

Budget Presentation of Cook County Clerk David Orr

October 20, 2014





COOK COUNTY CLERK DAVID ORR

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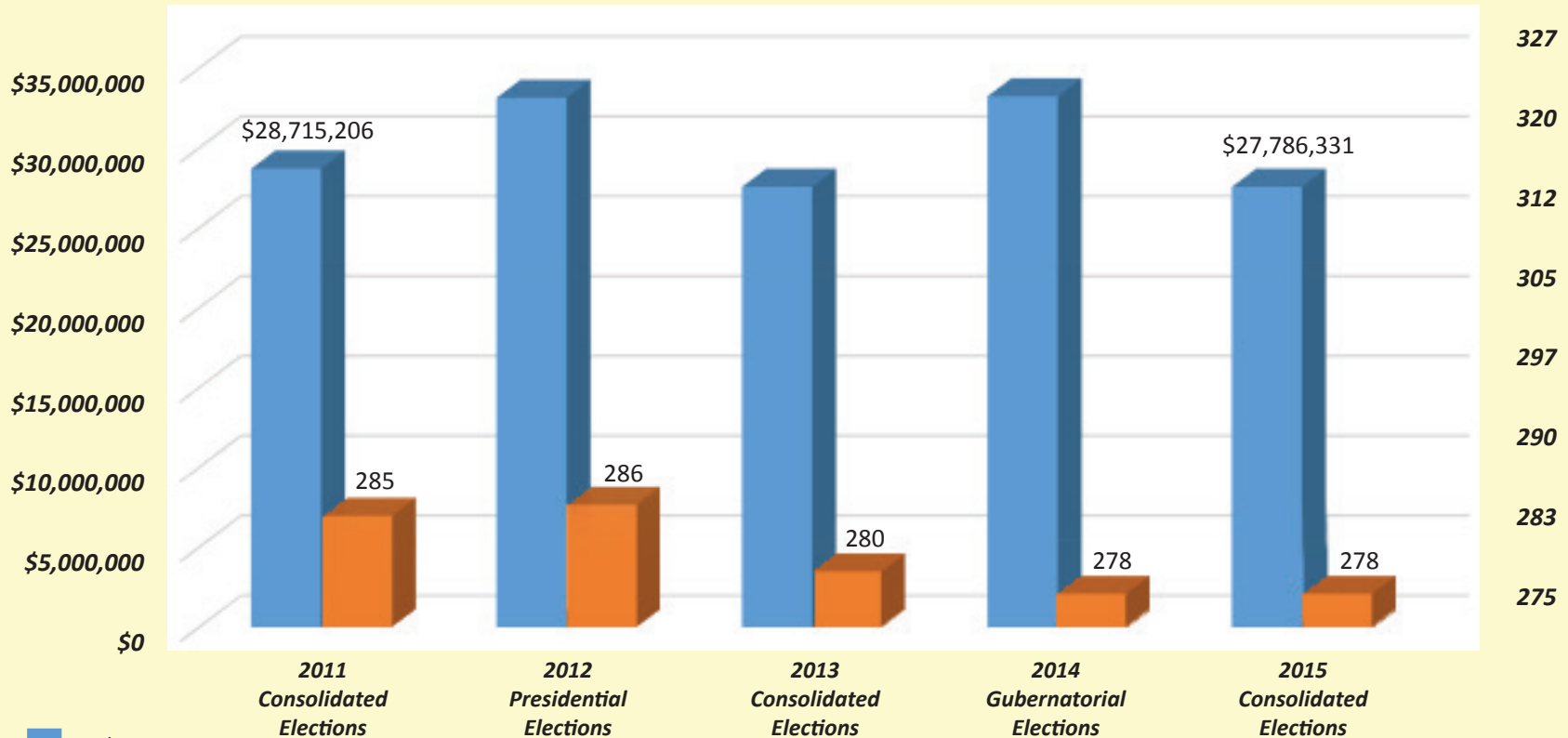
Good afternoon Chairman Daley and County Commissioners. Thank you for your continued support for time- and money-saving initiatives in the Cook County Clerk's office. I am pleased to present you with our budget for 2015.

We continue to do more with less. We have implemented many new projects and technologies while our budget has remained flat, and far below prior years:

- √ Our total FY 2015 budget is \$27,786,331*.
- √ Our 524 Elections account for FY 2015 is \$18,867,847.
- √ Our head count has shrunk by 8.27 percent since 2010. It will remain flat for 2015 with no additional positions requested.
- √ Our revenue will again exceed our corporate 110 budget by about \$2.7 million.

** Does not include grants for which we are eligible.*

Budget \$929K Less than 2011



Budget

FTE

New responsibilities and features by year

Civil unions	County tax portal online	Online delinquent property tax search	17 year old voting	School Board Candidate Filing and Electoral Boards
Statements of Economic Interests Online	Commemorative Certificates	Wallet certificates	Online mail ballot application	Assumed Business Name Online Filing
Precinct reduction - \$1M savings/year	Smartphone voter tool	Online voter registration bill signed	Marriage Equality	Voter Registration Management System Project Start
			Online voter registration	Integrated Property Tax System
			TIF information on tax bills	
			Electronic Warrant Books	
			E-pollbooks and Election Day Registration	

MARRIAGE EQUALITY

With the legal questions surrounding marriage equality finally settled, we began issuing marriage licenses to same-sex couples on February 21.

Marriage licenses issued to same-sex couples:
5,400 as of Oct. 16

Of those:

4,116 – new licenses

1,284 – civil union conversions

3,864 – Illinois residents

1,536 – Out-of-state residents



TIF AMOUNTS ON TAX BILL

TOTAL PAYMENT DUE		2013 Second Installment Property Tax Bill						
\$379.95		Property Index Number (PIN)	Volume	Code	Tax Year	(Payable In)	Township	Classification
By 08/01/14 (on time)		11-22-333-444-0000	251	70012	2013	(2014)	HYDE PARK	2-99
IF PAYING LATE	08/02/14-09/01/14	09/02/14-10/01/14	10/02/14-11/01/14	LATE PENALTY IS 1.5% PER MONTH, BY STATE LAW				
PLEASE PAY	\$385.65	\$391.35	\$397.05					
TAXING DISTRICT BREAKDOWN								
Taxing District	2013 Tax	2013 Rate	2013 %	Pension	2012 Tax			
MISCELLANEOUS TAXES								
Metro Water Reclamation District	18.85	0.417	0.92%	1.85	24.58			
Parks-Museum/Aquarium Bond	0.81	0.018	0.04%		1.13			
Chicago Park District	18.17	0.402	0.89%	0.72	25.12			
Miscellaneous Taxes Total	37.83	0.837	1.85%		50.83			
SCHOOL TAXES								
Board of Education	165.97	3.671	8.10%		227.37			
Chicago Community College Dist 508	9.00	0.199	0.44%		12.62			
School Taxes Total	174.97	3.870	8.54%		239.99			
MUNICIPALITY/TOWNSHIP TAXES								
TIF-Chicago-43rd/Cottage Grove	1,739.42	***	84.92%		2,608.39			
Chicago School Bldg & Imp Fund	6.87	0.152	0.34%		9.70			
Chicago Library Fund	6.10	0.135	0.30%		8.51			
City of Chicago	54.66	1.209	2.67%	25.14	76.48			
Municipality/Township Taxes Total	1,807.05	1.496	88.23%		2,703.08			
COOK COUNTY TAXES								
Cook County Forest Preserve District	3.12	0.069	0.15%	0.09	4.19			
County of Cook	12.45	0.275	0.60%	5.38	19.06			
Cook County Public Safety	9.90	0.219	0.48%		12.03			
Cook County Health Facilities	2.98	0.066	0.15%		4.19			
Cook County Taxes Total	28.45	0.629	1.38%		39.47			
(Do not pay these totals)	2,048.30	6.832	100.00%		3,033.37			
***Visit cookcountyclerk.com for information about TIFs and for TIF revenue distributions.								
TAX CALCULATOR				IMPORTANT MESSAGES				
2012 Assessed Value	16,904	2013 Total Tax Before Exemptions	2,048.30	- Thank you for your first installment payment of: \$1,668.35 on 03-14-14				
2013 Property Value	112,620	Homeowner's Exemption	.00					
2013 Assessment Level	X 10%	Senior Citizen Exemption	.00					
2013 Assessed Value	11,262	Senior Assessment Freeze Exemption	.00					
2013 State Equalization Factor	X 2.6621	2013 Total Tax After Exemptions	2,048.30					
2013 Equalized Assessed Value (EAV)	29,981	First Installment	1,668.35					
2013 Local Tax Rate	X 6.832%	Second Installment +	379.95					
2013 Total Tax Before Exemptions	2,048.30	Total 2013 Tax (Payable In 2014)	2,048.30					
				PROPERTY LOCATION		MAILING ADDRESS		
				999 ELM STREET CHICAGO IL 60000		PAT JONES 999 ELM STREET CHICAGO IL 60000		

For the property tax bills mailed in July 2014, we added a long-awaited transparency feature: the tax amount any associated Tax Increment Financing district receives.

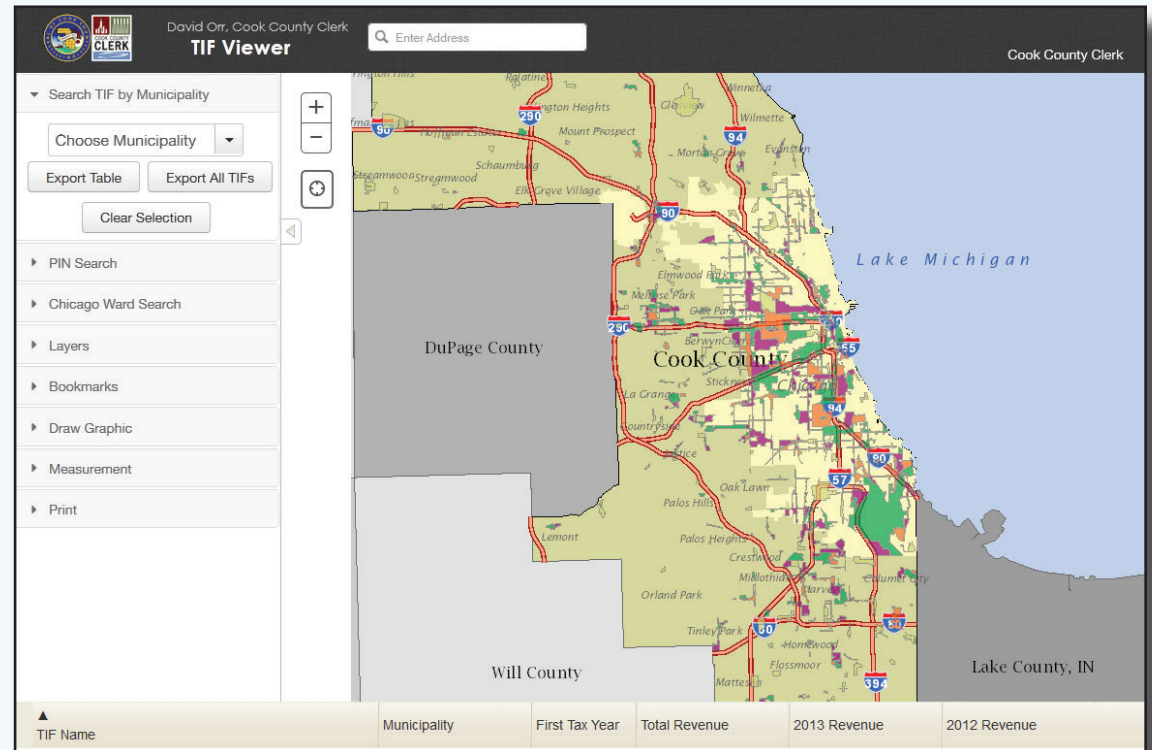
This information was added to the TIF line item on 222,937 of 1.8 million property tax bills – about 13 percent of bills – with the help of the Bureau of Technology.

TIF GIS TOOL

Soon after, we unveiled an online, interactive TIF mapping tool in conjunction with our annual [2013 TIF Report](#).

This “TIF Viewer,” accessible by desktop or mobile device via cookcountyclerk.com, gives visitors a birds-eye view of TIF districts in Cook County and allows users to zero in on any TIF district from an intuitive dropdown menu. Historical TIF revenue is also summarized and totaled.

The TIF Viewer was developed in concert with the Bureau of Technology and has already drawn thousands of hits since July.



ELECTIONS

Already this year, we have successfully implemented several new election initiatives:

√ 17-year-old voting in primaries

- More than 5,500 students registered in January at 89 high schools

√ Online mail ballot applications

- Started with the primary, improved for the general
- Eliminates snail mail steps, more accurate and efficient
- 9,382 applications with a week before Oct. 30 deadline



ELECTIONS



- √ Online voter registration
 - Nearly 3,200 registrations for suburban Cook County voters between July and the Oct. 7 deadline

- √ Election training videos
 - 30 new election training videos are now available to help election judges review procedures or troubleshoot on election day
 - Our video library has grown from 87 to 213 in just one year

NOV. 4, 2014 ELECTION

This election marks a procedural and technological watershed for Illinois. As a result of HB 105, passed in May 2014, and our own initiatives, there are several changes for this election.

√ Changes to Early Voting

- Extends to Sunday, Nov. 2
- Open until 7 p.m. the M-F of second week (Oct. 27-31)
- No ID required; will use signature verification like on election day
- Grace period registration at all 43 sites

		EARLY VOTING October 20 - November 2				GRACE PERIOD REGISTRATION & VOTING October 8 - November 3			ELECTION DAY REGISTRATION & VOTING Nov. 4
		M-F Oct. 20-24 9am-7pm	Sat Oct. 25, Nov. 1 9am-5pm	Sun Oct. 26, Nov. 2 9am-4pm	Oct. 13-14, Oct. 14-17 9am-5pm	DURING EARLY VOTING (see hours at left)	GP & In-Person Absentee Nov. 3 9am-5pm	Nov. 4 6am-7pm	
Arling Village Hall	4500 W. 123rd St.	✓	✓	✓	✓	✓		✓	
Arlington Heights Village Hall	33 S. Arlington Heights Rd.	✓	✓	✓	✓	✓	✓	✓	
Barrington Hills Village Hall - NEW	112 Algonquin Rd.	✓	✓	✓	✓	✓	✓	✓	
Bellwood Village Hall	3200 Washington Blvd.	✓	✓	✓	✓	✓			
Berwyn City Hall	6700 W. 26th St.	✓	✓	✓	✓	✓	✓	✓	
Bridgeview Courthouse	10230 S. 70th Ave., Room 238	✓	✓	✓	✓	✓	✓	✓	
Calumet City Public Library	660 S. Mainette Ave.	✓	✓	✓	✓	✓	✓	✓	
Calumet Township Comm Center	12633 S. Ashland Ave.	✓	✓	✓	✓	✓	✓	✓	
Centennial Park	2300 Old Glenview Rd.	✓	✓	✓	✓	✓			
Cicero Community Center	2250 S. 49th Ave.	✓	✓	✓	✓	✓	✓	✓	
Cicero PSD Building	5410 W. 34th St.	✓	✓	✓	✓	✓	✓	✓	
County Clerk's Main Office	69 W. Washington, Pedway & 5th Fl.	✓	✓	✓	✓	✓	✓	✓	
Des Plaines City Hall	1420 Miner St.	✓	✓	✓	✓	✓	✓	✓	
Elk Grove Village Hall	901 Wellington Ave.	✓	✓	✓	✓	✓			
Elmwood Park Village Hall	11 W. Coml Pkwy.	✓	✓	✓	✓	✓			
Evanson Civic Center	2100 Ridge Ave.	✓	✓	✓	✓	✓	✓	✓	
Faith Family Future Center	16911 S. South Park Ave.	✓	✓	✓	✓	✓			
Glenview Village Hall	1225 Waukegan Rd.	✓	✓	✓	✓	✓			
Hodgkins Village Hall	8990 Lyons St.	✓	✓	✓	✓	✓	✓	✓	
Hoffman Estates Village Hall	1590 Hassell Rd.	✓	✓	✓	✓	✓	✓	✓	
Lemont Library District	50 E. Wend St.	✓	✓	✓	✓	✓	✓	✓	
Lymwood Senior Youth Center	21490 Lincoln Highway	✓	✓	✓	✓	✓	✓	✓	
Markham Courthouse	16501 S. Kedzie Ave., Room 238	✓	✓	✓	✓	✓	✓	✓	
Maywood Courthouse - Whitcomb Building	1311 Maybrook Square, Room 104	✓	✓	✓	✓	✓	✓	✓	
Melrose Park Village Hall	1000 N. 25th Ave.	✓	✓	✓	✓	✓	✓	✓	
Niles Village Hall	1000 Civic Center Dr.	✓	✓	✓	✓	✓			
Norridge Village Hall	4000 N. Olcott Ave.	✓	✓	✓	✓	✓			
Northbrook Village Hall	1225 Cedar Lane	✓	✓	✓	✓	✓	✓	✓	
Oak Forest City Hall	13440 S. Central Ave.	✓	✓	✓	✓	✓	✓	✓	
Oak Lawn Village Hall	9446 S. Raymond Ave.	✓	✓	✓	✓	✓	✓	✓	
Oak Park Village Hall	123 Madison St.	✓	✓	✓	✓	✓	✓	✓	
Oakwood Recreation Center - NEW	4450 Oakwood Lane	✓	✓	✓	✓	✓	✓	✓	
Orland Township Hall	1480 Ravenna Ave.	✓	✓	✓	✓	✓	✓	✓	
Palatine Township Hall - NEW	721 S. Cavetta Rd.	✓	✓	✓	✓	✓	✓	✓	
Palos Heights Admin Building	7607 W. College Dr.	✓	✓	✓	✓	✓			
Park Forest Village Hall	350 Victory Blvd.	✓	✓	✓	✓	✓	✓	✓	
Park Ridge City Hall	505 Butler Place	✓	✓	✓	✓	✓	✓	✓	
Rolling Meadows Courthouse	2321 Cicero Ave., Room 238	✓	✓	✓	✓	✓	✓	✓	
Schaumburg Public Library	130 S. Roselle Rd.	✓	✓	✓	✓	✓	✓	✓	
Skokie Courthouse	5600 W. Old Orchard Rd., Room 149	✓	✓	✓	✓	✓	✓	✓	
Skokie Village Hall	5127 Oakton St.	✓	✓	✓	✓	✓	✓	✓	
Stickney Forest View Public Library	6800 W. 43rd St.	✓	✓	✓	✓	✓	✓	✓	
Streamwood Village Hall	501 E. Irving Park Rd.	✓	✓	✓	✓	✓	✓	✓	

NOV. 4, 2014 ELECTION

√ E-Pollbooks

- Our grant-funded electronic poll books will be in all precincts for the first time
- The pilot during the March primary election was successful
- E-pollbooks replace the Application for Ballot book, so judges search for the voter on a laptop, print a label for the voter to sign, then verify the signature
- Precincts will be equipped with standard paper materials as a backup



ALL IN



Altogether, these advances provide the foundation for my ultimate goal – electronic data sharing between government agencies to provide eligible citizens with instantaneous voter registration when they utilize government services. This “ALL IN” program will have the power to bring all of Illinois’ eligible citizens into the voter pool.

For example, voters think when they move and complete a National Change of Address Form at the Post Office, it changes their voter registration. And it does if you move from Oak Park to Evanston. But not if you move from Oak Park to Rogers Park or from Orland Park to Will County. The tools and the information are available to remedy that and we should do it.

LOOKING TO 2015

School Board Candidate Filing & Electoral Boards

Beginning with the April 7, 2015 Consolidated Election, the legislature transferred to us the responsibility for accepting school board candidate filings and resolving candidacy disputes for nearly 150 school districts.

We are working with the districts and broader population to help ensure candidates have access to the information they need to successfully complete their paperwork. Candidate filing will be held Dec. 15-22 at our downtown office, but we will also offer suburban filing locations on the first day of filing.

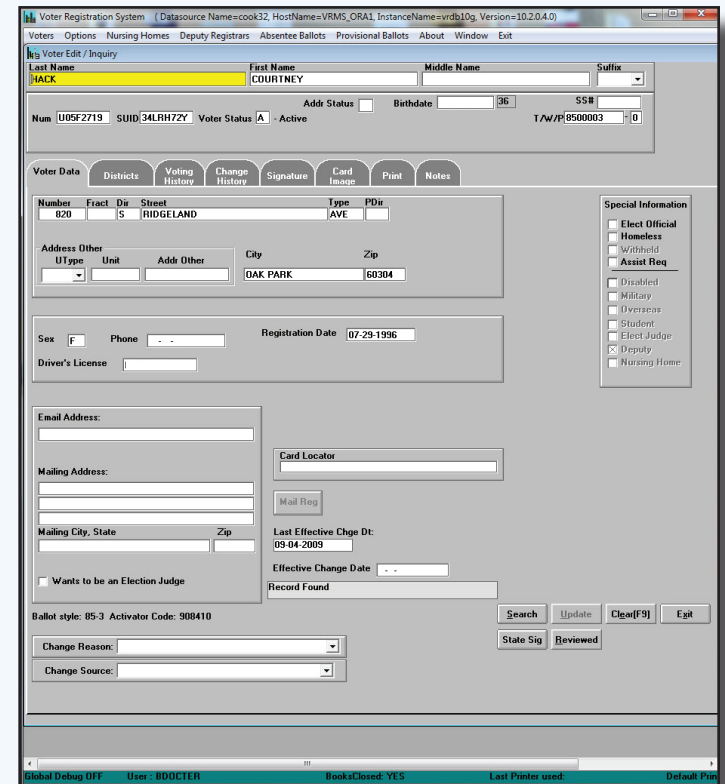
If candidates are challenged, the County Officers Electoral Board will resolve those disputes. We are working to make the process convenient for candidates, and training a cadre of hearing officers to work through the caseload in a timely manner.

LOOKING TO 2015

New Voter Registration Management System

We are seeking proposals to replace the legacy Voter Registration Management System (VRMS) used by the Elections Division for nearly 20 years. Significant design and programming may be required. Work will begin in 2015 with a phased deployment culminating by the end of 2017.

The goal of the project is twofold. First, to conduct business successfully under the current laws and rules. Second, to deploy a sound foundation and architecture that also adapts to changing business needs. Like my earlier mention of All In, my vision of the future of voter registration is an increasingly-centralized, highly-automated network of voter datasets that are compared on a routine basis to increase enrollment and improve the accuracy of the voter rolls. Further, communications with voters will be increasingly automated and digital.



LOOKING TO 2015

Integrated Property Tax System (IPTS)

In collaboration with the Bureau of Technology and the other county tax offices, our Real Estate and Tax Services Division is firmly committed to the County's mission to replace the current legacy property tax system with a modernized and integrated system.

Cook County Clerk David Orr

October 20, 2014

