

**SPONSORS :** Commissioner Suffredin, Commissioner Deer, Commissioner Moore, Commissioner Lowry, Commissioner Morrison, K.

**APPROVED :** \_\_\_\_\_  
**DENIED :** \_\_\_\_\_  
**WITHDRAWN :** \_\_\_\_\_  
**NO SECOND :** \_\_\_\_\_  
**DEFERRED :** \_\_\_\_\_  
**SUBSTITUTED :** \_\_\_\_\_

**SOURCE OF FUNDING :** Additional revenue within special purpose funds 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services

**IMPACT OF AMENDMENT :** \$0

**EXPLANATION OF AMENDMENT :** This amendment is tied to the following: OCJ Court Amendment- Position Restoration and OCJ Court Amendment- Special Purpose Fund Revenue. The purpose of this amendment to reflect the expenditure adjustments within special purpose funds 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services that are needed in order to reimburse the Chief Judge's operating budget to allow the restoration of 46 positions.

**BUDGETARY UNIT :** 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services

| Fund               | Office | Account | Description                                  | From      | To          | Difference  |
|--------------------|--------|---------|--|-----------|-------------|-------------|
| 11326              | 1310   | 521024  | Medical Consultation Services- Budget Entry  | \$500,000 | \$259,055   | \$(240,945) |
| 11326              | 1310   | 580033  | Reimbursement Designated Fund - Budget Entry | \$0       | \$748,088   | \$748,088   |
| 11328              | 1310   | 580033  | Reimbursement Designated Fund - Budget Entry | \$0       | \$1,876,534 | \$1,876,534 |
| Impersonal Total : |        |         |  | \$500,000 | \$2,883,677 | \$2,383,677 |

COMMENTS:

**Special Purpose Fund 11326- Adult Probation Service Fee**

**FY2020 Projected Ending Balance:** \$405,760  
**FY2021 Revised Revenue Estimate:** \$1,440,000  
**FY2021 Estimated Expenditures:** \$1,603,113  
**FY2021 Projected Ending Balance:** \$242,647

**Special Purpose Fund 11328- Social Services and Probation Court Services**

**FY2020 Projected Ending Balance:** \$1,007,189  
**FY2021 Revised Revenue Estimate:** \$2,040,000  
**FY2021 Estimated Expenditures:** \$2,572,297  
**FY2021 Projected Ending Balance:** \$474,892