.1	AA	
	Actual Burden Journal Entries	4/4/2015	197215	903.49	AA	
	Actual Burden Journal Entries	4/18/2015	197959	877.09	AA	
	Actual Burden Journal Entries	5/2/2015	198473	855.44	AA	
	Actual Burden Journal Entries	5/16/2015	198901	840.58	AA	
	Cost Type	501520 Social Security Medicare		5284.39	0	
501580	CC Pension 174 2Q 15 mail 2/4	5/26/2015	199027	122993.75	AA	
	Cost Type	501580 Pension		122993.75	0	
501600	SPECIAL REV LIFEINS MARCH 2015	3/31/2015	198084	1009.32	AA	
	SPECIALREV LIFE INS APRIL 2015	4/30/2015	199010	1010.1	AA	
	Cost Type	501600 Group Life Insurance		2019.42	0	
501620	SPECIAL REV HOSPINS MARCH 2015	3/31/2015	198083	98276.38	AA	
	SPECIALREV HOSP INS APRIL 2015	4/30/2015	199008	97460.92	AA	
	Cost Type	501620 Group Health Insurance		195737.3	0	
501650	SPECIAL REV DENTAL MARCH 2015	3/31/2015	198086	4194.75	AA	
	SPECIAL REV DENTAL APRIL 2015	4/30/2015	199009	2525.05	AA	
	Cost Type	501650 Group Dental Insurance		6719.8	0	
501700	SPECIAL REV VISION MARCH 2015	3/31/2015	198085	1474.18	AA	
	SPECIAL REV VISION APRIL 2015	4/30/2015	199007	477.71	AA	
	Cost Type	501700 Vision Care		1951.89	0	



Acct 190

501990	InterPark LLC	3/27/2015	45833789	81923	700	50 AA	Parking Passes
	Cost Type	501990 Travel			700	50	

Parking Passes for employees to travel from Districts to the Daley Center for training, office work, meetings, etc.

Acct 240

520495	Paper Solutions (Contract 11-8)	3/9/2015	45822354	835259	7532.91	AA	FY 2015 File Jackets
	Paper Solutions (Contract 11-8)	3/9/2015	45822356	835259	92248.8	AA	FY 2015 File Jackets
	Paper Solutions (Contract 11-8)	3/19/2015	45829396	835259	92000.55	AA	FY 2015 File Jackets
	Paper Solutions (Contract 11-8)	3/27/2015	45833764	835259	97106.15	AA	FY 2015 File Jackets
	Paper Solutions (Contract 11-8)	3/27/2015	45833767	835259	95084.07	AA	FY 2015 File Jackets
	Paper Solutions (Contract 11-8)	5/4/2015	45852198	835259	10537.24	AA	FY 2015 File Jackets
	Cost Type	520495 Printing and Publishing			394509.72	0	

2015 order of 554,000 file jackets for court documents.

Acct 260

520835	Star Detective & Security Agen	3/16/2015	45826433	75873	5616	AA	Unarmed Security Service
	Star Detective & Security Agen	3/16/2015	45826434	75873	6039	AA	Unarmed Security Service
	Star Detective & Security Agen	3/16/2015	45826436	75873	6048	AA	Unarmed Security Service
	Star Detective & Security Agen	3/16/2015	45826438	75873	6043.5	AA	Unarmed Security Service
	Star Detective & Security Agen	4/1/2015	45835975	75873	5472	AA	Unarmed Security Service
	Star Detective & Security Agen	5/6/2015	45854025	75873	6048	AA	Unarmed Security Service
	Cost Type	520835 Professional Services			35266.5	0	

Unarmed security service at Hawthorne Warehouse from 10/1/2014 to 02/28/2015

Acct 350	530605 Office Depot Inc	3/16/2015	45826729	855862	324.6	60	AA	Labels for File Jackets	Office Supplies expenses related to day to day court automation operations, such as labels for file jackets, replacement batteries for power jacks and work gloves.
	Grainger	3/24/2015	45831569	783507	34.77	1	AA	Replacement tire and wheels	
	Grainger	3/24/2015	45831570	783507	0	5	AA		
	Grainger	3/24/2015	45831571	783507	104.31	3	AA	Replacement tire and wheels	
	Equipment Depot of Illinois	5/26/2015	45865822	765140	3700	2	AA	Battery replacement for 3 power jacks	
	Safeware Inc	5/26/2015	45865747	836490	236.5	50	AA	Work gloves and dust masks	
	Safeware Inc	5/26/2015	45865747	836490	315	50	AA	Work gloves and dust masks	
Cost Type		530605 Office Supplies		4889.03	171				

Acct 355	530705 Canon Business Solutions	4/20/2015	45845716	77566	8000	50	AA	File Print 470 Toner	Photographic and Reproduction Supplies, such as toner.
Cost Type		530705 Photographic/Reprod. Supplies		8000	50	Cannon Solutions			

Acct 388	531670 eComputer Inc	3/6/2015	45822174	803407	246	1	AA	Photo supplies for Passport Camera	Computer Operating Supplies, such as copy paper, photographic supplies, Zebra labels and computer accessories.
	eComputer Inc	3/6/2015	45822174	803407	14	1	AA	Photo supplies for Passport Camera	
	Montenegro Paper	3/23/2015	45830846	833723	12600	300	AA	8.5" x 11" Pink Paper for IDMS	
	Buckeye Business Products Inc	5/4/2015	45852218	853235	456	40	AA	4 X 1.5" Zebra Labels	
	Buckeye Business Products Inc	5/4/2015	45852218	853235	131.1	1	AA	4 X 1.5" Zebra Labels	
Cost Type		531670 Micro Computer Suppls		13447.1	343				

Acct 440	540140 Network Engineering Group	3/13/2015	45826053	808015	175	1	AA	Repair Charge for Minolta Printer	Repair pallet jack, repair of Minolta Printer, repair microfilm reader and duplicator repair.
	Advantage Microfilm Services I	4/15/2015	45843034	767357	125	1	AA	Repair Microfilm Reader/Printer	
	Advantage Microfilm Services I	4/15/2015	45843034	767357	125	1	AA	Repair Microfilm Reader/Printer	
	Advantage Microfilm Services I	4/15/2015	45843034	767357	125	1	AA	Repair Microfilm Reader/Printer	
	Advantage Microfilm Services I	4/15/2015	45843034	767357	125	1	AA	Repair Duplicator	
	Advantage Microfilm Services I	4/15/2015	45843034	767357	125	1	AA	Repair Duplicator	
	Atlas First Access LLC	4/15/2015	45842991	845008	63	1	AA	Repair Pallet Jack	
	Atlas First Access LLC	4/15/2015	45842992	845008	126	1	AA	Repair Pallet Jack	
	Atlas First Access LLC	4/15/2015	45842993	845008	66.15	1	AA	Repair Pallet Jack	
Cost Type		540140 Repair Office Equipment		1055.15	9				

Acct 445	540300 Illinois State Toll Highway	4/24/2015	45848002	92697	252	1	AA	Tollway Charges From 1/1/2015 to 3/31/2015	Wright Express gasoline for the period of March 1 thru March 31, 2015, and tollway charges from 1/1/2015 to 3/31/2015
	Wright Exp 3/1-3/31/15 CIR COU	5/22/2015	198994		1968.12		AA	Gas Purchase for March 2015	
Cost Type		540300 Operation of Auto Equipment		2220.12	1				

Acct 449	540320 Communications Unlimited	3/6/2015	45822107	820232	570	1	AA	Service for two-way radio	Service for two-way radio airtime for Dec, Jan, Feb, March, April, and May 2015.
	Communications Unlimited	3/24/2015	45831573	820232	570	1	AA	airtime for Dec,	
	Communications Unlimited	4/15/2015	45843049	820232	570	1	AA	Jan, Feb, March, April, and May	
	Communications Unlimited	5/26/2015	45865827	820232	570	1	AA	2015.	
Cost Type		540320 Other Maint Services		2280	4				

Acct 883	580270 CC Adm 883 Indirect Cost 2Q 15	5/26/2015	199026				AA		
Cost Type		580270 Cook County Administratio		0	0				

Cost Code

5290567

Expenditures

529 101 Supervisory And Cleric

1181525

1181525

772.01

772.01

Job 5290568 529 102 Network Administration

From Date 3/1/2015

Thru Date 5/31/2015

501040	Payroll Labor Distribution	3/7/2015	196103	3321.92	0.64	AA
	Payroll Labor Distribution	3/21/2015	196657	3321.92	0.64	AA
	Payroll Labor Distribution	4/4/2015	197216	3737.16	0.72	AA
	Payroll Labor Distribution	4/18/2015	197960	3321.92	0.64	AA
	Payroll Labor Distribution	5/2/2015	198474	3321.92	0.64	AA
	Payroll Labor Distribution	5/16/2015	198902	3321.92	0.64	AA
	Cost Type	501040	Regular Dollars	20346.76	3.92	
501050	Payroll Labor Distribution	3/21/2015	196657	415.24	0.08	AA
	Payroll Labor Distribution	4/4/2015	197216	415.24	0.08	AA
	Payroll Labor Distribution	4/18/2015	197960	830.48	0.16	AA
	Payroll Labor Distribution	5/2/2015	198474	415.24	0.08	AA
	Payroll Labor Distribution	5/16/2015	198902	415.24	0.08	AA
	Cost Type	501050	Vacation Dollars	2491.44	0.48	
501060	Payroll Labor Distribution	3/7/2015	196103	415.24	0.08	AA
	Payroll Labor Distribution	3/21/2015	196657	415.24	0.08	AA
	Payroll Labor Distribution	5/2/2015	198474	415.24	0.08	AA
	Payroll Labor Distribution	5/16/2015	198902	415.24	0.08	AA
	Cost Type	501060	Sick Pay Dollars	1660.96	0.32	
501070	Payroll Labor Distribution	3/7/2015	196103	415.24	0.08	AA
	Cost Type	501070	Holiday Dollars	415.24	0.08	
	Cost Code		Expenditures	24914.4	4.8	
		5290568	529 102 Network Administration	24914.4	4.8	

Salaries, benefits, & associated, expenses for Document Storage employees, such as File Room employees, Record Center Employees, Management and Administrative staff, file delivery team, and other related staff performing tasks, duties & functions related to Court Document Storage activities.

Job 5290569 529 201 Supervisory

From Date 3/1/2015

Thru Date 5/31/2015

501040	Payroll Labor Distribution	3/7/2015	196103	47974.86	18.52	AA
	Payroll Labor Distribution	3/21/2015	196657	57165.09	21.68	AA
	Payroll Labor Distribution	4/4/2015	197216	54805.11	20.82	AA
	Payroll Labor Distribution	4/18/2015	197960	49695.42	19.37	AA
	Payroll Labor Distribution	5/2/2015	198474	56049.81	21.37	AA
	Payroll Labor Distribution	5/16/2015	198902	53458.63	20.39	AA
	Cost Type	501040	Regular Dollars	319148.92	122.15	
501050	Payroll Labor Distribution	3/7/2015	196103	2585.96	1.04	AA
	Payroll Labor Distribution	3/21/2015	196657	2968.22	1.2	AA
	Payroll Labor Distribution	4/4/2015	197216	3191.84	1.32	AA
	Payroll Labor Distribution	4/18/2015	197960	5520.14	1.88	AA
	Payroll Labor Distribution	5/2/2015	198474	3959.81	1.48	AA
	Payroll Labor Distribution	5/16/2015	198902	4487.86	1.8	AA
	Cost Type	501050	Vacation Dollars	22713.83	8.72	
501060	Payroll Labor Distribution	3/7/2015	196103	4271.68	1.4	AA
	Payroll Labor Distribution	3/21/2015	196657	2401.51	1.08	AA
	Payroll Labor Distribution	4/4/2015	197216	2021.36	0.88	AA
	Payroll Labor Distribution	4/18/2015	197960	4174.91	1.56	AA
	Payroll Labor Distribution	5/2/2015	198474	1812.17	0.72	AA
	Payroll Labor Distribution	5/16/2015	198902	3624.21	1.32	AA
	Cost Type	501060	Sick Pay Dollars	18305.84	6.96	
501070	Payroll Labor Distribution	3/7/2015	196103	6441.8	2.48	AA

Salaries, benefits, & associated, expenses for Document Storage employees, such as File Room employees, Record Center Employees, Management and Administrative staff, file delivery team, and other related staff performing tasks, duties & functions related to Court Document Storage activities.

	Payroll Labor Distribution	4/4/2015	197216	310.94	0.08 AA
	Payroll Labor Distribution	5/16/2015	198902	205.1	0.08 AA
	Cost Type	501070	Holiday Dollars	6957.84	2.64
501080	Payroll Labor Distribution	3/7/2015	196103	1577.8	0.76 AA
	Payroll Labor Distribution	3/21/2015	196657	205.1	0.08 AA
	Payroll Labor Distribution	4/4/2015	197216	1447.4	0.64 AA
	Payroll Labor Distribution	4/18/2015	197960	1300.18	0.48 AA
	Payroll Labor Distribution	5/2/2015	198474	608.78	0.24 AA
	Payroll Labor Distribution	5/16/2015	198902	619.94	0.28 AA
	Cost Type	501080	Personal Dollars	5759.2	2.48
501090	Actual Burden Journal Entries	3/7/2015	196104	75	AA
	Actual Burden Journal Entries	4/4/2015	197215	75	AA
	Actual Burden Journal Entries	5/2/2015	198473	75	AA
	Cost Type	501090	Special Dollars	225	0
501100	Payroll Labor Distribution	3/7/2015	196103	407.04	0.08 AA
	Payroll Labor Distribution	3/21/2015	196657	170.3	0.08 AA
	Payroll Labor Distribution	4/4/2015	197216	930.25	0.3 AA
	Payroll Labor Distribution	4/18/2015	197960	2218.14	0.8 AA
	Payroll Labor Distribution	5/16/2015	198902	407.04	0.08 AA
	Cost Type	501100	Excused Dollars	4132.77	1.34
501410	Payroll Labor Distribution	3/7/2015	196103	104	1.6 AA
	Payroll Labor Distribution	3/21/2015	196657	104	1.6 AA
	Payroll Labor Distribution	4/4/2015	197216	104	1.6 AA
	Payroll Labor Distribution	4/18/2015	197960	104	1.6 AA
	Payroll Labor Distribution	5/2/2015	198474	104	1.6 AA
	Payroll Labor Distribution	5/16/2015	198902	104	1.6 AA
	Cost Type	501410	Differential Dollars	624	9.6
501520	Actual Burden Journal Entries	3/7/2015	196104	835.94	AA
	Actual Burden Journal Entries	3/21/2015	196656	829.85	AA
	Actual Burden Journal Entries	4/4/2015	197215	827.93	AA
	Actual Burden Journal Entries	4/18/2015	197959	829.8	AA
	Actual Burden Journal Entries	5/2/2015	198473	823.93	AA
	Actual Burden Journal Entries	5/16/2015	198901	828.22	AA
	Cost Type	501520	Social Security Medicare	4975.67	0
501716	Special Rev Caremark Mar 2015	3/31/2015	198087	16719.67	AA
	SPECIALREV CAREMARK APRIL 2015	4/30/2015	199011	17175.73	AA
	SpecalRev CareMark April 2015R	5/28/2015	199154	17193.25	AA
	Cost Type	501716	Group Pharmacy Insurance	51088.65	0
	Cost Code		Expenditures	433931.72	153.89
	5290569		529 201 Supervisory	433931.72	153.89

From Date 3/1/2015

Thru Date 5/31/2015

Job 5290571 529 301 Supervisory

501040	Payroll Labor Distribution	3/7/2015	196103	35917	15.46 AA
	Payroll Labor Distribution	3/21/2015	196657	37338.09	16.49 AA
	Payroll Labor Distribution	4/4/2015	197216	43727.53	19 AA
	Payroll Labor Distribution	4/4/2015	197845	906.88	6.4 AA
	Payroll Labor Distribution	4/18/2015	197960	43132.62	18.64 AA
	Payroll Labor Distribution	5/2/2015	198474	42676.48	18.4 AA
	Payroll Labor Distribution	5/16/2015	198902	43060.4	18.8 AA

Salaries, benefits, & associated, expenses for Document Storage employees, such as File Room employees, Record Center Employees, Management and Administrative staff, file delivery team, and other

	Cost Type	501040 Regular Dollars	246759	113.19
501050	Payroll Labor Distribution	3/7/2015 196103	1874.37	0.88 AA
	Payroll Labor Distribution	3/21/2015 196657	3786.33	1.4 AA
	Payroll Labor Distribution	4/4/2015 197216	3769.86	1.8 AA
	Payroll Labor Distribution	4/18/2015 197960	1888.7	0.92 AA
	Payroll Labor Distribution	5/2/2015 198474	3182.58	1.52 AA
	Payroll Labor Distribution	5/16/2015 198902	2583.18	1.16 AA
	Cost Type	501050 Vacation Dollars	17085.02	7.68
501060	Payroll Labor Distribution	3/7/2015 196103	4307.14	1.92 AA
	Payroll Labor Distribution	3/21/2015 196657	4059.32	1.88 AA
	Payroll Labor Distribution	4/4/2015 197216	2261.29	1.08 AA
	Payroll Labor Distribution	4/18/2015 197960	2792.16	1.16 AA
	Payroll Labor Distribution	5/2/2015 198474	2678.33	1.28 AA
	Payroll Labor Distribution	5/16/2015 198902	1756.61	0.84 AA
	Cost Type	501060 Sick Pay Dollars	17854.85	8.16
501070	Payroll Labor Distribution	3/7/2015 196103	4812.18	2.08 AA
	Payroll Labor Distribution	3/21/2015 196657	373.9	0.16 AA
	Payroll Labor Distribution	4/4/2015 197216	575.84	0.24 AA
	Payroll Labor Distribution	4/18/2015 197960	170.3	0.08 AA
	Payroll Labor Distribution	5/2/2015 198474	170.3	0.08 AA
	Cost Type	501070 Holiday Dollars	6102.52	2.64
501080	Payroll Labor Distribution	3/7/2015 196103	366.84	0.12 AA
	Payroll Labor Distribution	3/21/2015 196657	338.02	0.16 AA
	Payroll Labor Distribution	4/4/2015 197216	637.39	0.28 AA
	Payroll Labor Distribution	4/18/2015 197960	959.74	0.48 AA
	Payroll Labor Distribution	5/2/2015 198474	340.6	0.16 AA
	Payroll Labor Distribution	5/16/2015 198902	1443.58	0.56 AA
	Cost Type	501080 Personal Dollars	4086.17	1.76
501090	Actual Burden Journal Entries	3/7/2015 196104	75	AA
	Actual Burden Journal Entries	4/4/2015 197215	75	AA
	Actual Burden Journal Entries	5/2/2015 198473	75	AA
	Cost Type	501090 Special Dollars	225	0
501100	Payroll Labor Distribution	3/21/2015 196657	1845.74	0.56 AA
	Payroll Labor Distribution	4/18/2015 197960	509.6	0.32 AA
	Cost Type	501100 Excused Dollars	2355.34	0.88
501220	Payroll Labor Distribution	3/7/2015 196103	1188.87	0.39 AA
	Payroll Labor Distribution	3/21/2015 196657	596.4	0.21 AA
	Payroll Labor Distribution	4/4/2015 197216	654.84	0.24 AA
	Xfer OT frm 529 to 335 GY	4/30/2015 198412	-5717.15	AA
	Payroll Labor Distribution	5/16/2015 198902	439.04	0.21 AA
	Cost Type	501220 Overtime Compensation	-2838	1.05
501520	Actual Burden Journal Entries	3/7/2015 196104	695.67	AA
	Actual Burden Journal Entries	3/21/2015 196656	692.72	AA
	Actual Burden Journal Entries	4/4/2015 197215	741.23	AA
	Actual Burden Journal Entries	4/4/2015 197846	13.15	AA
	Actual Burden Journal Entries	4/18/2015 197959	708.86	AA
	Actual Burden Journal Entries	5/2/2015 198473	704.13	AA
	Actual Burden Journal Entries	5/16/2015 198901	706.42	AA
	Cost Type	501520 Social Security Medicare	4262.18	0
	Cost Code	Expenditures	295892.08	135.36

related staff performing tasks,
duties & functions related to
Court Document Storage
activities.

Job	5290571	529 301 Supervisory	295892.08	135.36	From Date	3/1/2015	
					Thru Date	5/31/2015	
5290578 529 208 Archives							
501040 Payroll Labor Distribution	3/7/2015	196103	7458.83	3.12	AA		Salaries, benefits, & associated, expenses for Document Storage employees, such as File Room employees, Record Center Employees, Management and Administrative staff, file delivery team, and other related staff performing tasks, duties & functions related to Court Document Storage activities.
Payroll Labor Distribution	3/21/2015	196657	8250.84	3.44	AA		
Payroll Labor Distribution	4/4/2015	197216	8468.73	3.55	AA		
Payroll Labor Distribution	4/18/2015	197960	7917.39	3.36	AA		
Payroll Labor Distribution	5/2/2015	198474	8877.54	3.76	AA		
Payroll Labor Distribution	5/16/2015	198902	9111.5	3.79	AA		
Cost Type	501040	Regular Dollars	50084.83	21.02			
501050 Payroll Labor Distribution	3/7/2015	196103	333.45	0.08	AA		
Payroll Labor Distribution	3/21/2015	196657	955.97	0.4	AA		
Payroll Labor Distribution	4/4/2015	197216	644.71	0.24	AA		
Payroll Labor Distribution	4/18/2015	197960	1055.98	0.36	AA		
Payroll Labor Distribution	5/2/2015	198474	489.08	0.16	AA		
Payroll Labor Distribution	5/16/2015	198902	155.63	0.08	AA		
Cost Type	501050	Vacation Dollars	3634.82	1.32			
501060 Payroll Labor Distribution	3/7/2015	196103	151.46	0.08	AA		
Payroll Labor Distribution	3/21/2015	196657	155.63	0.08	AA		
Payroll Labor Distribution	4/4/2015	197216	155.63	0.08	AA		
Payroll Labor Distribution	4/18/2015	197960	466.89	0.24	AA		
Payroll Labor Distribution	5/2/2015	198474	151.46	0.08	AA		
Payroll Labor Distribution	5/16/2015	198902	155.64	0.08	AA		
Cost Type	501060	Sick Pay Dollars	1236.71	0.64			
501070 Payroll Labor Distribution	3/7/2015	196103	951.8	0.4	AA		
Cost Type	501070	Holiday Dollars	951.8	0.4			
501080 Payroll Labor Distribution	3/7/2015	196103	155.63	0.08	AA		
Payroll Labor Distribution	3/21/2015	196657	155.63	0.08	AA		
Payroll Labor Distribution	4/18/2015	197960	77.82	0.04	AA		
Payroll Labor Distribution	5/16/2015	198902	77.82	0.04	AA		
Cost Type	501080	Personal Dollars	466.9	0.24			
501100 Payroll Labor Distribution	3/7/2015	196103	466.89	0.24	AA		
Cost Type	501100	Excused Dollars	466.89	0.24			
501520 Actual Burden Journal Entries	3/7/2015	196104	135.64		AA		
Actual Burden Journal Entries	3/21/2015	196656	135.64		AA		
Actual Burden Journal Entries	4/4/2015	197215	132.02		AA		
Actual Burden Journal Entries	4/18/2015	197959	135.65		AA		
Actual Burden Journal Entries	5/2/2015	198473	135.64		AA		
Actual Burden Journal Entries	5/16/2015	198901	135.39		AA		
Cost Type	501520	Social Security Medicare	809.98	0			
Cost Code		Expenditures	57651.93	23.86			
5290578		529 208 Archives	57651.93	23.86			
		Grand Totals	1993915.13	1089.92			