

1st Qtr. Special Purpose Fund Expenditures - Lead Poisoning Prevention Fund

The Lead Poisoning Prevention Fund

The Lead Poisoning Prevention Fund was established to begin programs to prevent lead poisoning in Cook County. Revenues are derived by transfers from the Torrens Fund and interest earned on investments.

Cost Code	Cost Type	Description	G/L Date	Doc #	Address #	Amount	Units	L T	Vendor	Justification for expenditure
501520	Social Security	Medicare	12/13/2014	191951		\$ 91.01		AA	Federal Government	Employer Medicare Tax
501520	Social Security	Medicare	12/27/2014	193336		\$ 93.95		AA	Federal Government	Employer Medicare Tax
501520	Social Security	Medicare	1/10/2015	194229		\$ 92.68		AA	Federal Government	Employer Medicare Tax
501520	Social Security	Medicare	1/24/2015	194745		\$ 92.57		AA	Federal Government	Employer Medicare Tax
501520	Social Security	Medicare	2/7/2015	195301		\$ 92.73		AA	Federal Government	Employer Medicare Tax
501520	Social Security	Medicare	2/21/2015	195678		\$ 92.74		AA	Federal Government	Employer Medicare Tax
501580	Pension		2/27/2015	195972		\$ 7,499.00		AA	Cook County Pension Fund	County contribution to Pension Fund
501600	Life Insurance		1/30/2015	195540		\$ 33.35		AA	American General Life	County benefit provided to employees
501600	Life Insurance		2/27/2015	196292		\$ 33.35		AA	American General Life	County benefit provided to employees
501620	March 2014	Prescription Insurance	1/30/2015	195542		\$ 11.11		AA	CVS/Caremark	County benefit provided to employees
501620	March 2014	Health Insurance	1/30/2015	195547		\$ 1,939.53		AA	Various Vendor	County benefit provided to employees
501620	April 2014	Health Insurance	2/27/2015	196295		\$ 15.64		AA	CVS/Caremark	County benefit provided to employees
501620	April 2014	Prescription Insurance	2/27/2015	196296		\$ 1,939.53		AA	Various Vendor	County benefit provided to employees
501650	December 2014	Dental Insurance	1/30/2015	195541		\$ 11.76		AA	Guardian	County benefit provided to employees
501650	January 2015	Dental Insurance	2/27/2015	196294		\$ 11.76		AA	Guardian	County benefit provided to employees
501700	December 2014	Vision Insurance	1/30/2015	195544		\$ 1.76		AA	EyeMed	County benefit provided to employees
501700	January 2015	Vision Insurance	2/27/2015	196293		\$ 71.76		AA	EyeMed	County benefit provided to employees
501980	Transportation or Resident		12/13/2014	191950		\$ 297.55		AA	Various Employee	Mileage Reimbursement
501980	Transportation or Resident		12/30/2014	194459		\$ (21.25)		AA	Various Employee	Mileage Reimbursement
501980	Transportation or Resident		2/7/2015	195300		\$ 210.48		AA	Various Employee	Mileage Reimbursement
520500	Prtg & Outside	Repro Svcs	1/22/2015	45802920	75364	\$ 228.00		AA	Daniels Printing & Office Sup.	Printing Handout for Children with lead exposure
580270	Cook County Administration		2/27/2015	195971		\$ 9,453.75		AA	Cook County Treasurer	Cook County Admin Charge
		Total				<u>\$ 22,292.76</u>				

**Lead Poisoning Prevention Fund
Personnel Expenses**

Home

Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q1 Amount	Justification
5440101	Administration	0154401	Program Manager	1	1	2080	\$ 92,019.00	\$ 18,147.03	Manages Lead Prevention Unit
		0254402	Public Health Educator III	1	1	2080	\$ 77,901.00	\$ 15,362.83	Lead outreach and education
		0275101	Sanitarian II	1	1	2080	\$ 59,058.00	\$ 11,646.80	Lead risk assessments/inspections
Fiscal Year: 15	Totals:			3	3	6240	\$ 228,978.00	\$ 45,156.66	