

SPONSORS : Commissioner Deer

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : N/A

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : Adjustments to the distribution of revenue sources within the Health Enterprise Fund.

BUDGETARY UNIT : Revenue Estimate

Fund	Office	Account	Description	From	To	Difference
41210	4891	409550	Medicare - Budget Entry	\$10,013,421	\$13,839,021	\$3,825,600
41210	4891	409560	Medicaid Public Assistance - Budget Entry	\$12,770,379	\$12,089,703	\$(680,676)
41225	4897	409012	Net Patient Service Revenue - Budget Entry	\$73,500,000	\$73,660,707	\$160,707
41225	4897	409550	Medicare - Budget Entry	\$165,717,832	\$174,196,757	\$8,478,925
41225	4897	409560	Medicaid Public Assistance - Budget Entry	\$399,978,757	\$378,659,433	\$(21,319,324)
41225	4897	409570	Private Payors and Carriers - Budget Entry	\$72,069,821	\$63,983,981	\$(8,085,840)
41225	4897	409575	CCHHS - Medicaid BIPA IGT - Budget Entry	\$132,300,000	\$131,300,000	\$(1,000,000)
41225	4897	409580	Medicaid Revised Plan Revenue DSH - Budget Entry	\$158,570,000	\$177,190,608	\$18,620,608
Impersonal Total :				\$1,024,920,210	\$1,024,920,210	\$0

COMMENTS: