

EXHIBIT A

DESCRIPTION OF THE SERIES 2025 PROJECTS

The Series 2025 Projects are anticipated to include the following capital purpose expenditures: (i) constructing, equipping, altering or repair of various County facilities, including administrative offices, hospitals and healthcare facilities, correctional facilities, court houses and fleet management facilities, (ii) constructing, equipping, altering or repair of technology infrastructure and acquisition of technology systems, (iii) acquisition or repair of medical and laboratory equipment, and (iv) capital equipment including furniture and office equipment, institutional equipment, industrial equipment, and fixed plant equipment; all of which have been appropriated pursuant to the FY2025 capital expenditures budget. Such capital purpose expenditures are subject to additions and exclusions in the course of County finance diligence, and are currently estimated to have been made in connection with the capital purpose appropriations among the following expenditure types:

Expenditure Type	Estimated Amount
Automotive Equipment	\$ 240,000
Computer Equipment	385,988
Construction	75,656,678
Design	32,343,635
Design Phase	37,759
Design/Building	103,500
Fixed Plant Equipment	4,899,555
Furniture/Office Equipment	2,239,448
Institutional Equipment	5,361,735
Institutional Supplies	8,268
IT: Consulting	3,244,537
IT: ERP - System, Apps & SW	8,008
IT: Hardware	1,638,384
IT: Infrastructure	2,351,530
IT: Systems, Apps & Software	10,176,877
Medical and Lab	311,438
Planning	80,458
Vehicles	1,746,191
	\$140,833,989