



BOARD OF COMMISSIONERS OF COOK COUNTY
Cook County Building, Board Room, 118 North Clark Street, Chicago, Illinois

New Items Agenda
Third Set

Wednesday, June 7, 2017, 11:00 AM

17-3478

Presented by: F. THOMAS LYNCH, Director, Enterprise Resource Planning (ERP)

PROPOSED CONTRACT AMENDMENT (TECHNOLOGY)

Department(s): Enterprise Resource Planning

Vendor: International Business Machines (IBM) Corporation

Request: Authorization for the Chief Procurement Officer to increase contract

Good(s) or Service(s): Software and System Integration and Managed Services for Oracle E-Business Suite ERP Software

Original Contract Period: 9/15/2015-9/14/2020

Proposed Contract Extension Period: N/A

Total Current Contract Amount Authority: \$66,546,900.00

Original Approval (Board or Procurement): 9/9/2015, \$66,546,900.00

Previous Board Increase(s) or Extension(s): N/A

Previous Chief Procurement Officer Increase(s) or Extension(s): N/A

This Increase Requested: \$6,809,520.00

Potential Fiscal Impact: FY 2017 \$6,809,520.00

Accounts: 11569.1029.17825.560227

Contract Number(s): 1418-14268

Concurrences:

The vendor has met the Minority and Women Owned Business Enterprise Ordinance via direct participation and partial MBE/WBE waiver.

The Chief Procurement Officer concurs

The Bureau of Technology concurs

Summary: This increase will allow additional Budgeting/CAFR requirements, Budget Amendment system (Implementation and Hypercare), Forest Preserves CAFR, additional Hypercare for Operating Budget and Budget Books, HR Data Cleansing, additional HCM (HR/Payroll/Benefits) requirements, additional OCM/Outreach Support, additional Support during HCM and Supply Chain UAT, Polaris Reporting Solution, and Infrastructure increase.

Request for Proposals (RFP) procedures were followed in accordance with the Cook County Procurement Code. IBM was awarded based on established evaluation criteria.