

SPONSORS : Commissioner Suffredin, Commissioner Deer, Commissioner Moore, Commissioner Lowry, Commissioner Morrison, K.

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Revenue referenced in the JTDC AOIC- Revenue amendment. Reimbursable by the State of Illinois, pursuant to 730 ILCS 110/15 (4)

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : This amendment restores 41 unoccupied payroll positions in the Juvenile Temporary Detention Center (JTDC), eliminated from the Circuit Court's 2021 budget in accordance with the county's budget reduction request. The salaries for these positions are reimbursable by the State of Illinois, pursuant to 730 ILCS 110/15 (4): "The Division shall reimburse the county or counties for probation services as follows: (c) 100% of the salary for all secure detention personnel and non-secure group home personnel approved for reimbursement after December 1, 1990." The Administrative Office of the Illinois Courts (AOIC) has approved all positions included in the amendment for reimbursement. Further, due to the high number of position vacancies at the JTDC, the AOIC's 2020-2021 subsidy allocations significantly exceed the value of current reimbursement requests. As such, Cook County will be reimbursed for the salaries associated with hiring into these positions.

BUDGETARY UNIT : Chief Judge

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11100	1440	19150	5425.Youth Development Specialist	PS1-T700JD	35.0	\$2,431,005	43.0	\$2,877,557	\$446,552
11100	1440	19150	5484.Rapid Response Team Specialist	PS2-T700JD	13.5	\$983,202	14.0	\$1,013,165	\$29,963
11100	1440	35230	5644.Dir of Gender Programming-JTDC	21-NONE	0.0	\$0	0.5	\$34,582	\$34,582
11100	1440	35495	5423.Recreational Specialist	PS1-T700JD	8.0	\$539,863	9.0	\$595,682	\$55,819
11100	1440	35495	5425.Youth Development Specialist	PS1-T700JD	203.0	\$13,257,980	228.0	\$14,653,455	\$1,395,475
11100	1440	35495	5459.Supervisor of Resident Affairs	21-NONE	0.0	\$0	1.0	\$69,164	\$69,164
11100	1440	35495	5484.Rapid Response Team Specialist	PS2-T700JD	12.5	\$918,796	13.0	\$948,759	\$29,963
11100	1440	35495	5644.Dir of Gender Programming-JTDC	21-NONE	0.0	\$0	0.5	\$34,582	\$34,582
11100	1440	35495	4789.Team Leader JTDC	21-NONE	8.0	\$719,403	9.0	\$788,567	\$69,164
11100	1440	35495	4085.Caseworker II JTDC	PS1-A1767	21.0	\$1,493,041	23.0	\$1,604,679	\$111,638
11100	1440	35495	4790.Assistant Team Leader JTDC	19-NONE	26.0	\$2,091,679	27.0	\$2,148,902	\$57,223
Personal Total :						\$22,434,969		\$24,769,094	\$2,334,125

Fund	Office	Account	Description	From	To	Difference
11100	1440	501010	Sal/Wag of Reg Employees - Budget Entry	\$38,275,326	\$40,609,451	\$2,334,125
11100	1440	501030	Turnover Adjustment	\$-2,511,785	\$-2,545,630	\$(33,845)
11100	1440	501511	Mandatory Medicare Cost - Budget Entry	\$554,992	\$588,837	\$33,845
Impersonal Total :				\$36,318,533	\$38,652,658	\$2,334,125

COMMENTS: