

FY2015 Amendment No. 6

SPONSORS: Commissioner Butler, Commissioner Daley, Commissioner Garcia,
Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: NA

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Restoration of a Data Entry Operator III, Senior-CCC after a long term Leave of Absence and return in October 2014.

BUDGETARY UNIT: Department 528/Clerk of the Circuit Court Automation Fund

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>	
5280576	5637	Data Entry Operator III Senior - Clerk of the Circuit Court	12			1.0	\$46,492	\$46,492	
5281443	5777	Procurement Specialist VI-CCC	20			1.0	\$75,657	\$75,657	
5281443	5777	Procurement Specialist VI-CCC	14	1.0	\$75,657	0.0	\$0	\$(75,657)	
Personal Total:							\$75,657	\$122,149	\$46,492

<u>Dep/Acct</u>	<u>Description</u>		<u>From</u>	<u>To</u>	<u>Difference</u>
528-109	Turnover Adjustment - (501030)		\$(654,834)	\$(701,326)	\$(46,492)
528-110	Sal & Wgs Of Reg Employees - (501010)		\$6,236,521	\$6,283,013	\$46,492
Impersonal Total:			\$5,581,687	\$5,581,687	\$0

COMMENTS:

Restoration of Data Entry Operator III, Senior-CCC after a long term Leave of Absence and return in October 2014.