



TONI PRECKWINKLE

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Cook County Board
of Commissioners

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10th District

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15th District

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16th District

SEAN M. MORRISON
17th District

SCHEDULE (E)

Date: June 30, 2026
To: Honorable Cook County Board of Commissioners
From: Angela Manning-Hardimon, Chief Financial Officer *AMH*
Subject: Quarterly Update of the Long-Term Revenue Forecast - #26-1851

In accordance with Sec. 2-78.b of the Cook County Code of Ordinances, we have provided the attached quarterly report updating the five-year revenue forecast developed by the Office of the Chief Financial Officer. We respectfully request that this report be received and filed.

The following report provides an update between the Long-Term Financial Plan provided to the Independent Revenue Forecasting Commission and posted on the County's website in April 2026, and the most up-to-date forecast. This report includes a variance analysis comparing the two forecasts and provides an explanation for any significant variances. A summary of the impact of the revenue projections and our long-term expense projections on both the General and Health Funds is also included. In addition, the report provides a summary of the 2027 preliminary forecast. We conclude with FY2026 project plans and an update on recent regional and relevant economic activity.

If you have any questions, please do not hesitate to contact me at (312) 603-6846.

cc:
The Honorable Toni Preckwinkle
Lanetta Haynes Turner, Chief of Staff
Sukmeke Watkins, Director of Government and Legislative Affairs
Lynne Turner, Secretary to the Board

Attachment:
Quarterly Update of the Long-Term Revenue Forecast