

**FY2017 Amendment No. 21**

**SPONSORS:** Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**  X   
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Increase in Property Tax Revenue from successfully defended appeals at the Illinois Property Tax Appeals Board

**IMPACT OF AMENDMENT:** \$3,712,291

**EXPLANATION OF AMENDMENT:**  
 Restores cuts to Licensed Professional Nurses throughout the Cook County Health and Hospital System

**BUDGETARY UNIT:** Cook County Health and Hospitals System

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
8930426	1966	Licensed Practical Nurse II	PN2	0.0	\$0	2.0	\$112,529	\$112,529
8970318	1966	Licensed Practical Nurse II	PN2	0.0	\$0	1.0	\$56,545	\$56,545
8970320	1966	Licensed Practical Nurse II	PN2	0.0	\$0	2.0	\$97,190	\$97,190
8970328	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$164,004	\$164,004
8970329	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$169,635	\$169,635
8970330	1966	Licensed Practical Nurse II	PN2	0.0	\$0	1.0	\$56,545	\$56,545
8970331	1966	Licensed Practical Nurse II	PN2	0.0	\$0	4.0	\$211,828	\$211,828
8970340	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$164,100	\$164,100
8970342	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$162,108	\$162,108
8970343	1966	Licensed Practical Nurse II	PN2	0.0	\$0	4.0	\$225,619	\$225,619
8970344	1966	Licensed Practical Nurse II	PN2	0.0	\$0	4.0	\$222,546	\$222,546
8970346	1966	Licensed Practical Nurse II	PN2	0.0	\$0	5.0	\$264,944	\$264,944
8970351	1966	Licensed Practical Nurse II	PN2	0.0	\$0	1.0	\$55,984	\$55,984
8970367	1966	Licensed Practical Nurse II	PN2	0.0	\$0	4.0	\$226,180	\$226,180
8973308	1966	Licensed Practical Nurse II	PN2	0.0	\$0	9.0	\$506,381	\$506,381
8977412	1966	Licensed Practical Nurse II	PN2	0.0	\$0	2.0	\$112,529	\$112,529
<b>Personal Total:</b>					\$0		\$2,808,667	\$2,808,667

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
260-170	Mandatory Medicare Cost - (501510)	\$893,514	\$934,239	\$40,725
260-175	Group Life Insurance - (501590)	\$100,162	\$104,654	\$4,492
260-176	Group Health Insurance - (501610)	\$6,415,978	\$7,067,537	\$651,559
260-177	Group Dental Insurance - (501640)	\$255,613	\$276,228	\$20,615
260-178	Unemployment Compensation - (501660)	\$245,660	\$247,802	\$2,142
260-179	Vision Care - (501690)	\$77,670	\$84,195	\$6,525
260-181	Group Pharmacy Insurance - (501715)	\$2,096,735	\$2,274,301	\$177,566
893-110	Sal & Wgs Of Reg Employees - (501010)	\$58,044,648	\$58,157,177	\$112,529
897-110	Sal & Wgs Of Reg Employees - (501010)	\$366,174,677	\$368,870,815	\$2,696,138
<b>Impersonal Total:</b>		\$434,304,657	\$438,016,948	\$3,712,291