

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Amends the Budget Resolution to allocate any savings from reductions in the Cook County Jail to fund positions budgeted at \$1 in the Adult Probation Department in the Bureau of the Chief Judge.

BUDGETARY UNIT: Resolution

COMMENTS:

Section 24.

The following accounts have additional requirements imposed on expenditures therefrom:

OFFICE OF THE STATE'S ATTORNEY

(250-811) – Special contingency funds for use by the State's Attorney. The State's Attorney shall report all expenditures made to the County Board, and all unexpended funds shall be returned to the County Treasurer at the end of the fiscal year.

FIXED CHARGES AND SPECIAL PURPOSE APPROPRIATIONS

(490/499-298) - Special or Cooperative Programs. All grants of funds from this account administered by any department to entities outside of Cook County, must first be approved by the Office of the Chief Procurement Officer in accordance with the procurement code or shall be disbursed and administered pursuant to Chapter 2, Article VI, Division 4 of the Cook County Code.

OFFICE OF THE COUNTY COMMISSIONERS

(081-097) – 890 Contingency Funds. Expenses submitted and paid from 890 Contingency Funds shall be in accordance with Cook County Code, Chapter 34 Finance, Article II, Section 34-40, Guidelines for the Expenditure and Reimbursement of Contingency Funds for County Commissioners.

JUVENILE TEMPORARY DETENTION CENTER

(440) – The Director of Budget and Management Services is authorized to make use of prior year encumbrances for the purposes of funding at the Juvenile

OFFICE OF THE CHIEF JUDGE

Any savings resulting from any decrease in the prisoner population at the Cook County Department of Corrections, excluding any fixed costs required to meet specifications of consent decrees, shall be transferred to the Adult Probation Department (280) within the Office of the Chief Judge, for the purpose of funding positions budgeted at \$1.00. The savings shall be calculated and transferred quarterly after the release of the Cook County Set Targets, Achieve Results ("STAR") quarterly performance report. The savings shall be calculated by the Budget Director by the following method:

·First, the Budget Director shall determine the difference in the Average Daily Population at the Department of Corrections (not including detainees on/at Electronic Monitoring, Day Reporting, Pre-Release, Furlough, the Vocational Rehabilitation Center or being detained in another facility not operated by the Cook County Sheriff) for the respective quarter from the Average Daily Population for the previous fiscal year to determine the "Population Difference;"

·Second, the Budget Director shall multiply the Population Difference by \$143.00 to determine the "Daily Cost;" and

Amendment No. 14 continued ...

Third, the Budget Director shall multiply the Daily Cost by the number of days in the respective quarter to determine the amount to be transferred.

Within fifteen days of the release of each quarterly STAR report, the Budget Director shall conduct the above calculation and transfer the resulting funds to the Adult Probation Department (280), Account 110/501010, to fund positions requested in the FY2015 budget and appropriated at \$1.00. If the difference in Quarterly Average Daily Population exceeds the Average Daily Population from the previous fiscal year, then no money shall be transferred.